

THE  
ATLANTA REGION'S

# Transit Programs Of Projects



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### FTA Formula Programs

The Program of Projects (POP) outlines the Federal Transit Administration (FTA) formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region Metropolitan Planning Organization’s Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. The ATL, as Designated Recipient for the Atlanta region’s urbanized area FTA formula fund apportionments, is responsible for gathering the POP information from operators and local governments.

In compliance with requirements and guidelines outlined in FTA Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, the ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient, or partner with one, to access FTA formula funds. Projects shown in the POP are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible projects, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipient	Direct Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL	ARC, ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	Barrow County, Bartow County, Carroll County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair		ATL, Cobb County, Gwinnett County, MARTA and GRTA	None
Section 5339 Bus and Bus Facilities		ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	None

5307

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL\\_FTA\\_circular9030.1E.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL_FTA_circular9030.1E.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf>

5337

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA\\_Circular\\_5300\\_published\\_02-28-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA_Circular_5300_published_02-28-15.pdf)

Fact Sheet: <https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf>

5339

Circular: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final\\_FTA\\_C\\_5100\\_4-16-15.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf)

Fact Sheet: [https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339\\_Bus\\_and\\_Bus\\_Facilities\\_Fact\\_Sheet.pdf](https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339_Bus_and_Bus_Facilities_Fact_Sheet.pdf)

**ARC**

**Section 5307** (Years of Fund Availability: Year + 5)

**Funding Used Itemized by Activity**

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
	Spalding County Mobility Management Study	\$155,987	\$0	\$38,996	\$194,983
	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
	<b>Total Funding</b>	\$441,919	\$0	\$110,479	\$552,398

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

**ARC**

**Funding Used Itemized by Activity - 5307 - JARC - Low Income Suballocation Component**

2018	FY18 JARC Activities Funded	Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2019	FY19 JARC Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 JARC Activities Funded	Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	<b>Total Funding</b>	\$304,471	\$0	\$274,471	\$578,942

2021	FY21 JARC Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

**ATL**

**Section 5307** (Years of Fund Availability: Year + 5)

**Funding Used Itemized by Activity**

<b>FY18 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2018</b>	Capital Cost of Contracting - Xpress	\$2,388,431	\$5,075,416	\$0	\$7,463,847
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	<b>Total Funding</b>	\$4,855,849	\$5,692,270	\$0	\$10,548,119

<b>FY19 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2019</b>	Capital Cost of Contracting - Xpress	\$1,681,875	\$3,573,984	\$0	\$5,255,859
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Forsyth County Transit Master Plan	\$500,000	\$0	\$150,000	\$650,000
<b>Total Funding</b>	\$4,649,293	\$4,190,839	\$150,000	\$8,990,131	

<b>FY20 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2020</b>	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
<b>Total Funding</b>	\$7,276,051	\$1,336,667	\$0	\$8,612,718	

<b>FY21 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2021</b>	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
<b>Total Funding</b>	\$7,276,051	\$1,336,667	\$0	\$8,612,718	

<b>FY22 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2022</b>	Capital cost of contracting - Vanpool	\$1,350,000	\$2,178,125	\$0	\$3,528,125
	Capital cost of contracting - Xpress	\$1,025,000	\$2,025,000	\$0	\$3,050,000
	Mobility Management	\$200,000	\$50,000	\$0	\$250,000
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$2,575,000	\$4,253,125	\$0	\$6,828,125

<b>FY23 5307 Activities Funded</b>		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
<b>2023</b>	Three Rivers - JARC/Low Income - Operating Assistance	\$123,816	\$0	\$123,816	\$247,632
	Three Rivers - JARC/Low Income - Mobility Manager	\$88,428	\$0	\$22,107	\$110,535
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$212,244	\$0	\$145,923	\$358,167

**ATL**

**Section 5307** (Years of Fund Availability: Year + 5)

**Funding Used Itemized by Activity**

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		Three Rivers - Operating Assistance	\$9,952	\$0	\$9,952
	Three Rivers - Mobility Management	\$144,000	\$0	\$36,000	\$180,000
	Three Rivers - Support equipment, signal, comms & facilities	\$240,000	\$0	\$60,000	\$300,000
	Three Rivers - Surveillance and security equipment	\$960,000	\$0	\$240,000	\$1,200,000
	Three Rivers - JARC/Low Income - Replacement vehicle	\$560,000	\$0	\$140,000	\$700,000
	Forsyth County - JARC/Low Income - Operating Assistance	\$468,029	\$0	\$468,029	\$936,058
	Forsyth County - Transit Planning	\$200,000	\$0	\$50,000	\$250,000
	Coweta County - Transit Planning	\$107,675	\$0	\$26,919	\$134,594
	Coweta County - Transit Development Plan	\$120,000	\$0	\$30,000	\$150,000
	Coweta County - JARC/Low Income - Operating Assistance	\$388,167	\$0	\$388,167	\$776,334
	Coweta County - Transit Support Equipment	\$160,000	\$0	\$40,000	\$200,000
	Coweta County - Security	\$20,000	\$0	\$5,000	\$25,000
	Transit Planning	\$1,750,460	\$437,615	\$0	\$2,188,075
	Preventive Maintenance	\$1,000,000	\$250,000	\$0	\$1,250,000
	Capital Cost of Contracting	\$1,000,000	\$3,125,000	\$0	\$4,125,000
	Mobility Management	\$449,540	\$112,385	\$0	\$561,925
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$7,577,823</b>	<b>\$3,925,000</b>	<b>\$1,494,067</b>	<b>\$12,996,890</b>

**ATL**

**Section 5337 High Intensity Motorbus** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity**

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,769,131	\$442,283	\$0
	<b>Total Funding</b>	<b>\$1,769,131</b>	<b>\$442,283</b>	<b>\$0</b>	<b>\$2,211,414</b>

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,367,190	\$341,798	\$0
	<b>Total Funding</b>	<b>\$1,367,190</b>	<b>\$341,798</b>	<b>\$0</b>	<b>\$1,708,988</b>

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,396,948	\$349,237	\$0
	<b>Total Funding</b>	<b>\$1,396,948</b>	<b>\$349,237</b>	<b>\$0</b>	<b>\$1,746,185</b>

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,400,000	\$350,000	\$0
	<b>Total Funding</b>	<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,750,000</b>

2024	FY24 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$1,400,000	\$350,000	\$0
	<b>Total Funding</b>	<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,750,000</b>

**ATL**

**Section 5339** (Years of Fund Availability: Year + 3)

**Funding Used Itemized by Activity**

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0
	<b>Total Funding</b>	\$1,313,508	\$2,791,205	\$0	\$4,104,713

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,890,847	\$4,018,050	\$0
	<b>Total Funding</b>	\$1,890,847	\$4,018,050	\$0	\$5,908,897

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0
	<b>Total Funding</b>	\$1,400,000	\$2,975,000	\$0	\$4,375,000

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
		Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0
	<b>Total Funding</b>	\$1,400,000	\$2,975,000	\$0	\$4,375,000

## Cherokee County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$268,070	\$0	\$268,070	\$536,140
	Transit Bus Facilities	\$100,000	\$0	\$25,000	\$125,000
	Preventive Maintenance	\$100,000	\$0	\$25,000	\$125,000
	Support Equipment	\$50,000	\$0	\$12,500	\$62,500
	Mobility Management	\$100,000	\$0	\$25,000	\$125,000
	Employee Education and Training	\$50,000	\$0	\$12,500	\$62,500
	<b>Total Funding</b>	\$668,070	\$0	\$368,070	\$1,036,140

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
	Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000
	<b>Total Funding</b>	\$455,477	\$0	\$305,477	\$760,954

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
	Transit Planning	\$100,000	\$0	\$25,000	\$125,000
	<b>Total Funding</b>	\$100,000	\$0	\$25,000	\$125,000

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
	Additional vehicle funds	\$2,714	\$0	\$2,244	\$4,958
	Software	\$40,000	\$0	\$10,000	\$50,000
	Vehicle Purchase	\$632,400	\$0	\$111,600	\$744,000
	<b>Total Funding</b>	\$675,114	\$0	\$123,844	\$798,958

## Cherokee County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Transit Bus Replacement	\$137,233	\$0	\$34,308
	<b>Total Funding</b>	\$137,233	\$0	\$34,308	\$171,541

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Transit Bus Replacement	\$122,394	\$0	\$30,599
	<b>Total Funding</b>	\$122,394	\$0	\$30,599	\$152,993

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0



## Cobb County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$800,000	\$0	\$200,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$200,000	\$0	\$50,000	\$250,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management & Inspection Services	\$100,000	\$0	\$25,000	\$125,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,440,000	\$0	\$360,000	\$1,800,000
	Paratransit Operations	\$2,057,371	\$0	\$514,343	\$2,571,714
	Operating Assistance	\$180,000	\$0	\$180,000	\$360,000
	JARC Operating Assistance (Route 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	<b>Total Funding</b>	<b>\$6,493,371</b>	<b>\$0</b>	<b>\$2,508,343</b>	<b>\$9,001,714</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Express Bus Rebuild	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
	Education and Training	\$12,000	\$0	\$3,000	\$15,000
	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
	<b>Total Funding</b>	<b>\$5,601,539</b>	<b>\$0</b>	<b>\$3,125,385</b>	<b>\$8,726,924</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$480,000	\$0	\$120,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	<b>Total Funding</b>	<b>\$5,380,000</b>	<b>\$0</b>	<b>\$2,380,000</b>	<b>\$7,760,000</b>

## Cobb County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

	FY21 5307 Activities Funded	Federal	State	Local	Total
2021	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip. )	\$531,949	\$0	\$132,987	\$664,936
	Transit Planning Program	\$52,000	\$0	\$13,000	\$65,000
	Education and Training	\$16,000	\$0	\$4,000	\$20,000
	Project Management and Inspection Services	\$140,000	\$0	\$35,000	\$175,000
	Preventive Maintenance	\$1,481,600	\$0	\$370,400	\$1,852,000
	Paratransit Operations	\$1,341,755	\$0	\$335,439	\$1,677,194
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	JARC Route 30 Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	<b>Total Funding</b>	<b>\$6,708,776</b>	<b>\$0</b>	<b>\$3,462,194</b>	<b>\$10,170,970</b>

	FY22 5307 Activities Funded	Federal	State	Local	Total
2022	Bus Stop Improvement Program	\$1,802,185	\$0	\$450,546	\$2,252,731
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip. )	\$120,000	\$0	\$30,000	\$150,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Education and Training	\$4,000	\$0	\$1,000	\$5,000
	Project Management and Inspection Services	\$200,000	\$0	\$50,000	\$250,000
	Preventive Maintenance	\$1,491,782	\$0	\$372,946	\$1,864,728
	Paratransit Operations	\$1,365,760	\$0	\$341,440	\$1,707,200
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Operating Assistance	\$2,097,815	\$0	\$2,097,815	\$4,195,630
	<b>Total Funding</b>	<b>\$8,341,542</b>	<b>\$0</b>	<b>\$4,408,747</b>	<b>\$12,750,289</b>

	FY23 5307 Activities Funded	Federal	State	Local	Total
2023	Transit Center Facilities and Equipment	\$820,000	\$0	\$205,000	\$1,025,000
	Transit Technology Projects	\$960,000	\$0	\$240,000	\$1,200,000
	Fare Collection Equipment	\$720,000	\$0	\$180,000	\$900,000
	Associated Transit Improvements	\$80,000	\$0	\$20,000	\$100,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
	Education and Training	\$2,400	\$0	\$600	\$3,000
	Project Management and Inspection Services	\$300,000	\$0	\$75,000	\$375,000
	Support Vehicles	\$72,000	\$0	\$18,000	\$90,000
	Preventative Maintenance	\$1,766,738	\$0	\$441,684	\$2,208,422
	ADA Paratransit Operations	\$1,810,285	\$0	\$452,571	\$2,262,856
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Transit Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$9,051,423</b>	<b>\$0</b>	<b>\$4,137,855</b>	<b>\$13,189,278</b>

## Cobb County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$569,719	\$0	\$142,430
	<b>Total Funding</b>	\$569,719	\$0	\$142,430	\$712,149

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$560,000	\$0	\$140,000
	<b>Total Funding</b>	\$560,000	\$0	\$140,000	\$700,000

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$365,995	\$0	\$91,499
	<b>Total Funding</b>	\$365,995	\$0	\$91,499	\$457,494

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$541,875	\$0	\$135,469
	<b>Total Funding</b>	\$541,875	\$0	\$135,469	\$677,344

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$596,306	\$0	\$149,077
	<b>Total Funding</b>	\$596,306	\$0	\$149,077	\$745,383

## Cobb County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Computers and Related Equipment	\$80,000	\$0	\$20,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Express Bus Rebuild	\$430,905	\$0	\$107,726	\$538,631
	<b>Total Funding</b>	<b>\$830,905</b>	<b>\$0</b>	<b>\$207,726</b>	<b>\$1,038,631</b>

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$480,000	\$0	\$120,000
	Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000
	Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000
	Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000
	Project Management	\$100,000	\$0	\$25,000	\$125,000
	<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		Fixed Route Bus Replacement	\$525,472	\$0	\$131,368
	<b>Total Funding</b>	<b>\$525,472</b>	<b>\$0</b>	<b>\$131,368</b>	<b>\$656,840</b>

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		Transit Center Facilities and Equipment	\$221,657	\$0	\$55,414
	Shop and Miscellaneous Equipment	\$200,000	\$0	\$50,000	\$250,000
	Project Management and Inspection Services	\$240,000	\$0	\$60,000	\$300,000
	<b>Total Funding</b>	<b>\$661,657</b>	<b>\$0</b>	<b>\$165,414</b>	<b>\$827,071</b>

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		Fare Collection Equipment	\$626,374	\$0	\$156,594
	<b>Total Funding</b>	<b>\$626,374</b>	<b>\$0</b>	<b>\$156,594</b>	<b>\$782,968</b>

## Douglas County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$332,565	\$0	\$332,565
	Fixed Route Vehicles	\$276,529	\$0	\$69,132	\$345,661
	Staff Vehicles	\$32,000	\$0	\$8,000	\$40,000
	<b>Total Funding</b>	<b>\$641,094</b>	<b>\$0</b>	<b>\$409,697</b>	<b>\$1,050,791</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Vanpool Expansion Vehicles	\$125,627	\$0	\$31,407
	Demand Response Vehicles	\$225,000	\$0	\$56,250	\$281,250
	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
	Operating Assistance	\$308,990	\$0	\$308,990	\$617,980
	Software Upgrades	\$125,000	\$0	\$31,250	\$156,250
	<b>Total Funding</b>	<b>\$909,617</b>	<b>\$0</b>	<b>\$459,147</b>	<b>\$594,534</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Fixed Route Assistance	\$1,600,000	\$0	\$400,000
	<b>Total Funding</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		Equipment	\$36,000	\$0	\$9,000
	Training	\$5,000	\$0	\$1,250	\$6,250
	Preventive Maintenance	\$90,000	\$0	\$22,500	\$112,500
	Operating Assistance	\$194,814	\$0	\$194,814	\$389,628
	Paratransit ADA Operations	\$21,646	\$0	\$5,412	\$27,058
	<b>Total Funding</b>	<b>\$347,460</b>	<b>\$0</b>	<b>\$232,976</b>	<b>\$580,436</b>

2024	FY24 5307 Activities Funded	Federal	State	Local	Total
		Software	\$86,000	\$0	\$21,500
	Support Vehicle	\$48,000	\$0	\$12,000	\$60,000
	Equipment	\$150,400	\$0	\$40,600	\$191,000
	<b>Total Funding</b>	<b>\$284,400</b>	<b>\$0</b>	<b>\$74,100</b>	<b>\$358,500</b>

## Douglas County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Fare Box Upgrades	\$139,669	\$0	\$34,917	\$174,586
	<b>Total Funding</b>	\$139,669	\$0	\$34,917	\$174,586

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Bus Passenger Shelters	\$100,000	\$0	\$25,000	\$125,000
	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	<b>Total Funding</b>	\$129,879	\$0	\$32,470	\$162,349

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2024	FY24 5339 Activities Funded	Federal	State	Local	Total
	Bus Replacement	\$544,000	\$0	\$136,000	\$680,000
	<b>Total Funding</b>	\$544,000	\$0	\$136,000	\$680,000

## Gwinnett County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,884,731	\$0	\$1,884,731
	ADA Paratransit	\$552,443	\$0	\$138,111	\$690,554
	Capital Cost of Contracting	\$3,032,015	\$0	\$758,004	\$3,790,019
	Security Equipment	\$55,244	\$0	\$13,811	\$69,055
	<b>Total Funding</b>	<b>\$5,524,433</b>	<b>\$0</b>	<b>\$2,794,657</b>	<b>\$8,319,090</b>

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance (A)	\$1,764,812	\$0	\$1,764,812
	ADA Paratransit	\$546,796	\$0	\$136,699	\$683,495
	Capital Cost of Contracting	\$3,101,675	\$0	\$775,419	\$3,877,094
	Security Equipment	\$54,680	\$0	\$13,670	\$68,350
	<b>Total Funding</b>	<b>\$5,467,963</b>	<b>\$0</b>	<b>\$2,690,600</b>	<b>\$8,158,563</b>

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$1,700,000	\$0	\$1,700,000
	ADA Paratransit	\$540,000	\$0	\$135,000	\$675,000
	Capital Cost of Contracting	\$3,106,000	\$0	\$776,500	\$3,882,500
	Security Equipment	\$54,000	\$0	\$13,500	\$67,500
	<b>Total Funding</b>	<b>\$5,400,000</b>	<b>\$0</b>	<b>\$2,625,000</b>	<b>\$8,025,000</b>

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2022	FY22 5307 Activities Funded	Federal	State	Local	Total
		AR-5307-GW ADA Paratransit	\$750,892	\$0	\$187,723
	AR-5307-GW Capital Cost of Contracting	\$6,758,031	\$0	\$1,689,508	\$8,447,538
	<b>Total Funding</b>	<b>\$7,508,923</b>	<b>\$0</b>	<b>\$1,877,231</b>	<b>\$9,386,154</b>

2023	FY23 5307 Activities Funded	Federal	State	Local	Total
		AR-5307-GW Safety and Security Element	\$134,131	\$0	\$26,826
	AR-5307-GW Capital Cost of Contracting	\$7,530,516	\$0	\$1,506,103	\$9,036,619
	<b>Total Funding</b>	<b>\$7,664,647</b>	<b>\$0</b>	<b>\$1,532,929</b>	<b>\$9,197,576</b>

## Gwinnett County

### Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,710,620	\$0	\$427,655	\$2,138,275
	<b>Total Funding</b>	\$1,710,620	\$0	\$427,655	\$2,138,275

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$620,209	\$0	\$155,052	\$775,261
	Preventive Maintenance	\$620,210	\$0	\$155,053	\$775,263
	<b>Total Funding</b>	\$1,240,419	\$0	\$310,105	\$1,550,524

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Commuter Bus Midlife Overhaul	\$1,087,461	\$0	\$271,865	\$1,359,326
	<b>Total Funding</b>	\$1,087,461	\$0	\$271,865	\$1,359,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0



## Gwinnett County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$798,321	\$0	\$199,580	\$997,901
	<b>Total Funding</b>	\$798,321	\$0	\$199,580	\$997,901

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$710,496	\$0	\$177,624	\$888,120
	<b>Total Funding</b>	\$710,496	\$0	\$177,624	\$888,120

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
	Transit Bus Expansion	\$696,415	\$0	\$174,104	\$870,519
	<b>Total Funding</b>	\$696,415	\$0	\$174,104	\$870,519

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	5339-Transit Center/ Facilities	\$692,605	\$0	\$138,521	\$831,126
	<b>Total Funding</b>	\$692,605	\$0	\$138,521	\$831,126

## Henry County

### Section 5307 (Years of Fund Availability: Year + 5)

#### Funding Used Itemized by Activity

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2019	FY19 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2021	FY21 5307 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

## Henry County

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
			\$0	\$0	\$0
	<b>Total Funding</b>	\$0	\$0	\$0	\$0

# MARTA

## Section 5307 (Years of Fund Availability: Year + 5)

### Funding Used Itemized by Activity

FY18 5307 Activities Funded		Federal	State	Local	Total
2018	Preventive Maintenance - Bus/Rail	\$47,301,834	\$0	\$11,825,459	\$59,127,293
	Security Improvements	\$480,000	\$0	\$120,000	\$600,000
	Workforce Development/Training	\$263,385	\$0	\$65,846	\$329,231
	<b>Total Funding</b>	<b>\$48,045,219</b>	<b>\$0</b>	<b>\$12,011,305</b>	<b>\$60,056,524</b>

FY19 5307 Activities Funded		Federal	State	Local	Total
2019	Preventive Maintenance - Bus/Rail	\$53,158,571	\$0	\$13,289,643	\$66,448,214
	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
	<b>Total Funding</b>	<b>\$53,655,587</b>	<b>\$0</b>	<b>\$13,413,897</b>	<b>\$67,069,484</b>

FY20 5307 Activities Funded		Federal	State	Local	Total
2020	Preventive Maintenance	\$47,345,482	\$0	\$11,836,371	\$59,181,853
	Safety & Security Improvements	\$503,463	\$0	\$125,866	\$629,329
	Transit Enhancements	\$2,497,386	\$0	\$624,347	\$3,121,733
	<b>Total Funding</b>	<b>\$50,346,331</b>	<b>\$0</b>	<b>\$12,586,583</b>	<b>\$62,932,914</b>

FY21 5307 Activities Funded		Federal	State	Local	Total
2021	Preventive Maintenance	\$37,010,355	\$0	\$9,252,589	\$46,262,944
	Safety & Security Improvements	\$515,324	\$0	\$128,831	\$644,155
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Rail Station Rehab/Equipment	\$18,029,026	\$0	\$4,507,257	\$22,536,283
	<b>Total Funding</b>	<b>\$57,054,705</b>	<b>\$0</b>	<b>\$14,263,676</b>	<b>\$71,318,381</b>

FY22 5307 Activities Funded		Federal	State	Local	Total
2022	Automated Fare Collection (AFC 2.0)	\$6,400,000	\$0	\$1,600,000	\$8,000,000
	Electric Bus Program	\$3,966,008	\$0	\$991,502	\$4,957,510
	Facilities Construction/Rehab	\$6,822,844	\$0	\$1,705,711	\$8,528,555
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Preventive Maintenance	\$40,336,244	\$0	\$10,084,061	\$50,420,305
	Rail Line Rehab/Equipment	\$1,024,880	\$0	\$256,220	\$1,281,100
	Rail Station Rehab/Equipment	\$5,751,847	\$0	\$1,437,962	\$7,189,809
	Safety & Security Improvements	\$1,881,837	\$0	\$470,459	\$2,352,296
	Transportation Planning	\$200,000	\$0	\$50,000	\$250,000
<b>Total Funding</b>	<b>\$67,883,660</b>	<b>\$0</b>	<b>\$16,970,915</b>	<b>\$84,854,575</b>	

FY23 5307 Activities Funded		Federal	State	Local	Total
2023	Automated Fare Collection (AFC 2.0)	\$5,525,757	\$0	\$1,381,439	\$6,907,196
	Facilities Construction/Rehab	\$21,346,008	\$0	\$5,336,502	\$26,682,510
	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Preventative Maintenance	\$38,300,000	\$0	\$9,575,000	\$47,875,000
	Safety & Security Improvements	\$2,400,000	\$0	\$600,000	\$3,000,000
<b>Total Funding</b>	<b>\$69,071,765</b>	<b>\$0</b>	<b>\$17,267,941</b>	<b>\$86,339,706</b>	

# MARTA

## Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

### Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$545,198	\$0	\$136,300	\$681,498
	<b>Total Funding</b>	\$545,198	\$0	\$136,300	\$681,498

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$539,562	\$0	\$134,891	\$674,453
	<b>Total Funding</b>	\$539,562	\$0	\$134,891	\$674,453

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$544,261	\$0	\$136,065	\$680,326
	<b>Total Funding</b>	\$544,261	\$0	\$136,065	\$680,326

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$564,514	\$0	\$141,129	\$705,643
	<b>Total Funding</b>	\$564,514	\$0	\$141,129	\$705,643

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$857,535	\$0	\$214,384	\$1,071,919
	<b>Total Funding</b>	\$857,535	\$0	\$214,384	\$1,071,919

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus	\$932,435	\$0	\$233,109	\$1,165,544
	<b>Total Funding</b>	\$932,435	\$0	\$233,109	\$1,165,544

# MARTA

## Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

### Funding Used Itemized by Activity

2018	FY18 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$42,525,468	\$0	\$10,631,367
	Rail Structure Rehab	\$14,902,984	\$0	\$3,725,746	\$18,628,730
	<b>Total Funding</b>	<b>\$57,428,452</b>	<b>\$0</b>	<b>\$14,357,113</b>	<b>\$71,785,565</b>

2019	FY19 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance - Rail	\$21,774,532	\$0	\$5,443,633
	Rail Structure Rehab	\$18,290,193	\$0	\$4,572,548	\$22,862,741
	Rail Station Rehab/Equipment	\$15,400,000	\$0	\$3,850,000	\$19,250,000
	<b>Total Funding</b>	<b>\$55,464,725</b>	<b>\$0</b>	<b>\$13,866,181</b>	<b>\$69,330,906</b>

2020	FY20 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$34,514,722	\$0	\$8,628,681
	Rail Line Rehab/Equipment	\$16,700,311	\$0	\$4,175,078	\$20,875,389
	<b>Total Funding</b>	<b>\$51,215,033</b>	<b>\$0</b>	<b>\$12,803,758</b>	<b>\$64,018,791</b>

2021	FY21 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$39,050,716	\$0	\$9,762,679
	Rail Line Rehab/Equipment	\$13,056,000	\$0	\$3,264,000	\$16,320,000
	<b>Total Funding</b>	<b>\$52,106,716</b>	<b>\$0</b>	<b>\$13,026,679</b>	<b>\$65,133,395</b>

2022	FY22 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$46,414,928	\$0	\$11,603,732
	Rail Line Rehab/Equipment	\$27,307,088	\$0	\$6,826,772	\$34,133,860
	Rail Station Rehab/Equipment	\$5,225,824	\$0	\$1,306,456	\$6,532,280
	<b>Total Funding</b>	<b>\$78,947,840</b>	<b>\$0</b>	<b>\$19,736,960</b>	<b>\$98,684,800</b>

2023	FY23 5337 Activities Funded	Federal	State	Local	Total
		Preventive Maintenance	\$53,422,533	\$0	\$13,355,633
	Rail Line Rehab/Equipment	\$13,250,115	\$0	\$3,312,529	\$16,562,644
	Rail Station Rehab/Equipment	\$13,724,000	\$0	\$3,431,000	\$17,155,000
	<b>Total Funding</b>	<b>\$80,396,648</b>	<b>\$0</b>	<b>\$20,099,162</b>	<b>\$100,495,810</b>

## MARTA

### Section 5339 (Years of Fund Availability: Year + 3)

#### Funding Used Itemized by Activity

2018	FY18 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$4,371,064	\$0	\$1,092,766
	<b>Total Funding</b>	\$4,371,064	\$0	\$1,092,766	\$5,463,830

2019	FY19 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$1,859,420	\$0	\$464,855
	Electric Bus Program*	\$2,370,138	\$0	\$592,535	\$2,962,673
	<b>Total Funding</b>	\$4,229,558	\$0	\$1,057,390	\$5,286,948

\*Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

2020	FY20 5339 Activities Funded	Federal	State	Local	Total
		Bus Replacement Program	\$3,283,289	\$0	\$820,822
	Facilities Construction/Rehab	\$749,836	\$0	\$187,459	\$937,295
	<b>Total Funding</b>	\$4,033,125	\$0	\$1,008,281	\$5,041,406

2021	FY21 5339 Activities Funded	Federal	State	Local	Total
		Electric Bus Program	\$2,513,776	\$0	\$628,444
	Facilities Construction/Rehab	\$1,682,366	\$0	\$420,592	\$2,102,958
	<b>Total Funding</b>	\$4,196,142	\$0	\$1,049,036	\$5,245,178

2022	FY22 5339 Activities Funded	Federal	State	Local	Total
		Electric Bus Program	\$3,591,723	\$0	\$897,931
	<b>Total Funding</b>	\$3,591,723	\$0	\$897,931	\$4,489,654

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
		Electric Bus Program	\$3,740,993	\$0	\$935,248
	<b>Total Funding</b>	\$3,740,993	\$0	\$935,248	\$4,676,241

## MARTA

### CARES / CRRSAA / ARP

#### Funding Used Itemized by Activity

2020	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
		Preventive Maintenance- Rail	\$7,500,000	\$0	\$0
	Operating Assistance	\$291,141,024	\$0	\$0	\$291,141,024
	<b>Total Funding</b>	\$298,641,024	\$0	\$0	\$298,641,024

2021	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
		Security Improvements	\$335,250	\$0	\$0
	Transit Center/ Facilities	\$15,689,701	\$0	\$0	\$15,689,701
	Rail Station Rehab/Equipment	\$17,500,000	\$0	\$0	\$17,500,000
	<b>Total Funding</b>	\$33,524,951	\$0	\$0	\$33,524,951

2021	FY21 ARP Activities Funded	Federal	State	Local	Total
		Operating Assistance	\$285,686,157	\$0	\$0
	<b>Total Funding</b>	\$285,686,157	\$0	\$0	\$285,686,157

## Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

### Section 5307 - Low-Income/Job Access Reverse Commute (JARC) Program Summary Page

#### Funding Used Itemized by Activity

	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
2020	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operating Assistance	\$264,471	\$0	\$264,471	\$528,942
	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	CAP - JARC/Low Income - Planning	\$80,000	\$0	\$20,000	\$100,000
	<b>Total Funding</b>	<b>\$1,384,471</b>	<b>\$0</b>	<b>\$1,294,471</b>	<b>\$2,678,942</b>
	<b>FY21 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2021	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>
	<b>FY22 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2022	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>
	<b>FY23 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2023	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	<b>Total Funding</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>
	<b>FY24 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2024	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$893,100	\$733,634	\$733,634	\$2,360,368
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Cap. Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	<b>Total Funding</b>	<b>\$2,552,111</b>	<b>\$1,838,387</b>	<b>\$1,768,634</b>	<b>\$6,159,132</b>
	<b>FY25 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2025	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$1,148,484	\$394,815	\$984,283	\$2,527,582
	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Cap. Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	<b>Total Funding</b>	<b>\$2,807,495</b>	<b>\$1,499,568</b>	<b>\$2,019,283</b>	<b>\$6,326,346</b>
	<b>FY26 LI/JARC Activities Funded</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
2026	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	<b>Total Funding</b>	<b>\$279,011</b>	<b>\$69,753</b>	<b>\$0</b>	<b>\$348,764</b>

## Atlanta Region's Transit Infrastructure Grants

### Community Project Funding/Congressionally Directed Spending Summary Page

#### Funding Used Itemized by Activity - See Project Description

	Recipient	Federal	Project ID	Project Description	Amount
2022	Metropolitan Atlanta Rapid Transit Authority MARTA	\$1,000,000	2022-CMPJ-031	Brookhaven Station Rehabilitation	\$1,000,000
	Metropolitan Atlanta Rapid Transit Authority MARTA	\$3,850,000	2022-CMPJ-033	MARTA Electric Buses	\$3,850,000
	Metropolitan Atlanta Rapid Transit Authority MARTA	\$5,000,000	2022-CMPJ-034	MARTA Operations & Maintenance Facility	\$5,000,000
	<b>Total Funding</b>	<b>\$9,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,850,000</b>

The amounts allocated above are made available for the purposes, and in the amounts, specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2022 (Pub. L. 117-103, Mar. 15, 2022).

	Recipient	Federal	Project ID	Project Description	Amount
2023	Cobb County DOT	\$2,000,000	2023-CMPJ-035	Austell-South Cobb Transfer Center	\$2,000,000
	Gwinnett County Department of Transportation	\$2,000,000	2023-CMPJ-038	Buford-Suwanee Micro Transit	\$2,000,000
	Gwinnett County Department of Transportation	\$2,000,000	2023-CMPJ-039	Gwinnett Transit Route 25 Bus Shelter Construction	\$2,000,000
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-040	Clayton Justice Center Transit Hub	\$1,000,000
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-041	Safe Routes to Transit	\$1,000,000
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-042	Safe Routes to Transit	\$1,000,000
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-043	Safe Routes to Transit	\$1,000,000
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-044	Stonecrest Transit Hub	\$1,000,000
	<b>Total Funding</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>

The amounts allocated above are made available for the purposes, and in the amounts, specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2023 (Pub. L. 117-328, Dec. 30, 2022).