



VOLUME II

2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

Vision





229 Peachtree Street, NE Suite 100 Atlanta, Georgia 30303 atlantaregional.org

Mission

Foster thriving communities for all within the Atlanta region through collaborative, data-informed planning and investments

Goals



Healthy, safe, livable communities in the Atlanta Metro area.



Strategic investments in people, infrastructure, mobility, and preserving natural resources.



Regional services delivered with operational excellence and efficiency.



Diverse stakeholders engage and take a regional approach to solve local issues.



A competitive economy that is inclusive, innovative, and resilient.

Values

Excellence - A commitment to doing our best and going above and beyond in every facet of our work allowing for innovative practices and actions to be created while ensuring our agency"s and our colleague's success.

Integrity - In our conduct, communication, and collaboration with each other and the region's residents, we will act with consistency, honesty, transparency, fairness and accountability within and across each of our responsibilities and functions.

Equity - We represent a belief that there are some things which people should have, that there are basic needs that should be fulfilled, that burdens and rewards should not be spread too divergently across the community, and that policy should be directed with impartiality, fairness and justice towards these ends.

Title VI of the Civil Rights Act prohibits discrimination by federal-aid recipients on the basis of race, color and national origin. Other federal and state authorities provide protection from discrimination based upon sex, age, disability, income and family status. As a federal funding recipient, the Atlanta Regional Commission (ARC) takes its civil rights responsibilities seriously and will not exclude from participation in, deny benefits to or subject anyone to discrimination based on membership in any of the above classifications. Moreover, ARC regularly reviews its policies, plans and programs to ensure they are both free from discrimination and promote equitable distribution of MPO services.

If any person believes they have been discriminated against regarding the receipt of benefits or services because of race, color, or national origin, they have the right to file a complaint with ARC. More information is available on our website at atlantaregional.org/titlevi or by contacting the Title VI Officer, Brittany Zwald at bzwald@atlantaregional.org. Individuals with a hearing impairment may also contact ARC at 800.255.0056.

The contents of this plan reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the official views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Georgia Department of Transportation (GDOT), and other transportation planning, implementation and/or service delivery agencies. This report does not constitute a standard, specification, or regulation.



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PUBLIC REVIEW AND COMMENT PROCESS

Before an MTP and TIP are finalized, the public and stakeholder agencies, including the state Department of Transportation, local governments and transit operators, must be provided an opportunity to review and comment on draft recommendations.

Federal law requires a public comment period and a minimum of one public hearing. The length of the comment period is not defined by law or regulation, but ARC's procedures as defined in the Participation Plan mandates a minimum of 30 days for new plans. That guiding document also recognizes that a single hearing for a region as large and diverse as metro Atlanta would be insufficient, so it outlines an engagement process which is more robust and continuous throughout the entire update cycle.

As this update cycle drew to a close, ARC offered an informal engagement opportunity for the public to learn about proposed recommendations, offer their thoughts, and provide input to guide the next plan update cycle. This occurred in conjunction with the Atlanta Streets Alive event on October 22, 2023.

The information shared during this event built upon the insight gained from dozens of meetings, forums, workshops, speaking engagements and other activities conducted over the past four years as part of ARC's regular modal and

subarea planning and coordination efforts. The knowledge gained from hundreds of hours of conversation with thousands of people throughout that period were instrumental in shaping the plan's recommendations, so this informal event provided an opportunity to summarize all of that work and share it with the region.

The formal comment period followed and extended from October 27, 2023 to December 8, 2023. The required public hearing was held in conjunction with ARC's regularly scheduled Transportation and Air Quality Committee (TAQC) and Board meeting on November 8, 2023. This was an in-person event. A secondary virtual hearing was conducted on November 15, 2023. Both of these provided the opportunity for individuals to formally submit their comments on the plan and receive a documented response, per federal requirements. A final conversation was conducted with partner agency staff members at the Technical Coordinating Committee (TCC) meeting on December 8, 2023. Although the focus centers on professional staff, TCC meetings are open to the public and comments before the committee are allowed if a speaker registers in advance.

All formal comments and responses, as well as a more detailed overview of the engagement events preceding adoption and their outcomes, are provided in **Volume IV**: **Public Engagement** of this document set.

ARC APPROVAL RESOLUTION



A RESOLUTION ADOPTING: THE 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) UPDATE And THE FY 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Atlanta Regional Commission is a Metropolitan Area Planning and Development Commission created pursuant to O.C.G.A. § 50-8-80, et seq.; and

WHEREAS, O.C.G.A. § 50-8-93 designates such a commission to be the planning agency for comprehensive transportation planning under the administrative requirements of the United States Department of Transportation; and

WHEREAS, the Atlanta Regional Commission is the designated Metropolitan Planning Organization (MPO) for transportation planning in Atlanta Metropolitan Transportation Planning Area which includes all or parts of twenty counties; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) and the Clean Air Act (CAA) Amendments of 1990 require the MPO to develop and adopt a long-range Metropolitan Transportation Plan (MTP) and short-range Transportation Improvement Program (TIP) that conforms with the applicable State Implementation Plan (SIP) for air quality; and

WHEREAS, in particular, the MTP and TIP are fiscally constrained and demonstrate conformity with air quality emission budgets established by the Georgia Environmental Protection Division (EPD); and

WHEREAS, ARC has completed technical and community engagement activities for the MTP update and new TIP, which have strived for comprehensive approaches to accommodate economic and population growth sustainably in the Atlanta region through the year 2050; and

WHEREAS, the MTP and TIP have incorporated strategies and projects outlined in existing plans and programs such as the Livable Centers Initiative (LCI), Walk Bike Thrive! Bicycle and Pedestrian Plan, Regional Freight Mobility Plan, local Comprehensive Transportation Plans, and others; and

WHEREAS; ARC implemented a communication process that provided regular updates on plan development to local government officials and other planning partners and provided opportunities for local government, citizens and non-governmental organization to engage productively in key steps in the plan development process.

NOW, THEREFORE, BE IT RESOLVED that the Atlanta Regional Commission adopts the 2050 Metropolitan Transportation Plan update and the FY 2024-2027 Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the Commission authorizes staff, with approval of the Chair of the Atlanta Regional Commission, to make non-substantive technical corrections to the final documents as necessary.

BE IT FURTHER RESOLVED that the Commission directs the staff to continue the regular reporting on The Atlanta Region's Plan management and implementation.

I do hereby certify that the foregoing resolution was adopted by the Atlanta Regional Commission on February 14, 2024.

Charissa White-Fulks, ARC Executive Assistant/Assistant Board Secretary

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USDOT CONFORMITY DETERMINATION



Georgia Division

February 27, 2024

75 Ted Turner Drive, S.W. Suite 1000 Atlanta, Georgia 30303 Phone: 404-562-3630

> In Reply Refer To: HDA-GA

Ms. Anna Roach Executive Director Atlanta Regional Commission 229 Peachtree Street, N.E. Suite 100 Atlanta, GA 30303

Dear Ms. Roach:

The U.S. Department of Transportation (USDOT) has completed our review of the Atlanta Regional Commission (ARC), 2050 Metropolitan Transportation Plan (MTP) and FY 2024-2027 Transportation Improvement Program (TIP), collectively known as The Atlanta Region's Plan and the 2050 MTP, and FY 2024-2027 TIP for the Cartersville-Bartow Metropolitan Planning Organization (CBMPO), to make an air quality determination for the Atlanta Maintenance area for the 1997, 2008, and 2015 8-hour ozone National Ambient Air Quality Standard (NAAQS).

Appropriate consultation and public involvement on ARC's and CBMPO's 2050 MTPs and FY 2024-2027 TIPs were completed and USDOT has not received any objections to these documents.

As such, the FHWA Georgia Division and FTA Region Four hereby find that ARC's and CBMPO's 2050 MTPs and FY 2024-2027 TIPs for the Atlanta Maintenance area for the 1997, 2008, and 2015 8-hour ozone NAAQS conform with the requirements of the Clean Air Act set forth in 40 Code of Federal Regulations Part 93.

This conformity determination letter supersedes all previous conformity determination letters for CBMPO and ARC. This determination will expire on February 27, 2028.

If you have any questions, please contact me at (404) 562-3639 or Mr. Robert Sachnin (404) 865-5606.

Sincerely,

ANN-MARIE B DAY Date: 2024.02.27 14:05:22 -05'00'

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AMENDMENT AND ADMINISTRATIVE **MODIFICATION HISTORY**

Federal law requires that the MTP and TIP be comprehensively updated at least every four years in air quality nonattainment and maintenance areas. This plan was most recently updated in February 2024. As time passes, incremental changes will need to be made as project scopes, schedules and budgets are refined. These changes can be made between major updates either through administrative modifications, which are relatively minor in nature, or through amendments, which are more significant and require a more formal process. Administrative modifications are made on a quarterly basis, while amendments are typically conducted only once or twice a year.

PARTICIPATION PLAN

Refer to the <u>Participation Plan</u> for more information on the types of changes which are made under each process and the procedures which ARC follows in conducting them.

Below is a timeline of when the project list and related information in this document have been modified since the plan's original adoption date.



ACTION

MAJOR MTP/TIP UPDATE



DATE

FEBRUARY 2024



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WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP represents the programming for a prioritized list of projects to be funded and implemented in the near-term years of the adopted long range MTP. State and federal funds are allocated for capital projects to include roadway improvements, bicycle and pedestrian facilities, trails, transportation technology, transit, and airports.

Metropolitan planning responsibilities are outlined in federal legislation passed in 2021 and entitled the Infrastructure Investment and Jobs Act (IIJA). Following are key facts on the Atlanta Regional Commission's (ARC) development of the TIP:

- For consistency with GDOT's Statewide Transportation Improvement Program (STIP), the Atlanta TIP is based on fiscal years FY 2024-2027 with July 1 being the first day of each fiscal year. Under federal requirements, the FY 2024-2027 TIP must cover a minimum of four fiscal years and be updated at least every four years per Title 23 CFR § 450.326.
- For a transportation project to receive federal transportation funds, it must be included in an approved TIP. All funding categories in the TIP must be financially constrained, meaning that the cost of all projects in each category must not exceed the amount of revenue available.
- ARC prioritizes federally funded highway, transit, bicycle and pedestrian facilities, transportation demand management, and emission reduction projects for inclusion in the TIP in consultation with the Georgia Department of Transportation (GDOT), the Georgia Regional Transportation Authority (GRTA), the Metropolitan Atlanta Rapid Transit Authority (MARTA), other transit providers, local governments, stakeholder groups and the general public.
- Under federal law, ARC is responsible for the selection of eligible projects for a portion of Surface Transportation Block Grant Program - Urban (STBG-Urban) funds. ARC also programs Transportation Alternative Program (TAP) funds, and Carbon Reduction Program (CRP) funds. Although under programming control by GDOT, Congestion Mitigation Air Quality (CMAQ) funds undergo the ARC TIP project selection process. Other federal-aid program funds from the remaining categories as outlined in IIJA are programmed by GDOT. ARC ensures the total program meets air quality conformity requirements and that the process follows all applicable metropolitan planning regulations and guidelines established by the federal government.
 - The MTP and TIP must conform to the current EPA-approved Motor Vehicle Emission Budgets (MVEB) for a particular pollutant or pollutant precursor. MVEBs are established by the Georgia EPD in consultation with ARC. The MVEB is a component of the air quality State Implementation Plan (SIP) covering a maintenance area for a specific pollutant. The MTP and TIP must undergo air quality analyses and demonstrate how they conform to the SIP's purpose of meeting the ozone air quality standards in the Atlanta maintenance area. For more information on the conformity determination process, refer to Volume III: Conformity **Determination Report.**



ARC'S ROLE

As the federally designated Metropolitan Planning Organization (MPO) for all or parts of twenty counties in the Atlanta region, ARC is responsible for the development of the MTP and TIP.

For the purposes of the FY 2024-2027 TIP, references to the Atlanta region refer to the 20- county MPO planning area, as shown in **Figure 1**. The U.S. Census establishes new urbanized area boundaries every ten years with the most recent from the 2020 Census. An urbanized area includes contiguous commercial and residential development in and around an urban core. An MPO's planning area must include the entire urbanized area, as well as areas expected to become urbanized over the next 20 years.

The Atlanta region must meet the continuously tightening air quality standards set by the Environmental Protection Agency (EPA). The Atlanta area is focused on one primary pollutant: ozone, a gas that forms in the atmosphere from tailpipe emissions, smokestacks and other sources. The U.S. Department of Transportation (USDOT), along with the EPA, reviews the MTP and TIP to determine whether it conforms to air quality standards. If it does not, federal transportation funds could be withheld from the region.

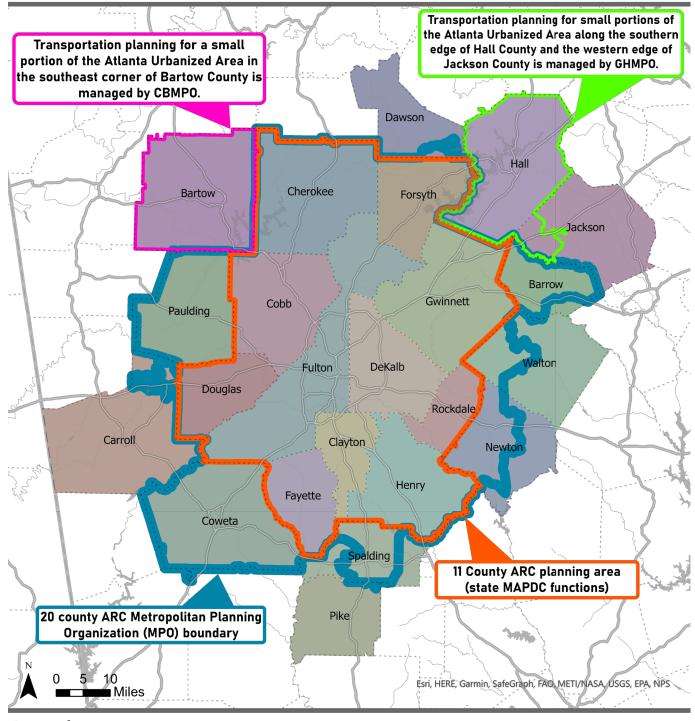
In Georgia, the ozone monitoring season runs from March 1 to October 31, when temperatures are highest. However, ozone can be a problem year-round for sensitive populations. The Georgia Environmental Protection Division (EPD) collects ozone monitoring data in Georgia and establishes emissions budgets for the Atlanta region to attain EPA standards.



The TIP must meet the increasing air quality standards set by the federal EPA, with a focus on tailpipe emissions, power plants, industrial plants, and other sources. If the TIP doesn't meet these standards, federal transportation funds could be withheld from the region.

Although not within ARC's MPO boundary, three additional counties (Bartow, Carroll and Hall) fall within the area previously found by the U.S. EPA as not attaining federal air quality standards for ground level ozone. ARC is required to consider transportation projects occurring in the entire maintenance area (including Bartow, Carroll and Hall counties) in development of both the TIP and MTP, but is not responsible for identifying and programming projects outside its MPO planning boundary. Planning activities for Hall County are managed by the Gainesville-Hall MPO (GHMPO) and activities in Bartow County are managed by the Cartersville-Bartow MPO (CBMPO). Planning activities for Carroll, Pike, and Dawson are coordinated by GDOT.





Legend

- 20 county ARC MPO boundary
- Gainesville Hall MPO planning area
- Cartersville Bartow MPO planning area
- 11 county ARC planning area

RELATIONSHIP WITH REGIONAL PARTNERS

Without a solid relationship with our federal, state, and local partners, ARC would not be able to properly aid in the delivery of the number of critical projects in the region.

The transportation planning roles, responsibilities and duties of ARC and ARC's partners are codified within the five-party agreement between ARC, the Georgia Department of Transportation (GDOT), the Georgia Regional Transportation Authority (GRTA), the Atlanta Transit Link Authority (ATL Authority) and the Metropolitan Atlanta Rapid Transit Authority (MARTA). This agreement provides a framework for the continuing, cooperative and comprehensive transportation planning process.

The success of TIP project implementation is highly dependent on ARC's ongoing coordination and working relationship with GDOT, local government staff, and other project sponsors such as CIDs. ARC's participation at GDOT's Let Status and ROW Status meetings allows ARC staff to obtain the most up to date information regarding a project's status as it relates to the Plan Development Process (PDP) milestones. Every federal-aid project listed in the TIP must follow the PDP process and meet all milestones on schedule and on budget while preserving the original agreed upon scope of work for the project. Local governments must also be the sponsor on record and obtain a Locally Administered Project (LAP) certification via GDOT to serve as a sponsor for any federal-aid projects. Without LAP certification for a project sponsor, TIP projects are unable to complete all preconstruction activities.

Additionally, our regional transit operators coordinate with ARC staff on transit-related projects that have been awarded FHWA funds and the flex fund transfer process from FHWA funds to FTA funds. The ATL Authority, which serves as the Designated Recipient for formula transit funds in the region, coordinates with our regional transit operators on the update to the Transit Program of Projects (POP) in addition to the development of the Regional Transit Plan and the Priority Investment List.

"...a framework for the continuing, cooperative and comprehensive transportation planning process."





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TIP PROCESS AND DEVELOPMENT

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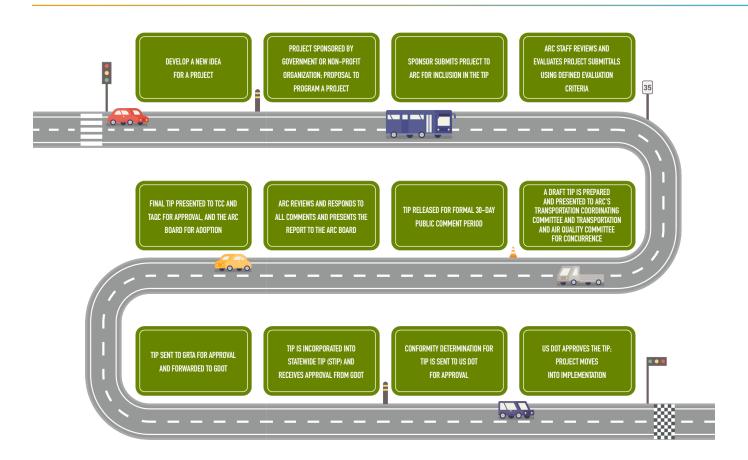


APPROVAL STEPS

A generalized TIP process is shown in **Figure 2** below. The flow chart outlines the series of steps involved from the time a project is conceived to the time a project is legally able to receive federal funds. Each step in the TIP development process is unique, however. Some are developed within the context of an MTP update, as in the case of the FY 2024-2027 TIP, while others are not. When additional funding is available to commit to new projects, an open and competitive call is made for sponsors to submit applications. When no new funding exists, previously programmed projects are simply updated as necessary to reflect the latest status. These and other considerations greatly impact the TIP development process and schedule.

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) must review each MPO's planning process on a quadrennial basis. ARC's process was last reviewed in May 2023 and met all federal certification standards, with no corrective actions. The next review is due in 2027.

FIGURE 2 - TIP PROCESS



PROJECT TYPES

TIP projects are classified under one of the following four broad categories:

- Last Mile Connectivity
- Roadway

- Transit
- Other

Additionally, each TIP project is assigned a more descriptive project type specific to one of the aforementioned broad categories. Details on each category and project type (along with a brief description of each project type) is listed below:

LAST MILE CONNECTIVITY

This general category describes projects which support non-motorized transportation, such as walking or bicycling. Specific last mile connectivity project types include:

- Bicycle Facilities (such as on-street bicycle lanes)
- Complete Street Retrofits (typified by road diet projects which reduce existing capacity to accommodate a bicycle or pedestrian facility)
- Joint Bike-Ped Facilities (projects which mixed scope elements that accommodate both cyclists and pedestrians)
- Pedestrian Facilities (projects which accommodate pedestrians, such as sidewalks)
- Sidepaths and Trails (exclusive facilities for regional bicycle mobility)

ROADWAY

This general category describes projects which support motorized transportation on the region's street and highway network. Specific roadway project types include:

- Bridge Upgrades (covers projects which make functional improvements to existing bridge structures)
- Express Lanes/Managed Lanes (covers projects which support or provide for new tolled highway facilities)
- General Purpose Capacity (projects which add new capacity to the roadway network)
- Interchange Capacity (projects which add a new interchange to a highway facility or increase the capacity of an existing interchange)
- Interchange Upgrade (projects which improve the operations or geometry of an existing interchange)
- Maintenance (projects which support a state of good repair for various roadway facilities)
- Operations & Safety (this category covers projects which improve the operations or safety of existing roadway facilities)



TRANSIT

This general category describes projects which support public transportation, such as the MARTA rail system or one of the numerous bus systems in the Atlanta region. Specific transit project types include:

- BRT Capital (projects which expand the capacity of the transit network through fixed guideway bus improvements)
- Bus Capital (projects which enhance or expand fixed route services, such as arterial rapid transit or bus stop improvement investments)
- Facilities Capital (covers projects which make improvements to or build new transit maintenance or passenger facilities)
- Formula Lump Sum (covers lump sum balances for FTA formula programs)
- Operations & Maintenance (projects which maintain a state of good repair for transit system assets)
- Other (transit improvements not easily classified, such as technology or fare collection system improvements)
- Rail Capital (projects which expand the capacity of the transit network through fixed guideway rail improvements)

OTHER

This general category describes projects which are not captured within the previous three categories, such as planning studies. Specific project types covered by this category include:

- Miscellaneous (miscellaneous items, such as certain lump sum setasides)
- Planning (covers planning studies)
- Scoping (concept development and project scoping activities)
- TDM & Air Quality (project category for travel demand management programs)







PROJECT SPONSORS

Transportation projects included in a TIP must be submitted by an eligible sponsor applicant. If a project is funded using a federal source, the sponsor is responsible for providing any match requirement and providing the necessary degree of coordination between transportation agencies and any consultants or contractors performing the work. Who may apply for funds varies based on whether the funds are administered by the Federal Highway Administration or the Federal Transit Administration (and sometimes even by the individual fund source under consideration). A generalized list of agencies eligible to receive federal transportation funds follows:

- Municipal governments
- County governments
- Atlanta Regional Commission (ARC)
- Georgia Department of Transportation (GDOT)
- Georgia Regional Transportation Authority (GRTA)
- State Route and Tollway Authority (SRTA)
- Atlanta Transit Link Authority (ATL Authority)
- Transit service providers and other direct recipients of FTA funding

Private, non-profit, and civic organizations requesting federal funds must coordinate their efforts with an eligible government agency or transit service provider. For example, a non-profit wishing to construct sidewalks within a particular area of the city must coordinate with the city. The city then submits the project on their behalf. In most cases, the government agency or transit service provider must serve as the official project sponsor.

For infrastructure projects, all recipients of FHWA funding must be Local Administered Project (LAP) certified, which denotes an organization's familiarity with the federal-aid process. More information about LAP certification may be found at the GDOT LAP certification page (https://www.dot.ga.gov/GDOT/Pages/LAP.aspx)



TIP AND PLAN DEVELOPMENT PROCESS (PDP)

All federal-aid projects programmed in the TIP must follow the required rules and regulations established by Titles 23, 40, and 42 of the United States Code to administer projects. GDOT's <u>Plan Development Process (PDP)</u> outlines procedures and steps necessary to administer all federal-aid projects. GDOT project managers are assigned to each project and are required to follow all procedures outlined in the PDP. The project manager's responsibility is to minimize risk and errors throughout the process.

Ongoing coordination occurs between ARC and GDOT to ensure that information is up to date and accurate. Schedule and budget changes do occur and require strong communication between the two agencies to ensure information is accurate for funding authorization through FHWA. This includes ARC attendance at GDOT Let Status and ROW Status meetings. ARC participation allows staff to stay up to date on the status of projects in the TIP and obtain advanced notice of any threats to the timely delivery of said projects.

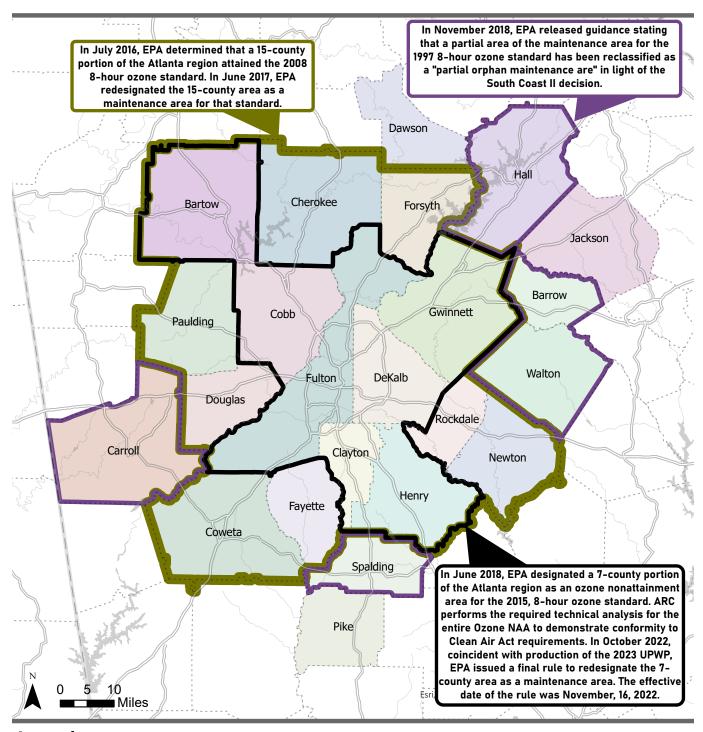
AIR QUALITY CONFORMITY

The Atlanta region is currently designated as a maintenance area for the 1997 8-hr. ozone National Ambient Air Quality Standards (NAAQS), the 2008 8-hr. ozone NAAQS, and the 2015 8-hr. ozone NAAQS. By interagency agreement, ARC performs the technical analysis for the neighboring MPOs in Cartersville-Bartow County and Gainesville-Hall County. Parts of the territory of these MPOs are included in the Atlanta maintenance areas (Figure 3).

EPA's current standard, set in 2015, for 8-hour ozone is 0.070 parts per million (ppm). A 7-county area of the Atlanta region was designated an "attainment area" as of November 16, 2022 for the 2015 ozone standard. The Atlanta region currently has met all NAAQS for ozone is under a maintenance area and plan for the 2015, 2008, and 1997 8-hour ozone standards. In December 2012, EPA set a new annual standard for particulate matter of 12 micrograms per cubic meter, tightening the previous 1997 standards of 15 micrograms per cubic meter. By meeting the 2012 standard, the Atlanta region also satisfies the 1997 standard. Further discussion on air quality requirements may be found in **Volume III: Conformity Determination Report**.

Transportation conformity is an analytical process that nonattainment areas must perform to ensure MTPs and TIPs are consistent with air quality goals as defined in the State Implementation Plan (SIP). The 1990 Clean Air Act Amendments require that the state develops and submits a SIP that addresses each pollutant for which the state fails to meet minimum air quality standards defined within the Clean Air Act. A nonattainment area is an EPA defined area that does not meet the National Ambient Air Quality Standards (NAAQS) for one of six pollutants and a maintenance area is an EPA defined area that was redesignated from nonattainment to attainment with a maintenance plan. In the Atlanta maintenance area the pollutant is currently ozone.

In Georgia, the agency responsible for SIP development is the Georgia EPD. Georgia EPD is responsible for defining the overall regional plan to reduce air pollution emissions to levels that will enable attainment and maintenance of the NAAQS.



Legend

2015 Ozone Standard Maintenance Area (7 counties)

2008 Ozone Standard Maintenance Area (15 counties)

1997 Ozone Standard Partial Orphan Maintenance Area (5 counties)

Conformity to a SIP requires that transportation projects, programs, or plans will not:

- Cause or contribute to any new violation of any standard in any area.
- Increase the frequency or severity of any existing violation of any standards in any area.
- Delay timely attainment of any standard or any required interim emission reductions or other milestones in any area.

SOURCE: CLEAN AIR ACT SECTION 176 (C)

In order to ensure the above requirements are met, the Clean Air Act authorizes the EPA Administrator to "promulgate criteria and procedures for demonstrating and assuring conformity in the case of transportation plans, programs, and projects." [Clean Air Act Section 176 [c]]

This mandate leads to 40 CFR Parts 51 and 93, Transportation Conformity Rule: Final Rule, March 10, 2006. The Transportation Conformity Rule in conjunction with the Metropolitan Planning Regulations direct transportation plan and program development as well as the conformity process. This final rule incorporates revisions as a result of the passage of the SAFETEA-LU and specifies the regulations governing the development of metropolitan transportation plans and programs for urbanized areas.

If transportation plans and programs do not conform to the goals established in the SIP, the transportation planning process will be delayed and project implementation may be jeopardized. This would be achieved at the federal level through the imposition of transportation funding restrictions that direct how federal transportation funds can be applied in an area that do not have a "conforming" plan in place.

Transportation projects that are affected by conformity are any non-exempt highway or transit project that is to receive funding assistance and approval through the Federal-Aid Highway Program or Federal Mass Transit Program, or requires FHWA or FTA approval for any aspect of the project. Also included are all regionally significant projects regardless of funding source and any non-FHWA/FTA project (e.g. locally or state funded) that is regionally significant and funded or approved by an agency that routinely receives federal funds.

A conformity determination is made by the MPO developing the MTP and TIP following conformity guidelines (40 CFR Parts 51 and 93) and Metropolitan Planning Regulations. The MPO performs conformity/emissions analysis for MTP and TIP. US EPA review the conformity analysis and provides a recommendation to USDOT on the conformity determination. USDOT then makes a conformity determination and, therefore, indirectly approves the MTP or TIP.

The steps involved for when a conformity determination is made occurs prior to approval of new MTP and TIP or MTP/ TIP amendments (unless amendment adds or deletes exempt projects only), and at least every four years for the MTP and TIP (i.e., conformity determination valid for four years).

Conformity determinations involve Interagency Consultation (IAC) which is the consultation between the MPO, State and local transit agencies, State/local air quality agencies, EPA, FHWA, and FTA regarding development of the SIP, transportation plan, TIP, and conformity determination, public involvement, a regional emissions analysis, and a fiscally constrained MTP and TIP.



COMMUNITY ENGAGEMENT

ARC's public participation process strives to be proactive, inclusive and innovative in its techniques to involve citizens throughout the region. Outreach activities for transportation planning are multi-disciplinary. Providing multiple and diverse avenues for the public to learn and provide feedback about transportation planning processes and products are keys to this regional effort. Central to this is reaching out and working with organizations in the region to build community partnerships.

Outreach activities for transportation planning, including development of the TIP, have a dual purpose:

- Making sure interested citizens throughout the region are part of the decision-making process.
- Providing ways for a broad sector of the community to understand not only the planning process, but also issues that challenge planning efforts and what individual citizens can do to address regional issues at the local level.

No one activity or outreach method is sufficient to accomplish this purpose and ARC's efforts must be tailored to individual audiences, with attention to level of knowledge, interest and time commitments. Because public involvement begins at the local level, it is important that sufficient outreach is incorporated in the planning for local projects.

On a local level this includes:

- Educating the public on the need for and impact of individual projects.
- Listening and responding to public concerns and comment.
- Keeping the public informed along the way as changes in planning occur.

Of particular importance is the demonstration that the project considers environmental justice issues in its planning. This includes providing opportunities for underrepresented and minority populations to get involved and provide feedback. ARC's TIP Project Solicitation process considers these factors in the overall application process and the level of public involvement and outreach conducted by the local jurisdiction/project sponsor.

ARC continues its close working relationships with the region's county/city transportation planning and administrative staff and other partners responsible for the TIP development process. The best public outreach is possible when it involves all levels of government who are available to respond to the public questions and provide explanations of specific projects as well as policy considerations. To further enhance this process, the ARC Board is more directly involved in public outreach through citizen board members hosting local public meetings, and public comment periods before ARC committee meetings.

The Regional Transportation Community Engagement Plan supports TIP development, including amendments, through a series of procedures and protocols. The public is invited to be engaged during the TIP amendment process which requires a public comment period. It is during this time that the public may review the list of projects proposed for changes or additions to the TIP. Members of the public are given the opportunity to comment either electronically via email or in person at a designated public hearing either before TCC or TAQC. See **Volume IV: Public Engagement** for more details on policies and procedures as it relates to community engagement in the Atlanta region including participation on the TIP development process.





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PROGRAMMING PROJECTS IN THE TIP

A project may be identified for eventual TIP incorporation through a variety of selection and funding processes. These processes include, but are not limited to:

ARC'S TIP SOLICITATION PROCESS

ARC follows a merit-based, competitive process to make recommendations for projects which utilize federal funds which ARC retains programming authority over. This TIP solicitation process will be covered more thoroughly within this chapter in the section, TIP Project Evaluation Framework.

GDOT'S PROJECT SELECTION PROCESS

GDOT's process for identifying and funding transportation projects is governed by the goals outlined within the consolidated Statewide Strategic Transportation Plan (SSTP) and 2050 Statewide Transportation Plan (STP). These goals include making Georgia the number one state for small businesses, reforming the state government, strengthening rural Georgia and putting Georgians first. More information about GDOT's SSTP/STP planning process may be found at: https://www.dot.ga.gov/InvestSmart/SSTP/GDOT_FINAL_2021SSTP-2050SWTP.pdf

TRANSIT AGENCIES AND LOCAL GOVERNMENT PROCESSES

Transit agencies and local governments identify projects through several mechanisms. Voter referendums such as the Special Purpose Local Option Sales Tax (SPLOST) or the Transportation Special Purpose Local Option Sales Tax (T-SPLOST) are common, as are various local government-specific capital improvement program development processes. Typically, a rational planning process is employed to assess existing conditions, transportation needs, develop alternatives to meet said needs, measure performance and finally make project recommendations.

DISCRETIONARY FUNDING AWARDS MADE BY CONGRESS AND USDOT

The The 2021 Infrastructure, Investment and Jobs Act (IIJA) greatly expanded the number and availability of competitive, discretionary programs for transportation improvements. These programs allow project sponsors to apply directly to US DOT or Congress to receive transportation project funding. In most cases, a project awarded discretionary funding is required to be documented within the TIP. Application periods, rules and award timelines vary from program to program. Visit www.atlantaregional.org/iija for more details.

Once it is determined that a project requires TIP documentation, it is typically programmed via an amendment or administrative modification. More information on amendments and administrative modifications may be found in the sections, **Administrative Modifications and Amendments** in the **Project Administration** chapter of this document.



TIP PROJECT EVALUATION FRAMEWORK

To emphasize the importance of a performance driven project and program evaluation process, the TIP Project Evaluation Framework was developed. Procedures are outlined for ARC staff to follow for evaluating applications for transportation funding sources which ARC reserves programming authority over. This framework is organized around a key decision point (KDP) framework and is similar to the one used in previous MTP development cycles in that it incorporates rigorous data-driven decision-making into the planning process. The framework features five distinct phases, illustrated within **Figure 4**.

FIGURE 4 - TIP PROJECT EVALUATION PROCESS



First, ARC will initiate a call for projects. In KDP1, ARC staff will use a set of filters to remove projects that do not match regional policy, as outlined within the <u>Atlanta Region's Plan Policy Framework</u>. After applying these policy filters, ARC staff will evaluate the remaining projects technically in KDP2. After projects are evaluated and scored, ARC staff, project sponsors and policymakers will consider any final factors that cannot be accounted for in a technical exercise. This process, KDP3, is meant to recognize that solely performance-driven decision-making can sometimes overlook important factors that could lead to vital projects being left out of the TIP. Finally, ARC staff will allocate funding to the selected projects.

KDP1 is the first step in the evaluation process and ensures concordance between project submittals and regional policy for transportation investment. Project submittals that do not meet the policy filter criteria outlined in KDP1 will not advance to the KDP2 process for technical evaluation and will not be considered for funding. Policy filters are broken into three categories: general, roadway capacity, and transit capacity. Roadway capacity filters apply to lane widenings, road extensions, and other projects that significantly alter the roadbed or require additional right-of-way. Transit capacity filters only apply to right-of-way (ROW), utility (UTL) and construction (CST) funding requests and do not apply to planning, design or environmental activity. **Table 1** outlines the policy filters ARC staff utilize in TIP project solicitations.

TABLE 1 - KDP1 POLICY FILTERS

POLICY FILTER LANGUAGE		
General Filters for Infrastructure Expansion or Maintenance	Project must originate from a locally adopted plan or an official transit agency plan	
	Sponsors must have Qualified Local Government (QLG) status current or pending	
	New projects must originate from, or be supported by, a government with a demonstrated capacity to implement federal-aid projects with on-time delivery of ARC regional program funded phases over the last three fiscal years of at least 60%	
	Projects on the state system will not be considered without a letter of support from the sponsor's GDOT District Office and the GDOT Office of Program Delivery	
	Project must be federal-aid eligible	
Roadway Capacity Filters	Project must be located on a regional or national priority transportation network	
	Project must include complete street elements that are context sensitive to the existing community and safety measures that reduce risks for all roadway users	
	Projects in rural areas, as designated by the UPGM2, must connect two or more regional places ²	
Transit	Rail and BRT capacity projects must be a part of the Concept 3 transit vision and/or the most recent ATL Regional Transit Plan 3	
Capacity	Project must demonstrate a firm financial package	
Filters	Project must connect to an existing public transit service or regional center	



The next step is KDP2, which evaluates the performance of projects which successfully pass KDP1. Performance criterion are specific to project type, and project sponsors identify the most appropriate category for their project based on the primary purpose of the project and elements within its design. Nine project types represent the wide variety of projects the Atlanta region implements:

- Bicycle & Pedestrian
- Multiuse Trails
- Roadway Expansions
- Roadway Asset Management
- Transportation System Management & Operations Built Environment
- Transportation System Management & Operations Technology
- Transit Expansions
- Transit Asset Management
- Miscellaneous Emissions Projects

ARC recognizes that some projects submitted may not clearly fit into any of the nine project type categories identified above. Staff will work with sponsors to identify how best to evaluate these projects and will ensure that all applications receive a fair chance to state their merit.

For TIP project evaluation, all submittals will be weighted with the four main score categories of Mobility & Access, Equity, Safety, and Resiliency (Table 2). These project types all reflect the core visions of the Atlanta Region's Plan of creating Healthy Livable Communities, World-Class Infrastructure, and a Competitive Economy. There will be different sub-scores and specific components based on project type, but projects will ultimately be evaluated on how they perform in these four main categories.

TABLE 2 - TIP SCORING CRITERIA

Healthy Livable Communities World-Class Infrastructure Competitive Economy	SCORE CRITERIA	COMPONENTS	
	MOBILITY & ACCESS	Evaluates whether the project relieves congestion, how many people it serves, can efficiently improve travel times and reliability, and connects people to destinations.	
	EQUITY	Evaluates if the project serves historically underserved populations based on where the project physically is located, who the project serves, and the kinds of outreach the sponsor has conducted.	
ealthy Liva	Morld-Class In Competitive	Evaluates if the addition of this project addresses the transportation safety issues present in the project area.	
He W		RESILIENCY	Evaluates how much the project will reduce emissions, greenhouse gases, and if it addresses stormwater management issues present in the project area.

Many projects are multimodal in nature and serve different kinds of users and trip purposes. Additional project elements will be considered for their merits and performance. For example, if a sponsor is planning to widen a road and adding bicycle lanes, the project will be evaluated on the performance of both the road widening and the bike lane. Extra information will be collected to assess the benefits of the bicycle lanes in addition to the roadway widening.

The performance measures and metrics evaluated in KDP2 are not meant to be the only deciding factors in project selection. Other pieces of information help inform the selection of projects and align decisions with policy. These extra pieces of information are a critical part of the KDP3 process.

The penultimate step is KDP3, which is designed to account for factors in project selection that cannot be easily quantified or that account for local decision-making and regional equity. The key non-performance-driven factors ARC staff and stakeholders will assess before finalizing decisions on project selection are:

- Sponsor Priority
- Regional Equity
- Benefit-Cost or Cost-Effectiveness
- Deliverability

These four items reflect on long-standing practice at ARC and were used in previous MTP and TIP project evaluations. Taken together along with KDP2 scores, these KDP3 final factors help inform decisions that lead to project selection and funding awards. The four factors are outlined in more detail below:

Sponsor priority reflects on local politics and the choices communities have reached through outreach and collective decision-making. ARC staff will seek information from project sponsors on local priorities and share results from the KDP2 process to help determine sponsor priority.

In the Atlanta Region's Plan Policy Framework, the ARC Board determined that *regional equity* is an important consideration. Ensuring a fair distribution of transportation projects throughout the region provides opportunities for growth, access to jobs, and robust investment in regional transportation systems. ARC staff work with partner agencies and project sponsors to ensure that all places in the region receive equitable investment.

ARC has employed benefit-cost and cost-effectiveness measures in the past to tier project results. Looking at a component of a project's benefits compared to its costs helps compare big and small projects on equal footing. ARC and our planning partners strive to select projects that are cost-effective to ensure the best use of limited transportation funds. If a transportation project scores very well in KDP2, but is not cost-effective compared to similar projects, it may not be in the region's best interest to advance into the TIP. Cost-effectiveness scores are used to help tier projects along with performance scores.

Deliverability is key to the development of a successful TIP. Implementing promised projects on time improves public trust in government and ensures good stewardship of available resources. ARC staff have developed a comprehensive deliverability assessment as part of the TIP project solicitation application.

Lastly, at the conclusion of the aforementioned steps, ARC staff present recommendations to ARC technical and policy committees for their consideration and ultimate approval to be incorporated into the TIP. For further details on the ARC TIP Project Evaluation Framework and TIP solicitation process, please visit the ARC TIP solicitation page at www.atlantaregional.org/tipsolicitation.





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INTRODUCTION

ARC maintains a regular revision schedule for the TIP and MTP. With this goal in mind, ARC works with its planning partners to accommodate revisions to the TIP/MTP as expeditiously as possible within the limits imposed by federal guidelines and regulations.

The TIP/MTP revision process should be considered a continual process, with requests accepted at any time and held for processing at the next scheduled opportunity.

The TIP and MTP may be revised by one of two means: administrative modifications and amendments. Administrative modifications are minor routine changes that occur during the project development process and are unlikely to be controversial in nature. Amendments are more significant changes that impact air quality conformity and fiscal constraint. Therefore, they are processed with a higher degree of formality. Depending on the classification assigned to the change request, the timing, public participation, and approval processes can vary substantially.

ADMINISTRATIVE MODIFICATIONS

An administrative modification to the MTP is considered a minor revision that is typically necessitated due to minor changes in the scope or cost of a project. This action does not require an amendment to the MTP and TIP. Furthermore, the provisions under Title 23 Code of Federal Regulation (C.F.R.) §450.104 for public review and comment, or demonstration of fiscal constraint are not triggered.



ENSURING REGIONAL EQUITY

The TIP is developed in a way that ensures a fair distribution of transportation projects throughout the region. The goal: providing opportunities for economic growth, access to jobs, and robust investment in regional transportation systems.

Administrative modifications to the TIP are processed by staff with no official action required by the ARC Board or its subcommittees. Advance disclosures of the proposed changes will be coordinated with vested stakeholders. ARC will strive to release a list of changes, updated TIP and MTP project lists, and a new fact sheet set within four weeks following the deadline defined for that submittal cycle. Administrative modifications are reviewed and processed in accordance with these procedures, provided that:

- The modification does not affect the air quality conformity determination for the Atlanta maintenance area.
- It does not impact financial constraint.
- It does not require public review and comment.
- It does not require community feedback

Occasionally, administrative modifications may be deemed time-sensitive and unable to be postponed until the next scheduled modification opportunity. At the request of the project sponsor, ARC staff reviews the proposed change to determine eligibility of a special administrative modification for processing. Once the change has been reviewed, the special administrative modification is processed consisting of an email describing the change to partner agencies and the project sponsor. An updated ARC project fact sheet is attached to the email. An updated project list with the processed change may be immediately posted to the ARC website upon distribution of the notification of the special administrative modification. In other cases, the change does not appear in the TIP project list until the next administrative modification opportunity.



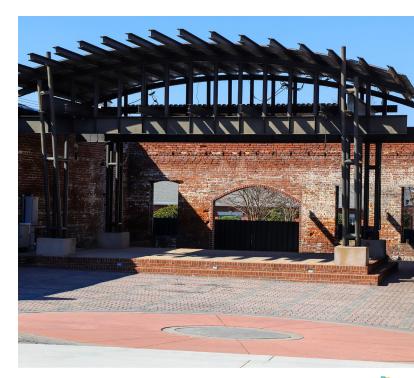
Typical administrative modifications include:

- Revising a project description without changing
 the overall project scope and intent (e.g., less than 10%
 total change in centerline miles of an exempt
 project), conflicting with the environmental
 document (e.g., number of lanes, distance,
 description/title of project) or changing the conformity
 finding. Projects where locations are moved to a new
 area or corridor will be considered a scope change
 and processed as an amendment.
- Splitting or combining projects if there are no changes to the original termini points and the overall scope of the phased or consolidated project(s) remain consistent and do not impact air quality conformity.
- Changing sponsors
- Adding or changing the local funding commitment (see financial threshold below)
- Changing from one federal funding category to another federal funding category or from a federal fund category to a state or local fund source.
- Making routine changes in lump sum allocations for existing TIP programs.
- Increasing the federal share of existing project phases by less than \$2 million or less than 20% of the singlephase amount to be authorized. If there are more than one phase types programmed, the aggregate of the federal amount will be considered and calculated to determine eligibility of this threshold. Discretionary award funded phases are an exception as the federal share is not typically increased.
 - or less, the cost may be increased up to \$2,000,000.
 - If the TIP amount for the phase is greater than \$10,000,000, the cost may be increased by a maximum of 20%. However, projects that may be controversial will be further reviewed and required to be handled via amendment regardless of the cost increase amount.

- Delaying or advancing one or more phases of a project within the timeframe of the TIP, contingent on the change having no impact on the model network year for projects in the air quality conformity analysis.
- Breaking out and funding projects from lump sum programs, provided the projects are consistent with policies and priority networks/areas associated with those programs and do not impact the air quality conformity analysis. Projects must also have had an appropriate level of advanced review by policy committees responsible for approving the TIP.
- Addition of new lump sum line items without impacting fiscal constraint.
- Programming of an additional Preliminary Engineering (PE) phase without impacting fiscal constraint where a previously authorized PE phase is older than 7 years old.

Project fact sheets will be available online through the interactive mapping website or upon direct request to ARC. Additionally, a zip file containing a complete set of fact sheets will be available to the public on the TIP website upon processing of each quarterly administrative modification.

For administrative modifications, ARC will publish updated information concurrent with the project list being released to TCC. A listing of processing dates for quarterly administrative modifications will be listed on the <u>TIP webpage</u> with dates subject to change.





AMENDMENTS

For amendments and plan updates, ARC will strive to publish updated information within ten business days of receiving final approval by the Governor's designee and/ or USDOT. All milestone and approval dates for amendments will be listed in the IIP Amendment website. Amendments may include:

- Any request classifiable as an administrative modification, but likely to be controversial
- Addition of a new federally funded exempt project
- Addition of a new non-exempt project
- Deletion of an existing non-exempt project
- Change in project limits to an existing non-exempt project
- Delay of a non-exempt project from one travel demand model network year to another
- Advancement or acceleration of a non-exempt project from one network year to another
- Major change in federal funding commitment on an existing project regardless
 of exemption status (the threshold for a major change is not precisely defined,
 but it should be interpreted to mean a change large enough to trigger a new
 fiscal constraint determination from USDOT)

The Atlanta region is currently subject to three National Ambient Air Quality Standards (NAAQS) for 8-hr. ozone pollution: (1) the 1997 standard of 0.08 parts per million (ppm), (2) the 2008 standard of 0.075 ppm, and (3) the 2015 standard of 0.070 ppm. The region is in attainment with a maintenance plan for all three standards as of November 2022. Per federal requirements for such areas, MPOs and the USDOT must make a conformity determination on any amendment to the TIP. Amendments must adhere to the following process:

- A determination is made by ARC technical staff as to whether the proposed amendment requires a technical analysis
- The determination is then passed on to the Interagency Consultation group for review and concurrence
- A public comment period is held
- Approvals are secured by TCC, TAQC the ARC Board, and the GRTA Board acting on behalf of the Governor. The amendment is then forwarded to the USDOT for a conformity determination.





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INTRODUCTION

Several federal programs are available to implement the goals and objectives of the Atlanta Region's Plan MTP and TIP. Under federal law, the ARC MPO is responsible for the selection of eligible projects to be funded from four major FHWA programs:

- Surface Transportation Block Grant (STBG) (Atlanta urbanized area suballocation)
- Transportation Alternatives setaside of the STBG program and,
- Congestion Mitigation and Air Quality
- Carbon Reduction Program

Occasionally, ARC may also be delegated programming authority over other programs appropriated by Congress, such as certain suballocations of the Highway Infrastructure Program.

Other regional planning partners program funds from the remaining funding sources. ARC ensures the total program meets air quality conformity requirements and that the process follows all applicable metropolitan planning regulations and guidelines established by the federal government.



HOW FEDERAL FUNDING FLOWS TO THE REGION

The Federal transportation funding process can be complex and difficult to understand. Given this complexity, we recommend to anyone searching for a more exact and exhaustive explanation of the Federal transportation funding process that they review the FHWA's "Funding Federal-Aid Highways" report. Although the report has not been updated since the passing of IIJA and doesn't fully explain transit (FTA) funding, it remains one of the best comprehensive overviews of the Federal funding process as it applies to transportation today.

Highway and transit funding in the United States is typically authorized in a multiyear surface transportation authorization act that establishes the maximum level of federal transportation funding for a specified number of fiscal years to come. The act that authorizes current surface transportation spending levels is called the Infrastructure Investment and Jobs Act (IIJA) or, colloquially, the Bipartisan Infrastructure Law (BIL). This authorization act covers FY 2022-2026. The previous surface transportation authorization act was the FAST Act, passed in 2015.

Once a Federal surface transportation authorization bill is passed by Congress and made into law, it is up to the House and Senate Committees on Appropriations, on an annual basis, to decide the exact amount of funding that will be available for spending each fiscal year on the various funding programs outlined within the authorization act. This process of making funds available for spending is referred to as 'appropriating', or appropriations. Appropriations can be less than the maximum limit that was originally set forth within the authorization bill, depending on various factors. Though seemingly redundant, appropriations are an important measure to help control overall Federal spending.

Once appropriations have occurred, those funds are made available to the US Department of Transportation (US DOT) and its constituent offices and Operating Administrations (OAs) (e.g. Office of the Secretary of Transportation (OST), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA)). The US DOT and OAs may then apportion the funds to the states based on federal formulas set forth in the transportation bill or allocate the funds directly to project sponsors via competitive (discretionary) grant awards.

Each fall, generally on October 1st, Federal formula funding is made available to the Georgia Department of Transportation (GDOT) for both directly funding plans and projects as well as for suballocation to local and regional jurisdictions across the State, including Metropolitan Planning Organizations (MPOs) like ARC.



FY 2024-2027 TIP AND FEDERAL FUND PROGRAM OVERVIEW

Table 3 and **Table 4** on the following pages provide summary data showing the amount of formula funding the region receives from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) sources, compared to the amounts programmed to various projects and programs in the FY 2024-2027 TIP. As can be seen the amount of revenue is equal to or greater than the programmed totals, demonstrating that the TIP is fiscally constrained. This demonstration is essential in order to receive final federal approval. A more thorough discussion of the concept of fiscal constraint and the methodology employed to confirm that the TIP (and the overall MTP) meet that requirement can be found in the Financial Plan section of **Volume I: 2050 Metropolitan Transportation Plan**.

The remainder of this section provides more information on the four FHWA formula fund programs over which ARC, in its role as the Atlanta region's Metropolitan Planning Organization, exercises programming authority:

- Surface Transportation Block Grant Program
- Transportation Alternatives Program
- Congestion Mitigation and Air Quality Program
- Carbon Reduction Program

PROGRAM COSTS AND		EV 0007			EV 000E			EV 000/			EV 0007		EV 0	00/ 0007 TID OUM	MARY
AVAILABLE FUNDING ESTIMATES FHWA MPO SUBALLOCATED PROGRAM	FY 2024 Funds Available Estimate	FY 2024 FY 2024 PROJECT COSTS	FY 2024 PROGRAM Balance Estimate	FY 2025 Funds Available Estimate	FY 2025 FY 2025 PROJECT COSTS	FY 2025 Program Balance Estimate	FY 2026 Funds Available Estimate	FY 2026 FY 2026 PROJECT COSTS	FY 2026 Program Balance Estimate	FY 2027 Funds Available Estimate	FY 2027 FY 2027 PROJECT COSTS	FY 2027 Program Balance Estimate	TOTAL FY 2024-2027 FUNDS AVAILABLE ESTIMATE	TOTAL FY 2024-2027 PROJECT COSTS	FY 2024- 2027 Program Balance Estimates
Bridge Formula Program	\$3,716,590	\$3,716,590	\$0	\$4,635,881	\$4,635,881	\$0	\$4,215,452	\$4,215,452	\$0	\$7,161,600	\$7,161,600	\$0	\$19,729,523	\$19,729,523	\$0
Highway Infrastructure (Z919)	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$0
National Highway Freight Program (NHFP)	\$42,296,782	\$42,296,782	\$0	\$41,800,000	\$41,800,000	\$0	\$21,881,316	\$21,881,316	\$0	\$7,676,263	\$7,676,263	\$0	\$113,654,361	\$113,654,361	\$0
Highway Safety Improvement Program (HSIP)	\$40,644,000	\$40,644,000	\$0	\$40,644,000	\$40,644,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,288,000	\$81,288,000	\$0
National Highway Performance Program (NHPP)	\$440,594,525	\$440,594,525	\$0	\$613,696,555	\$613,696,555	\$0	\$518,994,257	\$518,994,257	\$0	\$581,652,875	\$581,652,875	\$0	\$2,154,938,212	\$2,154,938,212	\$0
Protect (Y800)	\$5,560,785	\$5,560,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560,785	\$5,560,785	\$0
STBG - Statewide Flexible (GDOT)	\$161,291,022	\$161,291,022	\$0	\$165,288,086	\$165,288,086	\$0	\$33,448,447	\$33,448,447	\$0	\$15,003,818	\$15,003,818	\$0	\$375,031,373	\$375,031,373	\$0
TAP - Statewide Recreational Trails Program	\$466,400	\$466,400	\$0	\$466,400	\$466,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932,800	\$932,800	\$0
ARC Suballocated Carbon Reduction Program (>200K)	\$17,875,928	\$16,662,353	\$1,213,575	\$13,031,446	\$0	\$13,031,446	\$13,292,075	\$0	\$13,292,075	\$13,557,917	\$0	\$13,557,917	\$57,757,366	\$16,662,353	\$41,095,013
ARC Congestion Mitigation & Air Quality Improvement (CMAQ)	\$32,900,000	\$32,858,514	\$41,486	\$29,000,000	\$12,287,801	\$16,712,199	\$29,000,000	\$7,550,000	\$21,450,000	\$29,000,000	\$4,392,800	\$24,607,200	\$119,900,000	\$57,089,115	\$62,810,885
ARC Suballocated STBG - Urban (>200K) (see note 2)	\$168,738,705	\$167,650,341	\$1,088,364	\$102,592,106	\$94,000,303	\$8,591,803	\$104,643,948	\$57,056,483	\$47,587,465	\$106,736,827	\$27,741,307	\$78,995,520	\$482,711,586	\$346,448,434	\$136,263,152
ARC Suballocated TAP - Urban (>200K)	\$15,768,334	\$11,428,334	\$4,340,000	\$16,083,701	\$4,391,544	\$11,692,157	\$16,405,375	\$10,100,000	\$6,305,375	\$16,733,482	\$16,240,000	\$493,482	\$64,990,892	\$42,159,878	\$22,831,014
TOTALS	\$929,913,071	\$923,229,647	\$6,683,424	\$1,027,238,175	\$977,210,570	\$50,027,605	\$741,880,870	\$653,245,955	\$88,634,915	\$777,522,782	\$659,868,663	\$117,654,119	\$3,476,554,898	\$3,213,554,835	\$263,000,063

ESTIMATED AGGREGATE REVENUES AND COSTS	FY 2024	FY 2024 - FY 2025	FY 2024- FY 2026	FY 2024- FY 2027
Program Running Revenues	\$929,913,071	\$1,957,151,246	\$2,699,032,116	\$3,476,554,898
Program Running Costs	\$923,229,647	\$1,900,440,217	\$2,553,686,172	\$3,213,554,835
Running Total Balance Available	\$6,683,424	\$56,711,029	\$145,345,944	\$263,000,063

NOTES:

^{1.} All revenue estimates are based on assumptions about the average share of statewide revenues which will be directed to projects in the Atlanta region, as documented in the Financial Plan chapter of the MTP. Actual amounts in any given year will fluctuate from these averages, as evidenced by the cost of projects programmed within the TIP period. GDOT has reviewed all TIP project commitments and confirms that financial resources are available to ensure no shortfall actually occurs within any individual fiscal year. Over the four year federally required TIP period (FY 2024-2027), the program is balanced and is less than revenue estimates.

^{2.} FY 2024 ARC Suballocated STBG-Urban balance available estimates include carryover funding from FY 2023, as per notification from GDOT.

TABLE 4 - DEMONSTRATION OF FISCAL CONSTRAINT (FTA FORMULA AND CIG FUNDS) - JANUARY 2024

AGGREGATE COST OF PROGRAMMED PROJECTS (FY 2024-2027 TIP PERIOD)

FHWA MPO SUBALLOCATED PROGRAM	2024 (SEE NOTE 1)	2025 (SEE NOTE 1)	2026 (SEE NOTE 1)	2027 (SEE NOTE 1)	TOTAL
Bus and Bus Facilities Program	\$6,503,172	\$6,503,172	\$6,503,172	\$6,503,172	
Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	
State of Good Repair Grants	\$85,425,445	\$85,425,445	\$85,425,445	\$85,425,445	
Transit Urbanized Area Formula Program	\$97,978,363	\$97,978,363	\$97,978,363	\$97,978,363	
TOTAL PROJECT COSTS	\$195,206,980	\$195,206,980	\$195,206,980	\$195,206,980	
RUNNING TOTAL COST	\$195,206,980	\$390,413,960	\$585,620,940	\$780,827,920	

ESTIMATED AGGREGATE REVENUES AND COSTS

Estimated FTA Formula Funds Revenue (See Note 1)	\$195,206,980	\$195,206,980	\$195,206,980	\$195,206,980	
RUNNING TOTAL REVENUE	\$195,206,980	\$390,413,960	\$585,620,940	\$780,827,920	

NET REVENUES MINUS COSTS

\$0	\$0	\$0	\$0	\$-

AGGREGATE COST OF PROGRAMMED PROJECTS USING CAPITAL INVESTMENT GRANT (CIG) DISCRETIONARY AWARDS

\$0	\$0	\$0	\$150,000,000	\$150,000,000

ESTIMATED AGGREGATE CIG PROGRAM REVENUE

\$0	\$0	\$0	\$150,000,000	\$150,000,000

NET REVENUES MINUS COSTS

RUNNING TOTAL BALANCE	# 0	# 0	# 0	# 0	¢0
(YOE)	\$0	\$ υ	\$U	\$U	\$ U

NOTES:

- 1. ARC forecasts that up to \$6.2 billion of FTA formula funds will be available to the region over the timeframe of the plan. Regional funds for each core program are subdivided among eligible recipient agencies each fiscal year. FY 2024 appropriations and suballocated data for each agency was not available at the time of this document being prepared, so amounts shown are estimates which will be updated once appropriations amounts are available.
- 2. Initial years of the TIP period may reflect carryover balances from previous years which were not obligated in grants during the year of apportionment. Refer to the Transit Program of Projects contained in "Volume II: FY 2024-2027 Transportation Improvement Program" for more information on how carryover balances are managed.
- 3. An ATL Authority analysis forecasts up to \$4.1 billion of CIG revenue could be available to the region over the timeframe of the plan. Revenue amounts by time period reflect current programming assumptions associated with individual projects expected to use those funds, but the actual timing and amount of funds may vary significantly. For more information on CIG revenue assumptions, refer to the Financial Plan section of Volume I: 2050 Metropolitan Transportation Plan.

SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) FOR THE URBANIZED AREA (Y230)

The urban suballocation of the STBG program is the most versatile of the federal programs which ARC retains programming authority over. STBG-Urban funding may be used on a variety of project types, such as roadway expansion, bridge repairs, transit station upgrades and bicycle infrastructure. ARC retains a portion of its annual suballocation of STBG-Urban funding to fund Livable Centers Initiative infrastructure projects and related planning efforts. Occasionally, ARC will carve out other programmatic lump sums for specific uses from this funding source.

PROGRAM GOALS AND PRINCIPLES

- These funds can be used to implement a wide variety of highway, transit, bicycle, pedestrian, transportation demand management, and air quality projects, studies, and projects
- These funds are intended to be used to improve and preserve the safety, quality, and movement along corridors classified above local collector
- This is the most flexible of ARC's fund sources with many program types eligible

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- Last mile connectivity, including localized pedestrian and bicyclist safety, access, and mobility with emphasis on correcting "hot spot" issues near transit & schools
- Roadway and freight safety, addressing multimodal safety issues along key roadways, with emphasis on thoroughfares
- Livable Centers Initiative (LCI) projects that are defined in the LCI plan, linking transportation and land use to create livable communities
- Transit capital and preventative maintenance, including transit infrastructure projects to maintain state of good repair and/or improve overall patron experience
- The latest update of the STBG Program under IIJA adds the following new eligible activities:
 - wildlife crossing structures, and projects and strategies designed to reduce the number of wildlife-vehicle collisions
 - o installation of safety barriers and nets on bridges
 - maintenance and restoration of existing recreational trails through the Recreational Trails Program (RTP) set-aside
 - installation of electric vehicle (EV) charging infrastructure and vehicle-to-grid infrastructure
 - installation and deployment of current and emerging intelligent transportation technologies
 - planning and construction of projects that facilitate intermodal connections between emerging transportation technologies, such as magnetic levitation and hyperloop

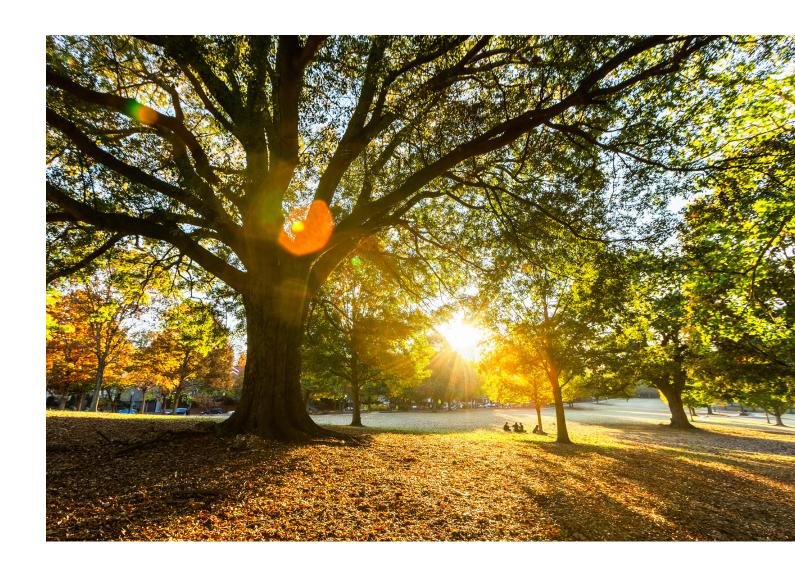


EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- protective features, including natural infrastructure, to enhance resilience of an eligible transportation facility
- measures to protect an eligible transportation facility from cyber threats
- conducting value for money analyses or similar comparative analyses of publicprivate partnerships
- projects to enhance travel and tourism
- replacement of low-water crossing with a bridge not on a federal-aid highway
- o capital projects for the construction of a bus rapid transit corridor or dedicated bus lane

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- Eligible for flexing to transit projects





SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG) TRANSPORTATION ALTERNATIVES SETASIDE (Y301)

Within the STBG program is a setaside for projects categorized by FHWA as Transportation Alternatives. This setaside funds a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

PROGRAM GOALS AND PRINCIPLES

 Optimize and expand alternative transportation options by investing in the safety, accessibility, and mobility of bicyclists, pedestrians, and transit riders

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- In general, TAP supports a variety of smaller-scale transportation projects such
 as pedestrian and bicycle facilities, recreational trails, Safe Routes to School
 projects, community improvements such as historic preservation and vegetation
 management, and environmental mitigation related to stormwater and habitat
- Development of the Regional Trail Network through the Regional Trails Program set-aside, creating mixed-use paths enhancing mobility and access regionally
- Safe Routes to Schools projects enhancing safe and convenient access to elementary, middle, and high schools; can be projects that complement education, outreach, and planning efforts to enhance safe access to schools
- Transit and station area access, increasing the safe and convenient access to regional transit systems, including rail, bus (local or express), and the first mile and last-mile connectivity to the regional transit network
- Comprehensive activity center strategies for substantial safety and accessibility improvments to a geographically focused activity center
- Any other federally eligible TA project types as defined by FHWA that significantly and comprehensively enhance safety, accessibility, and mobility for bicyclists, pedestrians, and transit riders

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- TAP funds, including the Regional Trails Program set-aside, may be "braided" with Highway Safety Improvement Program (HSIP) funds for up to 100% of the project cost if the project is consistent with the State Strategic Highway Safety Plan
- Eligible for flexing to transit projects



PROGRAMMING FEDERAL FORMULA FUNDS

ARC, in its role as the Atlanta region's MPO, exercises programming authority over four FHWA formula fund programs: Surface Transportation Block Grant Program; Transportation Alternatives Program; Congestion Mitigation and Air Quality Program; and Carbon Reduction Pro



CONGESTION MITIGATION AND AIR QUALITY PROGRAM (CMAQ) (Y400)

CMAQ funding is available for projects that reduce congestion and improve air quality for areas that do not meet or now meet with an associated maintenance plan standards set forth under the Clean Air Act, such as the Atlanta region. ARC programs CMAQ funding in consultation with the State CMAQ Partners: GRTA, GDOT and the Georgia EPD.

The Clean Air Act Amendments of 1990 (CAAA) requires MTPs and TIPs in areas not meeting or now meeting with a maintenance plan National Ambient Air Quality Standards (NAAQS) to conform to the MVEB established in the Statewide Improvement Plan (SIP). Consequently, the MTP and TIP must undergo air quality analyses and demonstrate how they conform to the SIP's purpose of meeting the ozone air quality standards in the Atlanta maintenance area.

CMAQ requires the MTP and TIP must conform to the current EPA-approved Motor Vehicle Emission Budgets (MVEB) for a particular pollutant or pollutant precursor. MVEBs are established by the Georgia EPD in consultation with ARC. The MVEB is a component of the air quality State Implementation Plan (SIP) covering a maintenance area for a specific pollutant.

PROGRAM GOALS AND PRINCIPLES

- Provide funding for projects contributing to attainment of national ambient air quality standards
- Invest in projects that provide significant reductions in emissions and congestion for the broadest area possible immediately upon completion

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- Types of projects eligible for CMAQ funds include transit improvements, shared-ride services, traffic flow improvements, transportation demand management strategies, pedestrian and bicycle facilities and programs, and alternative fuel programs
- Travel demand management (TDM), such as physical assets and services that provide real-time information network performance and support better decision-making for travelers
- Clean vehicle and technology programs, including purchasing alternative fuel vehicles or converting fleets to run on alternative fuels
- Transit service start-up operations, including transit facilities, operation assistance (3-year max), or vehicles (bus, rail, or van) associated with new mass transit service that expands current system
- Roadway Intelligent Transportation Systems (ITS), operations, and incident management, including signal synchronization, traffic management, and traveler information systems, with emphasis on thoroughfare and truck routes
- Shared micromobility, including bikesharing and shared scooter systems
- The purchase of diesel replacements, or medium-duty or heavy-duty zero emission vehicles and related charging equipment
- In alternative fuel projects, vehicle refueling infrastructure that would reduce emissions from non-road vehicles and non-road engines used in construction projects or port-related freight operations

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- Up to 10% of a state's CMAQ apportionment may be dedicated to safety and traffic operations projects and financed 100% federally
- GDOT has programming authority over this program though project call is done by ARC on their behalf
- Eligible for flexing to transit projects

CARBON REDUCTION PROGRAM (CRP) (Y601)

The CRP program provides funding for projects which reduce transportation-sourced carbon dioxide (CO2) emissions.

PROGRAM GOALS AND PRINCIPLES

- Provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources
- Will be complemented by a Carbon Reduction Strategy no later than the 4th quarter of 2023, developed by the State of Georgia in consultation with MPOs

EMPHASIS AREAS AND ELIGIBLE ACTIVITIES

- Traffic monitoring, management, and control facilities or programs
- Public transportation projects that utilize the federal-aid highway system, such as bus rapid transit (BRT) corridors and dedicated bus lanes
- A transportation alternative, including, but not limited to, the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation
- A project for advanced transportation and congestion management technologies
- Deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-toinfrastructure communications equipment
- Replacing street lighting and traffic control devices with energyefficient alternatives
- A project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs
- Efforts to reduce the environmental and community impacts of freight movement
- Certain types of projects to improve traffic flow that are eligible under the CMAQ program and that do not involve construction of new capacity

FUNDING NOTES

- Generally, the Federal share is 80% with a local match of 20%
- CRP funds can be braided with other eligible US DOT funding for projects that support the reduction of transportation emissions if the eligibility requirements and applicable Federal share are met for both funding programs





OTHER FUNDING PROGRAMS

Table 4 provides details for many of the funding sources utilized by the ARC FY 2024-2027 TIP, along with programming authority and general match requirements.

TABLE 5 - OTHER FUNDING PROGRAMS

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Bridge Formula Program	Federal	GDOT	Y110, Y113	Up to 80% federal share
Bridge Formula Program Off-System Bridges Set-aside	Federal	GDOT	Y123	Up to 80% federal share
Carbon Reduction Program - Urbanized Areas With Population Over 200K	Federal	ARC	Y601	Up to 80% federal share
Carbon Reduction Program (CRP) Flexible	Federal	GDOT	Y600	Up to 80% federal share
Congestion Mitigation & Air Quality Improvement (CMAQ)	Federal	GDOT/ARC	Y400	Up to 80% federal share
Congressionally Directed Spending	Federal	Congress	Y926, Y928	Generally 80% federal share
Federal Lands Access Program	Federal	FHWA	K200	Up to 100% federal share
FTA Small Starts	Federal	FTA	SMALL STARTS	Up to 80% federal share
General Federal Aid 2029-2050	Federal	N/A	FEDAID 2029- 2050	Assumes 80% federal share
Highway Safety Improvement Program (HSIP)	Federal	GDOT	YS30	Up to 90% federal share

TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Innovative Coordinated Access & Mobility Pilot Program	Federal	FTA	FTA ICAM	Up to 80% federal share
National Highway Freight Program (NHFP)	Federal	GDOT	Y460	Up to 80% federal share
National Highway Performance Program (NHPP)	Federal	GDOT	Y001	Generally up to 80% federal share
Private Financing	Private	GDOT/ SRTA	PVT	No match required
PROTECT Formula Program	Federal	GDOT	Y800	Up to 80% federal share
Railroad Crossing Elimination (RCE) Program	Federal	FHWA	RCE	Up to 100% federal share
Reconnecting Communities Pilot (RCP) Grant	Federal	FHWA	RCP	Up to 80% federal share for planning; 50% for total cost of infrastructure
Safe Streets and Roads for All	Federal	FHWA	SS4A	Up to 80% federal share
Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program	Federal	US DOT	SMART	No match required
Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Federal	ARC	Y230	Up to 80% federal share; flexible to FTA
Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	Federal	ARC	Y230L	Up to 80% federal share.
Surface Transportation Block Grant (STBG) Program Off- System Bridge	Federal	GDOT	Y233	Up to 80% federal share
Surface Transportation Block Grant Program (STBG) Flexible	Federal	GDOT	Y240	Generally up to 80% federal share; matched by state funds

TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Surface Transportation Block Grant Program (STBG) Flexible (Local Match)	Federal	GDOT	Y240L	Generally up to 80% federal share; matched by local municipal funds
Transit Infrastructure Grants - Community Project Funding	Federal	Congress	FTA TIG (CPF), FTA CMPJ	"Earmark" funding for projects selected by Congress. Generally 80% federal share maximum
Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	Federal	ARC	Y301	Subset of STBG; up to 80% federal share. Flexible to FTA
Appalachian Development Highway System	Federal	FHWA	Y143	Up to 100% federal share
Bus and Bus Facilities	Federal	FTA	5309BU	Up to 80% federal share
Bus Rapid Transit Bond	State	ATL	BRT	No match required
Clean Fuels	Federal	FTA	5308	Up to 90% federal share
Enhanced Mobility of Seniors & Individuals with Disabilities	Federal	FTA	5310	Up to 80% for capital uses, 50% for operating and 100% for administrative costs
Georgia Transportation Infrastructure Bank (GTIB)	State	SRTA	GTIB	No match required
Grant Anticipation Revenue Vehicle (GARVEE)	Federal	FHWA	GRV	Varies by project purpose and facility type
Guaranteed Revnue Bonds	State	SRTA	GRB	No match required
Highway Infrastructure Program (Urban Suballocations)	Federal	ARC	Varies	Varies by project purpose and apportionment
Highway Infrastructure Program (Urban Suballocations)	Federal	ARC	Varies	Varies by project purpose and apportionment

TABLE 5 - OTHER FUNDING PROGRAMS CONTINUED

FUNDING PROGRAM	SOURCE	PROGRAMMING AUTHORITY	TIP CODE	MATCH DETAILS
Infrastructure for Rebuilding America (INFRA)	Federal	US DOT	INFRA	Varies by project purpose and apportionment
Local Jurisdiction/ Municipality Funds	Local	Local Governments	LOCAL	Funding from county, city or CID used for direct funding or matching federal funds
Low or No Emission Vehicle Program	Federal	FTA	5339(c)	Up to 85 percent for rolling stock purchases; up to 90 percent for equipment and facilities
Railway-Highway Crossings Program	Federal	GDOT	YS40	Up to 100% federal share
Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program	Federal	US DOT	RAISE	Varies by project purpose and apportionment
State of Georgia / State Funds	State	GDOT	STATE	No match required
Transit Nonurbanized Area Formula Funds	Federal	FTA	5311	Up to 80% for capital uses, 50% for operating and 100% for ADA paratransit service costs
Transit Urbanized Area Formula Funds	Federal	FTA	5307 / 5340	Up to 80% for net project cost, 85% for vehicles, 90% for facilities & vehilce-related equipment and 50% for operating assistance
Transportation Funding Act	State	GDOT	HB170	Funding from state used for direct funding of transportation activities



FHWA TO FTA FLEX FUND TRANSFERS

Federal MPO sub-allocation funding such as from the STBG-Urban, TAP, Carbon Reduction Program (CRP), and CMAQ programs may undergo a transfer of funds to FTA. Projects must demonstrate a nexus to transit and requires the project sponsor designated as a direct recipient of FTA funds or partner with an agency that is a direct recipient. The FHWA to FTA flex fund transfer occurs under the following process:

- Project sponsor creates a draft application in the FTA's Transit Award Management System (TrAMS) and obtains a FAIN grant number
- 2. Project sponsor provides ARC with FAIN grant number and reconfirms the project description and federal share amount to be flexed
- **3.** ARC staff drafts flex letter and forward request to GDOT with project sponsor/transit operator copied
- 4. GDOT sends official flex request to FHWA
- 5. Await approval from FHWA and FTA
- **6.** Once approved, no action required from ARC. Project will remain in the TIP at least two years after the phase has been marked as authorized by FHWA.





FEDERAL DISCRETIONARY GRANT PROGRAMS AND EARMARKS

The IIJA law greatly expands the number and funding amount allocated to competitive, discretionary programs. Unlike formula funding, discretionary funding sources require a formal application to the US DOT, who is responsible for evaluating and awarding funding based on application merit. Each discretionary program is governed by different rules, typically outlined within program-specific guidebooks for applicants released by US DOT known as Notice of Funding Opportunity (NOFO). ARC tracks, aggregates and serves NOFO documentation for each IIJA discretionary program at our IIJA resource website, which is available at www.atlantaregional.org/iija.

In addition to discretionary grants, the practice of Congress directly selecting projects for federal funding has returned with the passage of IIJA. ARC works closely with federal, state and local planning partners to program these congressionally directed spending awards (or earmarks) within the TIP in a timely manner after final approval of a spending bill containing earmarks into law.





LIVABLE CENTERS INITIATIVE (LCI) IMPLEMENTATION FUNDING

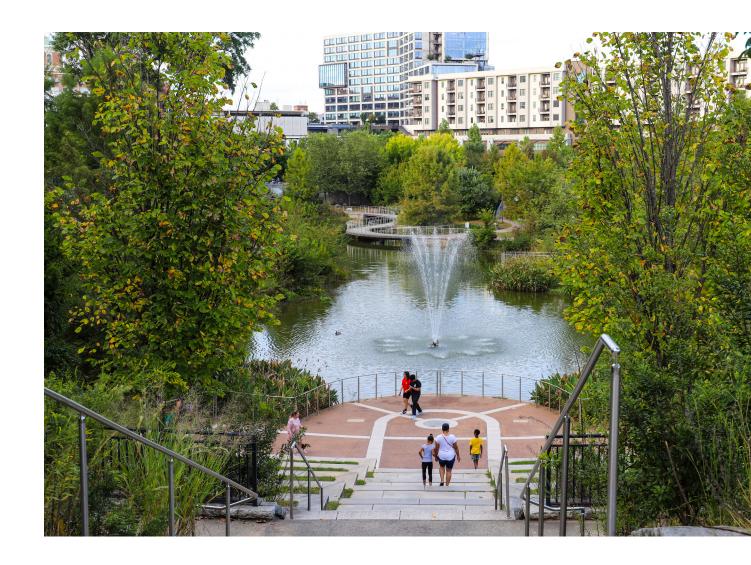
The ARC Board adopted groundbreaking policies in May 1999 that permitted the funding of investment policy studies for activity and town centers in the Atlanta region. The primary purpose of these studies and subsequent implementation of projects was to encourage increased development densities, a mix of land uses, and multimodal connectivity as an alternative to standard suburban or "strip" type development patterns. This policy initiative - known as the Livable Centers Initiative - encourages local jurisdictions to plan and implement strategies that link transportation improvements with land use development strategies to create sustainable, livable communities consistent with regional development policies. The ARC FY 2024-2027 TIP allocates \$2 million per fiscal year for LCI studies and \$20 million per fiscal year for LCI project implementation.

Projects funded under the <u>Livable Centers Initiative (LCI)</u> use federal transportation funds, and are part of the TIP. The evaluation policies outlined in the <u>TIP Project Evaluation Framework</u> document apply to all LCI transportation projects. Project selection for LCI typically follows the ARC TIP Solicitation practice of offering a funding opportunity every two calendar years, though LCI-specific project calls may be held if needed. LCI projects are expected to be designed at a very high standard in order to fulfill the program's goal of creating communities where modes of travel other than the private automobile are safe, convenient and attractive.

TIP FINANCIAL PLAN AND SUMMARY

The total estimated value for project activities funded within the FY 2024-2027 TIP is \$8.2 billion. Only those projects and programs which have distinct line items in ARC's database are included in the total estimated value. However, there are costs associated with roadway and transit operations and maintenance which are considered "off database" and reflect funds derived from local sources which contribute directly to the provision of regional transit services (such as the MARTA sales tax in the City of Atlanta, Fulton County, DeKalb County and Clayton County). This additional

revenue stream is accounted for in the financial constraint of the MTP, but traditionally has not been reported in the TIP documentation. To facilitate direct correlation between the TIP and MTP however, it is estimated that the revenues (and associated service costs) associated with roadway and transit operations and maintenance will contribute approximately \$9.5 billion to the total price tag of the TIP. All analyses conducted in this section, however, utilize the \$8.2 billion figure since that number is easily derived from the database.



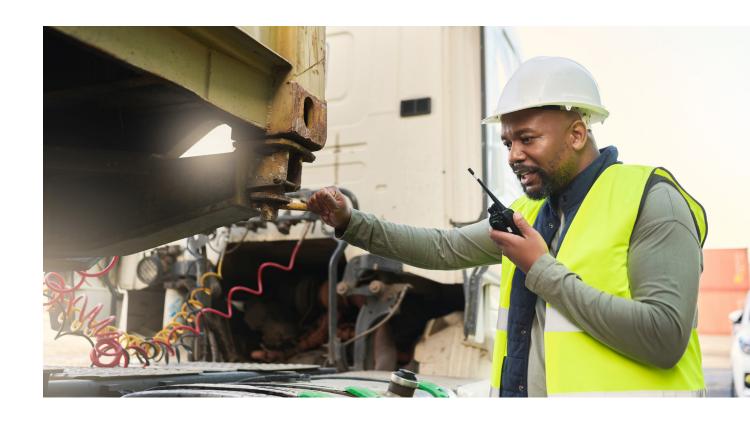


NUMBER OF PROJECTS FUNDED BY PROJECT TYPE

The FY 2024-2027 TIP includes funding for 271 "stand alone" projects, as shown in **Table 6**. Multiple line items or overlapping phases associated with a single project for purposes of inclusion in the TIP project list are represented in this summary as one project. In general, the figures cited do not reflect program lump sum amounts (such as for roadway maintenance or transit capital improvement programs), from which dozens, or even hundreds, of additional relatively small-scale projects are likely to be funded. It should be noted that many projects will not be fully implemented within the TIP period since only engineering and/or right-of-way acquisition phases have been programmed. Funds for construction or implementation of these projects are not scheduled until the long range period in FY 2029 and beyond.

TABLE 6 - NUMBER OF PROJECTS FUNDED BY PROJECT TYPE

PROJECT CATEGORY	NUMBER	PERCENT
Last Mile Connectivity	70	25.80%
Roadway	162	59.80%
Transit	23	8.50%
Other (scoping and planning activities)	16	5.90%
Totals	271	100.00%



FUNDING AMOUNTS FOR DETAILED PROJECT TYPE

Figure 5 shows the breakdown of total TIP funding programmed to projects by the generalized project type. As shown, 80 percent of all funding is currently allocated to roadway projects in the FY 2024-2027 TIP, a statistic somewhat skewed by investments made by the state of Georgia in managed lanes projects over the next four years. The 12 percent funding dedicated to transit purposes is bolstered by the MORE MARTA sales tax.

Table 7 offers a more detailed breakdown of funding (federal, state, local and bond) for each detailed project category.

FIGURE 5 - FY 2024-2027 TOTAL TIP FUNDING BY PROJECT TYPE

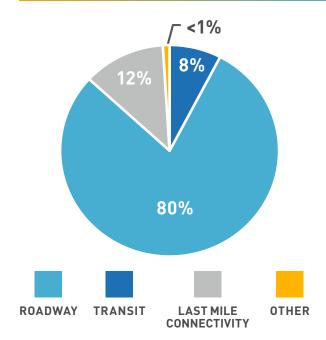


TABLE 7 - FUNDING AMOUNTS FOR EACH TYPE OF PROJECT

DETAILED PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	BOND SHARE
Last Mile Connectivity / Bicycle Facility	\$20,370,225	\$0	\$30,631,861	\$0
Last Mile Connectivity / Complete Street Retrofit	\$10,000,000	\$0	\$40,500,000	\$0
Last Mile Connectivity / Joint Bike-Ped Facilities	\$12,174,352	\$350,454	\$6,233,434	\$0
Last Mile Connectivity / Pedestrian Facility	\$29,962,824	\$479,880	\$15,722,624	\$0
Last Mile Connectivity / Sidepaths and Trails	\$171,812,787	\$0	\$291,603,510	\$0
Other / Planning	\$4,172,000	\$0	\$1,043,000	\$0
Other / Scoping	\$6,910,460	\$100,000	\$1,627,615	\$0
Roadway / Bridge Upgrade	/ Bridge Upgrade \$144,886,971 \$34,764,259		\$8,190,708	\$0
Roadway / Express Lanes	\$940,131,580	\$483,118,227	\$15,971,428	\$1,307,700,196
Roadway / General Purpose Capacity	\$163,870,087	\$1,044,495,644	\$250,880,602	\$1,600,000
Roadway / Interchange Capacity	\$962,607,310	\$338,918,852	\$30,868,008	\$22,000,000
Roadway / Maintenance	\$296,871,586	\$70,739,538 \$3,534,357		\$0
Roadway / Managed Lanes	\$35,468,998	\$8,867,250 \$0		\$0
Roadway / Operations & Safety	\$146,399,796	\$203,488,473 \$65,013,037		\$0
Transit / BRT Capital	Capital \$225,000,000 \$0		\$150,000,000	\$0
Transit / Bus Capital	\$57,108,088	\$930,150	\$94,346,871	\$0
Transit / Facilities Capital	\$28,600,000	\$13,800,000	\$358,871,095	\$0
Transit / Operations & Maintenance	\$21,141,666	\$27,500,000	\$1,785,416	\$0
Totals	\$3,277,488,730	\$2,227,552,727	\$1,366,823,566	\$1,331,300,196



VOLUME II

TIP PERFORMANCE

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PERFORMANCE

Pursuant to the Moving Ahead for Progress in the 21st Century Act (MAP-21) Act enacted in 2012 and the Fixing America's Surface Transportation Act (FAST Act) enacted in 2015, state

Departments of Transportation (DOT) and Metropolitan Planning Organizations (MPO) must apply a transportation performance management (TPM) approach in carrying out their federally-required transportation planning and programming activities. The process requires the establishment and use of a coordinated performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

To help transportation agencies take the necessary steps toward achieving the national goals, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) promulgated a series of rulemakings between 2016 and 2019 that established performance measures (PM) for the federal-aid highway and public transportation programs. Part of that series of rulemakings was the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Final Rule (The Planning Rule) issued on May 27, 2016, that implemented the transportation planning and TPM provisions of MAP-21 and the FAST Act.

On November 15, 2021, President Joe Biden signed into law The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). The BIL (or IIJA) delivers generational investments in our roads and bridges, promotes safety for all road users, helps combat the climate crisis, and advances equitable access to transportation. The TPM approach from MAP-21 and the FAST Act is carried forward to this current law.

In accordance with National Performance Management Measures, the Planning Rule, as well as the Georgia Performance Management Agreement between the Georgia DOT (GDOT) and the Georgia Association of Metropolitan Planning Organizations (GAMPO), GDOT and each Georgia O must publish a System Performance Report (SPR) for applicable performance targets in their respective statewide and metropolitan transportation plans and programs.

- A System Performance Report (SPR) and subsequent updates is a federal requirement as part of any Metropolitan Transportation Plan (MTP) to evaluate the condition and performance of the transportation system with respect to the established performance targets;
- While the implemented Transportation Improvement Program (TIP) shows progress towards meeting the established performance targets.
- The SPR presents the condition and performance of the transportation system with respect to required performance measures, documents performance targets and progress achieved in meeting the targets in comparison with previous reports. This is required for the following:
- In any statewide or metropolitan transportation plan or program amended or adopted after May 27, 2018, for Highway Safety/PM1 measures;
- In any statewide or metropolitan transportation plan or program amended or adopted after October 1, 2018, for transit asset measures;
- In any statewide or metropolitan transportation plan or program amended or adopted after May 20, 2019, for Pavement and Bridge Condition/PM2 and System Performance, Freight, and Congestion Mitigation and Air Quality/PM3 measures; and
- In any statewide or metropolitan transportation plan or program amended or adopted after July 20, 2021, for transit safety measures.





The Atlanta Regional Commission (ARC) 2024
Metropolitan Transportation Plan (MTP) will be adopted in
January 2024. Per the Planning Rule and the Georgia
Performance Management Agreement, the System
Performance Report for the ARC 2024 MTP is included,
herein, for the required Highway Safety/PM1, Bridge and
Pavement Condition/PM2, and System Performance,
Freight, and Congestion Mitigation and Air Quality/PM3
measures. An online version of the System Performance
Report is also available.

A summary of MTP and TIP investment levels is provided at the end of each performance measure section. The figures provided show the total investment allocated by performance criterion-referenced work type, which follows the state methodology for documenting performance found within **Table 8**. ARC staff assigned GDOT work type designations as appropriate in cases where this data was not available or previously unassigned.

TABLE 8 - PROJECTS/WORK TYPES THAT SUPPORT EACH PERFORMANCE MEASURE TARGET

	PM1	PI	M2	PM3				
WORK TYPE	SAFETY	BRIDGES	PAVEMENT	SYSTEM TRU RELIABILITY RELIAB	TDUOY	CMAQ*		
					RELIABILITY	PHED	NON-SOV	EMISSIONS REDUCTIONS
Bicycle / Pedestrian Facilities	Ø						Ø	•
Bridges		Ø						
Drainage Improvements			•					
Grade Separation	Ø			Ø				
Intersection Improvement	Ø			Ø		②		
Interchange	Ø			Ø	Ø			
ITS	Ø			Ø		Ø		
Lighting	Ø							
Managed Lanes	Ø			Ø	Ø	Ø		
Operational Improvement				Ø	Ø	Ø		
Pavement Rehabilitation			•					
Railroad Crossing	Ø			Ø				
Transit							Ø	Ø
Truck Lanes					Ø			
Widening				Ø		Ø		

^{*} The CMAQ measures including PHED, Non-SOV, and Emission Reduction apply only within the boundaries of each U.S. Census Bureau-designated urbanized area (UZA) that contains a NHS road, has a population of more than 200 thousand, and contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. In Georgia, the CMAQ measures only apply to statewide for GDOT as well as individually for ARC and CBMPO.

HIGHWAY SAFETY (PM1)

Effective April 14, 2016, the FHWA established the <u>highway safety</u> <u>performance measures</u> to carry out the Highway Safety Improvement Program (HSIP). These performance measures are:

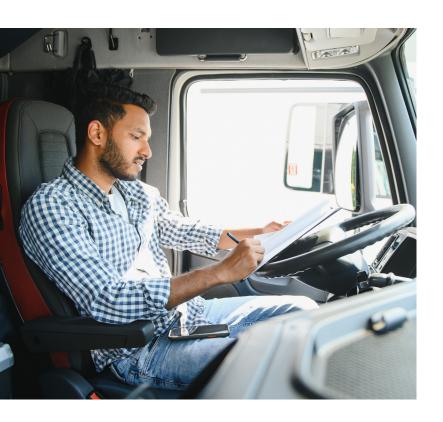
- Number of fatalities;
- Rate of fatalities per 100 million vehicle miles traveled;
- Number of serious injuries;
- Rate of serious injuries per 100 million vehicle miles traveled; and
- Number of combined non-motorized fatalities and nonmotorized serious injuries.

Safety performance targets are provided annually by the States to FHWA for each safety performance measure. GDOT submits the HSIP report annually to FHWA. The HSIP 2022 annual report was submitted to FHWA by August 31, 2022 and established the statewide safety targets for year 2023 based on an anticipated five-year rolling average (2019-2023). Georgia statewide safety performance targets for 2023 are included in **Figure 6**, along with **statewide safety performance for the two most recent reporting periods**. MPOs have 180 days after the states (GDOT) submit their targets to FHWA to either adopt the state targets or set their own PM1 targets; The 2023 MPO PM1 targets must be set by February 27, 2023. The ARC adopted/approved the Georgia statewide safety performance targets on January 11, 2023.



FIGURE 6 - SAFETY PERFORMANCE TARGETS TIMELINE (2022-2024)





The latest safety conditions will be updated annually over a rolling 5-year window and reflected within each subsequent System Performance Report, to track performance over time in relation to baseline conditions and established targets.

Table 9 shows the Georgia statewide safety performance and targets and five-year rolling averages over the last three years.

TABLE 9 - STATEWIDE HIGHWAY SAFETY (PM1), SYSTEM CONDITIONS AND PERFORMANCE TARGETS (DUE AUGUST EACH YEAR TO FHWA)

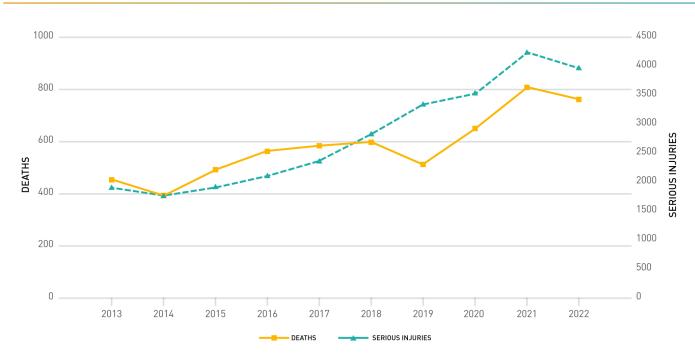
PERFORMANCE MEASURES	2022 GEORGIA STATEWIDE PERFORMANCE TARGET	2023 GEORGIA STATEWIDE PERFORMANCE TARGET	2024 GEORGIA STATEWIDE PERFORMANCE TARGET	2024 ARC Aspirational MPO Performance Target
	(FIVE-YEAR ROLLING AVERAGE 2018-2022)	(FIVE-YEAR ROLLING AVERAGE 2019-2023)	(FIVE-YEAR ROLLING AVERAGE 2020-2024)	(5% REDUCTION OF (FIVE-YEAR ROLLING AVERAGE 2020-2024)
Number of Fatalities	1,671	1,680	1,680	667
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.21	1.36	1.36	1.164
Number of Serious Injuries	8,443	8,966	8,966	3,768
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	4.61	7.679	7.679	6.551
Number of Combined Non-Motorized Fatalities and Non-Motorized Serious Injuries	793	802	802	452

ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the Georgia Strategic Highway Safety Plan (SHSP), the Georgia Highway Safety Improvement Program (HSIP), and the Georgia 2050 Statewide Transportation Improvement Plan (SWTP)/2021 Statewide Strategic Transportation Plan (SSTP).

- The Georgia SHSP is intended to reduce the number of fatalities and serious injuries resulting from motor vehicle crashes on public roads in Georgia. Existing highway safety plans are aligned and coordinated with the SHSP, including (but not limited to) the Georgia HSIP, MPO and local agencies' safety plans. The SHSP guides GDOT, the Georgia MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across Georgia.
- The GDOT HSIP annual report provides a continuous and systematic
 process that identifies and reviews traffic safety issues around the state to
 identify locations with potential for improvement. The ultimate goal of the
 HSIP process is to reduce the number of crashes, injuries and fatalities by
 eliminating certain predominant types of crashes through the
 implementation of engineering solutions.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories.
- The ARC 2024 MTP increases the safety of the transportation system for motorized and non-motorized users as required by the Planning Rule. The MTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. In January 2023, the ARC adopted a Regional Safety Strategy (RSS) that guides the MPO and its local partners on how to proactively identify transportation safety issues and how to address them using a Safe Systems Approach. The ARC is primarily promoting infrastructure and design techniques such as FHWA Proven Safety Countermeasures to address the rising fatalities and serious injuries on regional roadways. The RSS additionally provides guidance on evaluating the safety cost-benefit of projects that apply to the ARC for our discretionary federal funding and entry into our TIP.
- The fatality and serious injury trend in the ARC are displayed in Figure 7.



FIGURE 7 - TREND LINES OF TRANSPORTATION-RELATED DEATHS AND SERIOUS INJURIES IN THE ATLANTA METROPOLITAN PLANNING AREA FROM 2013-2022



Trend lines of transportation-related deaths and serious injuries in the Atlanta MPO from 2013-2022. From the last five-year trend, an average of over 685 deaths and over 3,800 serious injuries occur each year.

TABLE 10 - PROJECT SCORE WEIGHTS BY PROJECT TYPE

The evaluation process for projects seeking ARC discretionary funds includes safety as a significant weight. **Table 10** has the score weights by project type. Safety is between 20-40% of a project's score depending on the project type.

PROJECT TYPE	MOBILITY & ACCESS	EQUITY	SAFETY	RESILIENCY
Bike & Pedestrian	30%	20%	30%	20%
Multiuse Trails	30%	20%	35%	15%
Roadway Asset Management	25%	15%	40%	20%
Roadway Expansion	30%	20%	30%	20%
TSM&0- Built Environment	30%	15%	40%	15%
TSM&O- Technology	25%	15%	40%	20%
Transit Expansion	35%	25%	20%	20%
Transit Asset Management	30%	20%	30%	20%



To support progress towards approved MPO highway safety targets, which follow statewide highway safety targets, the ARC 2024 MTP includes a number of key safety investments. A total of \$28,316,696,839, has been programmed in the MTP to improve highway safety. Out of that figure, approximately \$4,684,010,551 (16%) is scheduled for authorization in the FY 2024-2027 TIP.

To support progress towards approved MPO highway safety targets, which follow statewide highway safety targets, the ARC 2024 MTP includes a number of key safety investments. A total of \$28,316,696,839, has been programmed in the MTP to improve highway safety. Out of that figure, approximately \$4,684,010,551 (16%) is scheduled for authorization in the FY 2024-2027 TIP.

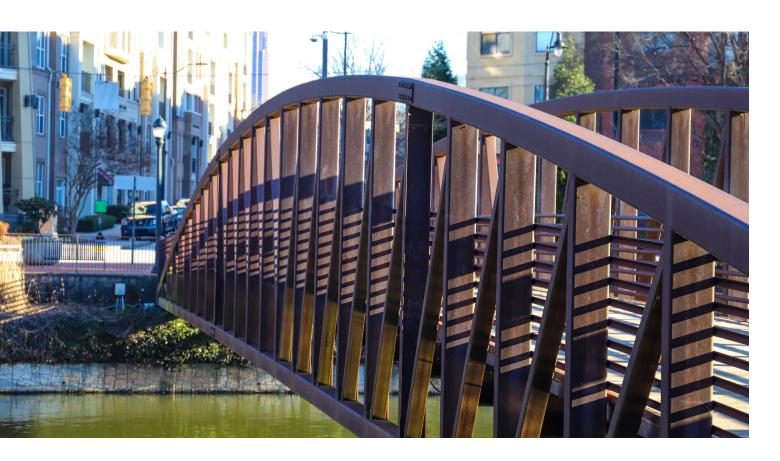
FY 2024-2027 TIP projects which support improved highway safety include:

- CO-498 / 0019890 South Cobb Drive Traffic Safety Improvements
- AT-003D / 0018301 Northside Drive from Marietta Street to 8th Street
- CL-349 / 0019778 Tara Boulevard Pedestrian Safety Improvements from Henry County Line to Upper Riverdale Road



INVESTING TO BOOST SAFETY

The 2024-2027 TIP includes \$4.7 billion for projects designed to improve safety on highways throughout the Atlanta region. Safety accounts for 20% to 40% of a project's score in is ARC's evaluation process for projects seeking discretionary funds.



PAVEMENT AND BRIDGE CONDITION (PM2)

Effective May 20, 2017, FHWA established performance measures to <u>assess pavement condition</u> and <u>bridge</u> <u>condition</u> for the National Highway Performance Program. This second FHWA performance measure rule (PM2) established six performance measures:

- 1. Percent of Interstate pavements in good condition;
- 2. Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- **4.** Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- **6.** Percent of NHS bridges by deck area classified as in poor condition.

PAVEMENT CONDITION MEASURES

The pavement condition measures represent the percentage of lane-miles on the Interstate or non-Interstate NHS that are in good condition or poor condition. FHWA established five metrics to assess pavement condition: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). For each metric, a threshold is used to establish good, fair, or poor condition.

Pavement condition is assessed using these metrics and thresholds. A pavement section in good condition if three metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are considered fair.

The pavement condition measures are expressed as a percentage of all applicable roads in good or poor condition. Pavement in good condition suggests that no major investment is needed. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.



BRIDGE CONDITION MEASURES

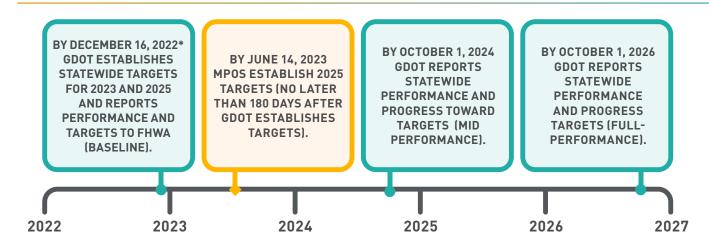
The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. FHWA created a metric rating threshold for each component to establish good, fair, or poor condition. Every bridge on the NHS is evaluated using these component ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

To determine the percent of bridges in good or in poor condition, the sum of total deck area of good or poor NHS bridges is divided by the total deck area of bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width. Good condition suggests that no major investment is needed. Bridges in poor condition are safe to drive on; however, they are nearing a point where substantial reconstruction or replacement is needed.

PAVEMENT AND BRIDGE TARGETS

Pavement and bridge condition performance is assessed and reported over a four-year performance period. The first performance period began on January 1, 2018, and runs through December 31, 2021. GDOT reported baseline PM2 performance and targets to FHWA on October 1, 2018, and will report updated performance information at the midpoint and end of the performance period. The second four-year performance period covers January 1, 2022, to December 31, 2025, with additional performance periods following every four years. The PM2 rule requires states and MPOs to establish two-year and/ or four-year performance targets for each PM2 measure. Current two-year targets under the second four-year performance period represent expected pavement and bridge condition at the end of calendar year 2023, while the current four-year targets represent expected condition at the end of calendar year 2025 (Figure 8).

FIGURE 8 - SECOND PERFORMANCE PERIOD (JANUARY 1, 2022, TO DECEMBER 31, 2025)



^{*} FHWA changed the due date from October 1, 2022, due to a technical issue with the reporting system.

States establish targets as follows:

- Percent of Interstate pavements in good and poor condition four-year targets;
- Percent of non-Interstate NHS pavements in good and poor condition twoyear and four-year targets; and
- Percent of NHS bridges by deck area in good and poor condition two-year and four-year targets.

MPOs have 180 days after the states (GDOT) submit their targets to FHWA to establish four-year targets for each measure by either agreeing to the statewide targets or setting quantifiable targets for the MPO's planning area that differ from the state targets.

GDOT established current statewide two-year and four-year PM2 targets on December 16, 2022. MPOs have 180 days from December 16, 2022 to adopt the state PM2 targets or set their own PM2 targets; The MPO second performance period PM2 targets must be set by June 14, 2023. The ARC adopted/approved the Georgia statewide PM2 targets on May 10, 2023.

Table 11 presents statewide baseline performance for each PM2 measure as well as the current two-year and four-year statewide targets established by GDOT.

On or before October 1, 2024, GDOT will provide FHWA with a detailed midperformance report of pavement and bridge condition performance covering the period of January 1, 2022, to December 31, 2023, for the second performance period. GDOT and the ARC will have the opportunity at that time to revisit the four-year PM2 targets.

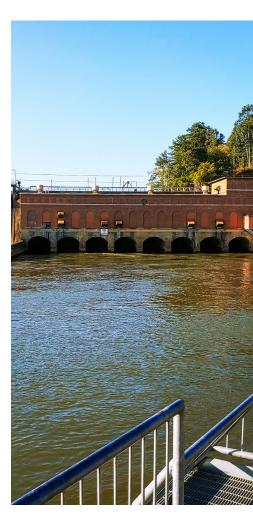


TABLE 11 - PAVEMENT AND BRIDGE CONDITION (PM2) PERFORMANCE AND TARGETS

PERFORMANCE MEASURES	GEORGIA PERFORMANCE (BASELINE 2021)	GEORGIA 2-YEAR TARGET (2023)	GEORGIA 4-YEAR Target (2025)
Percent of Interstate pavements in good condition	67.40%	50.00%	50.00%
Percent of Interstate pavements in poor condition	0.10%	5.00%	5.00%
Percent of non-Interstate NHS pavements in good condition	49.20%	40.00%	40.00%
Percent of non-Interstate NHS pavements in poor condition	0.60%	12.00%	12.00%
Percent of NHS bridges (by deck area) in good condition	79.10%	50.00%	60.00%
Percent of NHS bridges (by deck area) in poor condition	0.50%	10.00%	10.00%



ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, Georgia's Transportation Asset Management Plan (TAMP), the Georgia Interstate Preservation Plan, and the current SSTP/2050 SWTP.

- MAP-21 initially required GDOT to develop a TAMP for all NHS pavements and bridges within the state In addition, BIL requires considering extreme weather and resilience as part of the life-cycle planning and risk management analyses within a State TAMP process and evaluation. GDOT's TAMP describes Georgia's current bridge (bridge culverts) and pavement asset management processes for improving and preserving the condition of the National Highway System (NHS), which comprised of approximately 7,200 miles of roadway within the State which includes interstates, state routes and local roads as well as 4,300 structures of both bridges and bridge culverts. GDOT has recently developed TAMP for FY 2022-2031, which uses life-cycle planning and outlines the priorities and investment strategies leading to a program of projects that would make progress toward achievement of GDOT's statewide pavement and bridge condition targets and cost effectively manage and preserve these assets over the next 10 years.
- The Georgia Interstate Preservation Plan applied a risk profile to identify and communicate Interstate preservation priorities; this process leveraged a combination of asset management techniques with risk management concepts to prioritize specific investment strategies for the Interstate system in Georgia.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories.
- The ARC 2024 MTP addresses infrastructure preservation and identifies pavement and bridge infrastructure needs within the metropolitan planning area, and allocates funding for targeted infrastructure improvements. Local government regularly apply for ARC discretionary funding for asset management projects that repave pavement or replace bridges in poor condition. These projects are evaluated based on the AADT on those roadways, condition rating, whether they are on a priority network, and if additional design elements that address safety and resilience are included in the project package. Several local governments programmatically collect pavement condition data on their locally owned roadways, and this practice is promoted in the county-level Comprehensive Transportation Plans that ARC supports and funds.
- The ARC has a web map of the NHS roadways and bridges within the MPO boundaries that is color coded by Good, Fair, and Poor condition based on data provided by GDOT and the National Bridge Inventory.



IMPROVING ROADS & BRIDGES

The 2024-27 TIP includes \$433.5 million to repave roads and repair or replace bridges. Major projects include: Buice Road Bridge Replacement at Johns Creek; City of East Point Resurfacing Program; and Fayette County Resurface Program (Phase 2)

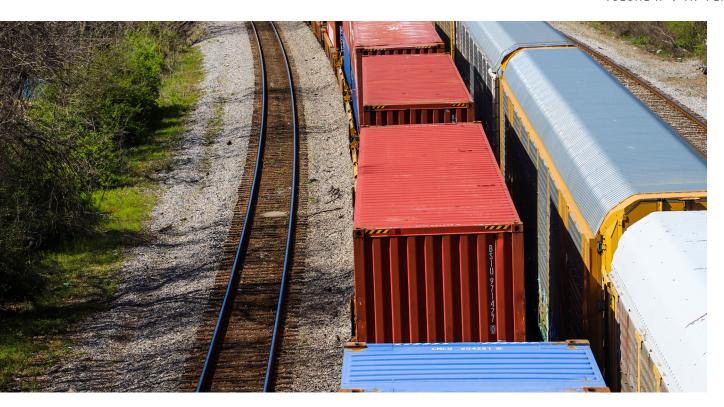
To support progress towards approved MPO pavement and bridge condition targets, which follow statewide targets for such measures, the ARC 2024 MTP includes a number of key safety investments. A total of \$8,846,386,672, has been programmed in the MTP to improve roadway and bridge state of good repair. Out of that figure, approximately \$433,538,571 (5%) is scheduled for authorization in the FY 2024-2027 TIP.

FY 2024-2027 TIP projects which support improved pavement and bridge condition include:

- FN-349 / 0017830 Buice Road Bridge Replacement at Johns Creek
- FS-353 / 0019796 City of East Point Resurfacing Program
- FA-100C / 0017812 Fayette County Resurface
 Program Phase 2

A total of \$8.8 billion has been programmed in the MTP to improve roadway and bridge state of good repair





SYSTEM PERFORMANCE, FREIGHT, AND CMAQ PROGRAM (PM3)

Effective May 20, 2017, FHWA established measures to assess performance of the <u>National Highway System</u>, freight movement on the <u>Interstate system</u>, and the <u>Congestion Mitigation and Air Quality Improvement (CMAQ) Program</u>. This third FHWA performance measure rule (PM3) established six performance measures, described below.

National Highway System Performance

- 1. Percent of person-miles on the Interstate system that are reliable;
- 2. Percent of person-miles on the non-Interstate NHS that are reliable;

Freight Movement on the Interstate

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement (CMAQ) Program

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- **6.** Cumulative two-year and four-year reduction of on-road mobile source emissions for CMAQ funded projects (CMAQ Emission Reduction).



SYSTEM PERFORMANCE MEASURES

The two System Performance measures assess the reliability of travel times on the Interstate or non-Interstate NHS system. The performance metric used to calculate reliability is the Level of Travel Time Reliability (LOTTR). LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over all applicable roads during four time periods (AM peak, Mid-day, PM peak, and weekends) that cover the hours of 6 AM to 8 PM each day.

The LOTTR ratio is calculated for each segment of applicable roadway, essentially comparing the segment with itself. A segment is deemed to be reliable if its LOTTR is less than 1.5 during all four time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable.

The measures are expressed as the percent of person-miles traveled on the Interstate or non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments. To determine total person miles traveled, the vehicle miles traveled (VMT) on each segment is multiplied by average vehicle occupancy. To calculate the percent of person miles traveled that are reliable, the sum of the number of reliable person miles traveled is divided by the sum of total person miles traveled.

FREIGHT MOVEMENT PERFORMANCE MEASURE

The Freight Movement performance measure assesses reliability for trucks traveling on the Interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over five time periods throughout weekdays and weekends (AM peak, Mid-day, PM peak, weekend, and overnight) that cover all hours of the day. For each segment, the highest TTTR value among the five time periods is multiplied by the length of the segment. The sum of all length-weighted segments is then divided by the total length of Interstate to generate the TTTR Index.

CMAQ PERFORMANCE MEASURES

The PHED measure assesses the hours of delay resulting from traffic congestion on the NHS during morning and afternoon weekday peak travel times. Peak travel hours are defined as 6 AM to 10 AM on weekday mornings, and either 3 PM to 7 PM or 4 PM to 8 PM on weekday afternoons. The threshold for excessive delay is based on the travel time at 20 miles per hour or 60% of the posted speed limit travel time, whichever is greater, and is measured in 15-minute intervals.

Total excessive delay is weighted by vehicle volumes and occupancy, and is expressed as the annual hours of excessive delay during the peak hours on a per capita basis. Thus, PHED is a measure of person-hours of delay, rather than vehicle-hours.



The Non-SOV measure assesses the percent of vehicle travel that occurs with more than one occupant in the vehicle. This measure is based on person travel within the region, and non-SOV travel includes travel via carpool, van, public transportation, commuter rail, walking, or bicycling as well as telecommuting.

The CMAQ Emission Reduction measure assesses performance of the CMAQ Program through measurement of total emission reductions of on-road mobile source emissions. Total emissions reduction is calculated by summing two year and four year totals of emission reductions of applicable pollutants, in kilograms per day, resulting from all CMAQ funded projects.

Applicability of the CMAQ Measures

The PHED and Non-SOV measures apply only within the boundaries of each U.S. Census Bureau-designated urbanized area (UZA) that contains a NHS road, has a population of more than 200 thousand, and contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. States and MPOs within an applicable UZA must coordinate to set a single, unified four-year target for the entire UZA for PHED, and single, unified two- and four-year targets for Non-SOV travel.¹

In Georgia, the PHED and Non-SOV measures currently apply only to the Atlanta, GA UZA. The Atlanta Regional Commission (ARC) and the Cartersville-Bartow MPO (CBMPO) have planning area boundaries that overlap with the UZA, thus GDOT and the two MPOs coordinate to establish single, unified PHED and Non-SOV Travel performance targets.

The CMAQ Emission Reduction measure is applicable to any state and MPO with projects financed with CMAQ funds whose boundary contains any part of a nonattainment or maintenance area for ozone, carbon monoxide or particulate matter. In Georgia, the CMAQ Emission reduction measure applies statewide for GDOT as well as individually for ARC and CBMPO.

PM3 PERFORMANCE TARGETS

Performance for the PM3 measures is assessed and reported over a four-year performance period. For all PM3 measures except the CMAQ Emission Reduction measure, the first performance period began on January 1, 2018, and will end on December 31, 2021. For the CMAQ Emission Reduction measure, the first performance period began on October 1, 2017, and will end on September 30, 2021. GDOT reported baseline PM3 performance and targets (for First Performance Period) to FHWA on October 1, 2018, the baseline PM3 performance and targets (for Second Performance Period) to FHWA on December 16, 2022, and will report updated performance information at the midpoint and end of the performance period. The second four-year performance period will cover January 1, 2022, to December 31, 2025 (October 1, 2021, to September 30, 2025, for the CMAQ Emission Reduction Measure), with additional performance periods following every four years.

The PM3 rule requires state DOTs and MPOs to establish two-year and/or four-year performance targets for each PM3 measure. The performance periods for the CMAQ emissions reduction measure are on a federal fiscal year basis and the performance periods for all other measures are on a calendar year basis. For all targets except CMAQ Emission Reductions, the current two-year and four-year targets represent under the second four-year performance period expected performance at the end of calendar years 2023 and 2025, respectively. For the current CMAQ Emission Reduction measure the two-year and four-year targets represent cumulative VOC and NOx emission reductions from CMAQ-funded projects during the periods of October 1, 2022, to September 30, 2023 (for the two-year target) and October 1, 2022, to September 30, 2025 (for the four-year target).



¹Beginning January 1, 2022, the UZA population threshold for this measure changes from one million to 200,000, and two-year and four-year targets must be set for both measures.

FIGURE 9 - SECOND PERFORMANCE PERIOD (JANUARY 1, 2022, TO DECEMBER 31, 2025)



^{*} FHWA changed the due date from October 1, 2022, due to a technical issue with the reporting system.



States establish targets as follows:

- Percent of person-miles on the Interstate system that are reliable – two-year and four-year targets;
- Percent of person-miles on the non-Interstate NHS that are reliable – four-year targets;
- Truck Travel Time Reliability two-year and four-year targets;
- Annual hours of peak hour excessive delay per capita (PHED) – four-year targets;
- Percent of non-single occupant vehicle travel (Non-SOV) two-year and four-year targets; and
- CMAQ Emission Reductions two-year and four-year targets.

MPOs establish four-year targets for the System Performance, Freight Movement, and PHED measures, and two-year and four-year targets for the Non-SOV and CMAQ Emission Reduction measures. MPOs establish targets by either agreeing to program projects that will support the statewide targets, or setting quantifiable targets for the MPO's planning area that differ from the state targets.

GDOT established statewide PM3 targets and submitted to FHWA by December 16, 2022. The ARC adopted/approved the Georgia statewide PM3 targets on May 10, 2023. **Table 11** presents statewide baseline performance for each PM3 measure as well as the current two-year and four-year statewide targets established by GDOT.

On or before October 1, 2024, GDOT will provide FHWA with a detailed mid-performance report of PM3 performance covering the period of January 1, 2022, to December 31, 2023, for the second performance period. GDOT and the ARC will have the opportunity at that time to revisit the four-year PM3 targets.



TABLE 12 - SYSTEM PERFORMANCE / FREIGHT MOVEMENT / CMAQ (PM3) PERFORMANCE AND TARGETS

PERFORMANCE MEASURES	GEORGIA PERFORMANCE (BASELINE 2021)	GEORGIA 2-YEAR TARGET (2023)	GEORGIA 4-YEAR Target (2025)
Percent of person-miles on the Interstate system that are reliable	82.8%	73.9%	68.4%
Percent of person-miles on the non-Interstate NHS that are reliable	91.9%	87.3%	85.3%
Truck Travel Time Reliability Index	1.47	1.62	1.65
Annual hours of peak hour excessive delay per capita (PHED)	14.4 hours	23.7 hours	27.2 hours
Percent Non-SOV travel	25.7%	22.7%	22.7%
CMAQ VOC Cumulative Emission Reductions	365.006 kg/day*	139.200 kg/day	280.500 kg/day
CMAQ NOx Cumulative Emission Reductions	1,184.582 kg/ day*	456.000 kg/day	930.100 kg/day

*4-year Cumulative Emission Reductions from 2018-2021



ARC recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the 2024 MTP directly reflects the goals, objectives, performance measures, and targets as they are available and described in other State and public transportation plans and processes; specifically, the Georgia Statewide Freight and Logistics Action Plan, and the current 2021 SSTP/2050 SWTP.

- The 2023 Georgia Freight Plan documents freight planning activities and investments in the state, identifies and assesses current and future freight needs and challenges incorporating both technical analysis and stakeholder engagement, and guides freight-related transportation decisions and investments. The plan integrates policy positions and strategies from existing documents to help identify and prioritize freight investments critical to the state's economic growth and global competitiveness. The Georgia Freight Plan establishes specific goals for freight transportation and addresses freight issues that are not covered in other statewide planning documents.
- The 2021 SSTP/2050 SWTP combines GDOT's strategic business case for transportation investment with the long-range, comprehensive transportation planning considerations under Federal law. The SSTP/SWTP is organized into three investment categories, reflecting three major ways people and freight move in Georgia; statewide freight and logistics, people mobility in Metro Atlanta, and people mobility in emerging metros and rural Georgia. The plan identifies strategies to bring about Foundational, Catalytic, and Innovation investments for the above mentioned categories.
- The ARC 2024 MTP addresses reliability, freight movement, congestion, and emissions and identifies needs for each of these issues within the metropolitan planning area and allocates funding for targeted improvements. The ARC supports the 2023 Atlanta Regional Transportation Demand Management Plan developed by Georgia Commute Options, a partner organization that receives CMAQ funds, to encourage more mode shift, teleworking, and clean commutes. The 2020 Transportation Systems Management and Operations Plan provides regional and local guidance on investing in advanced technologies such as connected vehicle technologies or adaptive traffic signals to achieve congestion mitigation and emission benefits, and is further supported by the Local Deployment Guide. ARC continually works with the Atlanta Transit Link Authority (ATL) and transit operators in the region to identify high impact transit projects for ARC discretionary CMAQ funds or FTA grants that could result in mode shift, emission benefits, and additional equity and access benefits to the region.

To support progress towards approved MPO system performance targets, which follow statewide targets for such measures, the ARC 2024 MTP includes a number of key mobility investments. A total of \$46,769,799,301 has been programmed in the MTP to reduce congestion. Out of that figure, approximately \$7,610,799,301 (16%) is scheduled for authorization in the FY 2024-2027 TIP.

TIP projects which improve system performance, freight movement and air quality include:

- HE-450 / 0019633 Henry County Local Bus Pilot Route Implementation
- AR-318 / 0014203 I-75 Commercial Vehicle Lanes
- AR-ML-300 / 0001757 SR 400 Express Lanes





TRANSIT SAFETY PERFORMANCE MEASURE (49 U.S.C. 5329(D))

The Federal Transit Administration (FTA) has established requirements to ensure the safety of transit passengers, employees, and the general public. Transit safety refers to the safety regulations, standards, and guidelines that public transportation agencies must comply with in order to receive federal funding and operate transit systems. The FTA Public Transportation Agency Safety Plan (PTASP) Final Rule required applicable transit providers to develop a certified agency safety plan including targets for four transit safety performance measures and to share those measures with the MPO (**Figure 10**). Based on these measures, MPOs must develop Regional Transit Safety Targets. Transit agencies within Atlanta Region are Metropolitan Atlanta Rapid Transit Authority (MARTA), Cobb County Transit/CobbLinc, Gwinnett County Transit/Ride Gwinnett, Cherokee Area Transportation System, Henry County Transit, Douglas County Transit/Connect Douglas, Georgia Regional Transportation Authority (GRTA) Express, and Center for Pan Asian Community Services (CPACS) Express Bus.

FIGURE 10 - FOUR TRANSIT SAFETY PERFORMANCE MEASURES

MEASURES	
1. Fatalities	Total number of reportable fatalities and the rate per total vehicle revenue miles by mode
2. Injuries	Total number of reportable injuries and the rate per total vehicle revenue miles by mode
3. Safety Events	Total number of reportable events and the rate per total vehicle revenue miles by mode
4. System Reliability	Mean distance between major mechanical failures by mode

In order to set the Regional Transit Safety Targets, ARC collected & reviewed operator Public Transit Safety Plans (PTASPS) within the region, conducted meetings with the regional Transit Operator Group, and met with ARC's Performance Analytics and Monitoring Group. Below are the adopted Regional Safety Performance Targets (Figure 11 and Figure 12).

FIGURE 11 - ADOPTED REGIONAL SAFETY PERFORMANCE TARGETS

MODE	FATAI	LITIES	INJU	RIES	SAFETY	EVENTS	SYSTEM RELIABILITY (MEAN DISTANCE BETWEEN FALLURES)
MODE	TOTAL	RATE (PER 100K VRM)	TOTAL	RATE (PER 100K VRM)	TOTAL	RATE (PER 100K VRM)	MDBF = (VRM/ Failures)
Fixed Route Bus	0	0	210	77.2*	94	34.6*	7,500
Demand Response	0	0	14	18.8*	11	14.3*	15,000
Commuter Bus	0	0	8	0.4	38	1.97	16,000
Light Rail	0	0	5	0.03	5	0.08	2,700
Heavy Rail	0	0	28	0.12	32	0.14	23,000

(*Per 10M VRM used for Large Operators)

FIGURE 12 - PUBLIC TRANSIT SAFETY PLANS (PTASPS) ADOPTED REGIONAL SAFETY PERFORMANCE TARGETS

ADOPTED REGIONAL SAFETY PERFORMANCE TARGETS

FIXED ROUTE BUS



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	RELIABILITY
marta 🔪	0	210	94	7,500
Gwinnett	0	14	11	1,500
LINC	0	5	5	2,700
CHEROREE AREA TRANSPORTATION SYSTEM	0	1	1	64,028
Cpacs.	0	0	0	28,253
CONNECT	0	4	5	41,102
Atlanta Regional Safety Targets	0	210	94	7,500

COMMUTER BUS



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM Reliability
Gwinnett	0	1	29	50,634
X press	0	8	38	16,000
Atlanta Regional Safety Targets	0	8	38	16,000

FIGURE 13 - ATLANTA REGIONAL DEMAND RESPONSE SAFETY TARGETS



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM RELIABILITY
marta 📏	0	14	11	15,000
Gwinnett	0	2	9	26,162
LINC	0	1	1	28,000
CHEROKE AREA TRANSPORTATION SYSTEM	0	3	3	89,387
Cpacs.	0	0	0	46,905
CONNECT	0	1	1	22,296
Henry County TRANSIT	0	1	1	50,000
Atlanta Regional Safety Targets	0	14	11	15,000

FIGURE 14 - ATLANTA REGIONAL MEAN DISTANCE BETWEEN FAILURES





OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM RELIABILITY
marta 📏	0	5	5	2,700
Atlanta Regional Safety Targets	0	5	5	2,700

HEAVY RAIL



OPERATOR	FATALITIES	INJURIES	SAFE EVENTS	SYSTEM RELIABILITY
marta 🔪	0	28	32	23,000
Atlanta Regional Safety Targets	0	28	32	23,000

ARC defines targets based on various modes of transportation including Fixed Route Bus, Commuter Bus, Demand-Response Transit, Light Rail and Heavy Rail. Fatalities, Injuries, Safety Events and system reliability are factors being used in quantifying the transit safety performance measure.

Transit safety events refer to any incidents or occurrences that compromise the safety of public transportation systems. These events can range from minor incidents to major accidents, and can involve various aspects of transit operations, such as rolling stock, infrastructure, personnel, and passengers (Figure 13).

Transit safety system reliability is an important aspect of public transportation that refers to the ability of transit systems to perform their functions safely and reliably, without failures or malfunctions that could compromise passenger safety (Figure 14). One key metric used to measure transit system reliability is the Mean Distance Between Failures (MDBF). MDBF is a metric used to evaluate the reliability of transit systems, particularly rail systems.

TIP projects which improve transit safety performance include:

- M-AR-456 / 0019803 MARTA bus corridor safety improvements
- C0-476 / 0017984 Cobb County ADA Compliant Sidewalk Improvements
- GW-442 Gwinnett Transit Route 25 Bus Shelter Enhancements



TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURE (49 U.S.C. 5329(D))

Transit Asset Management (TAM) is an FTA investment policy which focuses federal dollars into projects which both achieve and maintain a state of good repair amongst the nation's providers of public transportation. Maintaining a fleet of transit vehicles and assets in a state of good repair promotes on-time performance, increases customer safety, and protects taxpayer investment into public transportation infrastructure by reducing the need for more costly interventions beyond the useful life of a transit asset.

A key metric for TAM tracking is the Useful Life Benchmark (ULB). ULB is the acceptable period of use for service for a capital asset, typically a vehicle. When a vehicle's age exceeds its ULB, it is more likely to incur maintenance costs or accumulate failures. It is not necessarily unsafe to operate a vehicle beyond this benchmark, but transit operators typically prepare a fleet replacement or refurbishment plan with ULB guidelines in mind. A low share of a fleet past its ULB is a key indicator that a transit operator is investing more in state of good repair. This lifecycle varies by vehicle type, and the FTA provides quidelines for operators to adopt or adjust in either direction. Below are the ranges of benchmarks used by the operators in the ATL region (Figure 15).

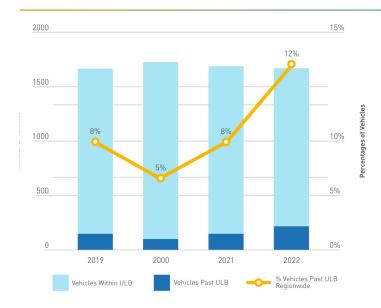
ARC is currently working with the ATL Authority to establish Regional TAM Targets based on the data collected for their Annual Report and Audit (ARA) report. Through the ARA reporting effort, ATL authority works annually to collect and standardize TAM data from operators within the Atlanta region set targets that are consistent and avoid any possible duplication.

Per the most recently published ARA report in 2022, approximately 12 percent of the active revenue vehicles operated by the Atlanta region's transit providers have exceeded their ULB – continuing a negative trend first documented in the 2021 ULB (Figure 16).

FIGURE 15 - ULB RANGE BY MODE

MODE	ULB RANGE (YEARS)
Commuter bus and Fixed-route bus	12-14
Demand response	5-12
Heavy rail	22-40
Streetcar	30

FIGURE 16 - VEHICULAR ULB (2019-2022)



This two-year trend of increasing percentage of vehicles in operation beyond ULB is driven largely by the region's aging heavy rail and commuter bus fleets (Figure 17).

The region's fixed route (local) bus and demand response fleet is in better shape comparatively. MARTA's investment in new local bus rolling stock has brought ULB for that mode down from twelve percent to zero (Figure 18 and Figure 19).

TIP projects which improve transit asset management performance include:

- AR-500 / 0015135 Xpress Bus Maintenance and Rehabilitation
- AR-551 / 0015527 Cobb Express Bus Rehabilitation
- AR-5337A FTA Section 5337
 High Intensity Fixed Guideway
 State of Good Repair Formula
 Funds Regional Lump Sum
 for MARTA

FIGURE 17 - COMMUTER ULB (2019-2022))

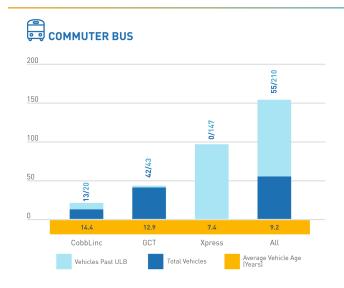


FIGURE 18 - DEMAND RESPONSE ULB

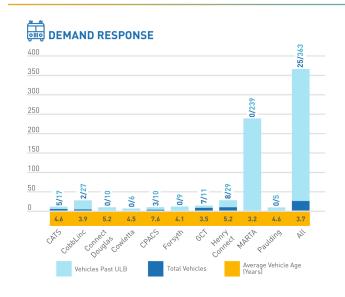
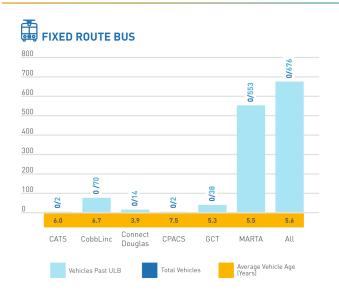


FIGURE 19 - FIXED ROUTE BUS ULB



PROGRAM DELIVERY

A key component to TIP performance is the delivery of the TIP itself. If projects are not delivered on schedule, their associated improvements to transportation safety, state of good repair and mobility are also delayed. Delays in the planning and construction of projects can result in continued traffic congestion, increased costs, and a decrease in the region's air quality. To support TIP delivery, monitors and tracks the delivery rates of TIP projects directly funded by funding sources suballocated directly to ARC.

ARC measures TIP delivery by following the status of funds programmed for work on individual phases associated with projects in the TIP during the state fiscal year (July 1 through June 30). These project phases describe specific activities such as preliminary engineering, securing right-of-way, relocating utilities and construction. All projects documented within the TIP include detailed information for their associated phases, such as the funding amounts, sources and scheduled fiscal year for disbursement. Timely TIP project delivery is defined by the successful funding authorization of a project phase within the same fiscal year that it was originally programmed in.

Figure 20 illustrates recent authorization rates for ARC-funded project phases. As shown, the delivery rate for ARC funded project phases has decreased since 2019. This trend is largely driven by the lingering aftereffects of the pandemic, such as cost inflation, increasing interest rates and supply chain disruptions. It is ARC's goal to stabilize and reverse this trend throughout the lifespan of the FY 2024-2027 TIP.

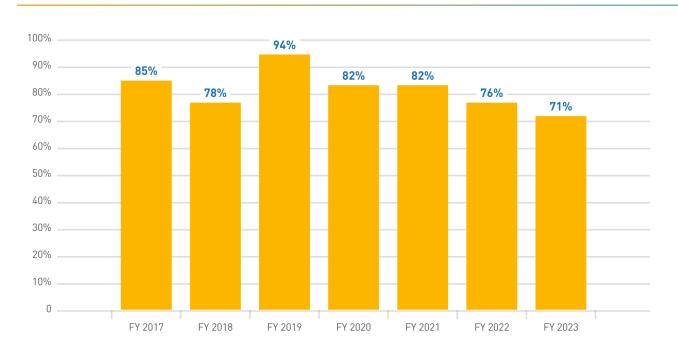


ARC staff support timely TIP delivery through a variety of proactive measures, including:

- Undertaking deliverability assessments which inform prudent TIP scheduling decisions during the TIP solicitation process.
- Communicating frequently with TIP project sponsors.
- Actively participating in GDOT project status meetings to discover and assist sponsors address delivery risks.
- Holding regular training opportunities for sponsors, consultants and partner agencies involved with TIP delivery.
- Offering expedited TIP modifications to offset threats to funding authorization for specific projects when possible.

For more information on ARC's efforts to ensure timely TIP delivery, please visit ARC's program delivery page.

FIGURE 20 - DEMAND RESPONSE ULB





VOLUME II

TRANSIT IN THE TIP

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FTA FUNDING RECIPIENTS

Each year Congress passes legislation which, when signed by the President, appropriates funds for the Department of Transportation and related agencies. An annual notice published in the Federal Register contains a comprehensive list of apportionments and allocations based on these funds for the various Federal Transit Administration (FTA) programs.

Funding for the various FTA formula fund programs allocated to the region's transit operators are outlined in the Transit Program of Projects (POP). The Transit POP is also intended to serve as a reference guide for agencies, organizations and jurisdictions which are potential sponsors of transit projects to be included in the Atlanta region's FY 2024-2027 TIP.

As the TIP is prepared in consultation with the Georgia Department of Transportation (GDOT), the Georgia Regional Transportation Authority (GRTA), the Metropolitan Atlanta Rapid

Transit Authority (MARTA), local governments, and other project sponsors, the Transit POP is administered by the Atlanta-Region Transit Link Authority (ATL Authority). As the designated recipient of FTA formula funds, the ATL Authority sub-allocates federal formula funding to the various direct recipients in the Atlanta region. Those direct recipients are as shown in **Table 13** below:

TABLE 13 - RECIPIENTS OF FTA FORMULA FUNDS IN THE ATLANTA REGION

FTA PROGRAMS	DESIGNATED Recipient	DIRECT RECIPIENTS	SUB RECIPIENTS
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL	ARC, ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	Barrow County, Bartow County, Carroll County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair		ATL, Cobb County, Gwinnett County, MARTA and GRTA	None
Section 5339 Bus and Bus Facilities		ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	None

FORMULA FUND PROGRAMS

FTA formula funds dedicated to each agency or jurisdiction will be reflected as a lump sum for each fiscal year in project lists and fact sheets and will only be updated in conjunction with an administrative modification, amendment or update process.

Specific programs and projects to be implemented using the formula funds for each fiscal year will be identified in the Transit Program of Projects (POP) and updated yearly. ATL Authority as the designated recipient of FTA formula funds for the region is the agency responsible for the update of the Transit POP. The Transit POP document is available on the TIP webpage.

Balances for the following FTA programs are documented within the TIP:



SECTION 5307 FORMULA FUNDS

Program Summary

The Urbanized Area Formula Funding program (49 U.S.C. 5307) makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas, such as the Atlanta region. An urbanized area is an area that has been defined and designated by the U.S. Department of Commerce, Bureau of the Census as an 'Urban Area' with a population of 50,000 or more.

Program Eligibility

Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials and providers of publicly owned public transportation service shall select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area.

Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, station infrastructure, track, signals,

communications, and computer hardware and software. In addition, associated transit improvements, workforce development activities, and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

Program Funding and Match Requirements

Urbanized Area Formula Funding program funds are available for the year appropriated, plus five additional years (Table 14). Funding is apportioned based on legislative formulas. For urbanized areas with a population of 200,000 or more, the formula is based on a combination of bus vehicle revenue miles, bus passenger miles, fixed guideway vehicle revenue miles, fixed guideway directional route miles, fixed guideway passenger miles, and operating expenses, as well as population, low-income population, and population density.

The federal share is not to exceed 80 percent of the net project cost for capital expenditures. The federal share may be 85 percent for the acquisition of vehicles and 90 percent for the cost of vehicle-related equipment or facilities (including clean fuel or alternative fuel vehicle-related equipment or facilities) for the purpose of complying with, or maintaining compliance with, the Americans with Disabilities Act and the Clean Air Act. The federal share may not exceed 50 percent of the net project cost of operating assistance.

TABLE 14 - FTA SECTION 5307 PROGRAM BALANCES (FY 2024 - FY 2027)

FTA SECTION 5307 - LARGE URBANIZED AREA PROGRAM						
FY 2024	FY 2025	FY 2026	FY 2027			
\$61,736,800	\$61,736,800	\$61,736,800	\$61,736,800			

Programming actions for 5307 funding are guided by the <u>Atlanta Regional Policy for the Allocation and Programming of FTA Section 5307 and Section 5304 Urbanized</u>

Area Formula Funds document.

SECTION 5310 FORMULA FUNDS

Program Summary

This program (49 U.S.C. 5310) provides formula funding to states and designated recipients to meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs. Funds are apportioned based on each state's share of the population for these two groups. Formula funds are apportioned to direct recipients; for rural and small urban areas, this is the state Department of Transportation, while in large urban areas, a designated recipient is chosen by the governor. In the case of the Atlanta region, the Atlanta Transit Link Authority is the designated recipient of 5310 funding.

The program aims to improve mobility for older adults and people with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the transportation needs of older adults and people with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). The funding can be used for "traditional" or "nontraditional" projects. "Traditional" projects are capital projects as defined in 49 U.S.C. 5302(3). "Nontraditional" projects are capital and/or operating projects that go beyond the scope of the Americans with Disabilities Act (ADA) complementary paratransit services or public transportation alternatives designed to assist older adults and people with disabilities.

Program Eligibility

States, local government authorities, and designated recipients are direct recipients; Eligible subrecipients include private nonprofit organizations, states or local government authorities, and operators of public transportation. Operators of public transportation are entities that provide regular continuing shared-ride surface transportation services that are open to the general public or open to a segment of the general public defined by age, disability, or low-income. Operators of public transportation are eligible as subrecipients for nontraditional Section 5310 projects.



Traditional Section 5310 project examples include:

- Buses and vans
- Wheelchair lifts, ramps, and securement devices
- Transit-related information technology systems, including scheduling/routing/one-call systems
- Mobility management programs
- Acquisition of transportation services under a contract, lease, or other arrangement

Nontraditional Section 5310 project examples include:

- Travel training
- Volunteer driver programs
- Construction of an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features
- Improvements to signage, or way-finding technology
- Incremental cost of providing same day service or door-to-door service
- Purchase of vehicles to support new accessible taxi, rides sharing and/or vanpooling programs
- Mobility management programs

Program Funding and Match Requirements

Section 5310 funds are available to the states and designated recipients during the fiscal year of apportionment plus two additional years for a total of three years (Table 15). Funds are apportioned among the states and designated recipients by a formula which is based on the number of older adults and people with disabilities in each state according to the latest available U.S. Census data. The federal share of eligible capital costs may not exceed 80 percent, and 50 percent for operating assistance. The 10 percent that is eligible to fund program administrative costs including administration, planning, and technical assistance may be funded at 100-percent federal share. Certain federal funds from other agencies may be used as match for the Section 5310 Program.

TABLE 15 - FTA SECTION 5310 PROGRAM BALANCES (FY 2024 - FY 2027)

FTA SECTION 5310 – OLDER ADULTS AND PEOPLE WITH DISABILITIES PROGRAM							
FY 2024	FY 2024 FY 2025		FY 2027				
\$1,200,000 \$1,200,000 \$1,200,000 \$1,200,000							

SECTION 5311 FORMULA FUNDS

Program Summary

The section 5311 Formula Grants for Rural Areas program provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program also provides funding for state and national training and technical assistance through the Rural Transportation Assistance Program.

Program Eligibility

Eligible recipients include states and federally recognized Indian Tribes. Subrecipients may include state or local government authorities, nonprofit organizations, and operators of public transportation or intercity bus service. Planning, capital, operating, job access and reverse commute projects and the acquisition of public transportation services are all eligible activities under this program.

Program Funding and Match Requirements

The federal share for 5311 funding is 80 percent for capital projects, 50 percent for operating assistance, and 80 percent for Americans with Disabilities Act (ADA) non-fixed route paratransit service. Section 5311 funds are available to the States during the fiscal year of apportionment plus two additional years (total of three years) (Table 16). Funds are apportioned to States based on a formula that includes land area, population, revenue vehicle miles, and low-income individuals in rural areas.



TABLE 16 - FTA SECTION 5311 PROGRAM BALANCES (FY 2024 - FY 2027)

F	FTA SECTION 5311 - RURAL AREAS PROGRAM						
	FY 2024	FY 2025	FY 2026	FY 2027			
	\$760,000	\$760,000	\$760,000	\$760,000			

SECTION 5337 FORMULA FUNDS

Program Summary

The formula component of the State of Good Repair Grants Program (49 U.S.C. 5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas. Additionally, State of Good Repair formula grants are eligible for developing and implementing Transit Asset Management plans.

Program Eligibility

Funding for urbanized areas with a population of 200,000 or more is made available to designated recipients that are public bodies with the legal authority to receive and dispense federal funds. For urbanized areas with a population of 200,000 or more, governors, responsible local officials, and providers of publicly owned public transportation service select a designated recipient to receive and apportion funds to eligible projects and recipients within the urbanized area. Eligible recipients are states, local government authorities, or other public entities in urbanized areas with fixed guideway and/or high-intensity motorbus systems in revenue service for at least seven full federal fiscal years prior to the beginning of the federal fiscal year of the apportionment.

5337 funds are available for capital projects that maintain a fixed guideway or high-intensity motorbus system in a state of good repair, including projects which replace, rebuild, maintain and rehabilitate:

- Rolling stock
- Track
- Line equipment and structures
- Signals and communications
- Power equipment and substations
- Passenger stations and terminals
- Security equipment and systems
- Maintenance facilities and equipment; and
- Operational support equipment, including computer hardware and software.

5337 funds may also be used to develop and implement transit asset management plans.



Program Funding and Match Requirements

Funds are available for obligation for four fiscal years. This includes the fiscal year in which the amount is made available or appropriated plus three additional years (Table 17). Funding is apportioned based on statutory formulas. The funds allocated to the UZAs for high-intensity fixed-guideway systems are based on fixed-guideway vehicle revenue miles and directional route miles as reported to the National Transit Database (NTD). High-intensity motorbus funds are allocated to UZAs based on high-intensity vehicle revenue miles and directional route miles reported to the NTD. The federal share for eligible capital expenses may cover up to 80 percent of the net project cost.

TABLE 17 - FTA SECTION 5337 PROGRAM BALANCES (FY 2024 - FY 2027)

FTA SECTION 5337 - STATE OF GOOD REPAIR GRANTS PROGRAM							
FY 2024 FY 2025 FY 2026 FY 2027							
\$48,591,797	\$48,591,797	\$48,591,797	\$48,591,797				

SECTION 5339 FORMULA FUNDS

Program Summary

This program provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, the Grants for Buses and Bus Facilities program (49 U.S.C. 5339) includes two competitive components: the Bus and Bus Facilities Competitive Program and the Low or No Emissions Bus Vehicle Program.

Program Eligibility

Eligible Recipients include designated recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; and State or local governmental entities that operate fixed route bus service that are eligible to receive direct grants under 5307 and 5311. An eligible recipient that receives a grant under the formula or competitive programs may allocate amounts from the grant to subrecipients that are public agencies or private nonprofit organizations engaged in public transportation.

Eligible projects include those which replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Program Funding and Match Requirements

See the FTA's Grants for Buses and Bus Facilities program page for more details.



TABLE 18 - FTA SECTION 5339 PROGRAM BALANCES (FY 2024 - FY 2027)

FTA SECTION 5339 - BUS AND BUS FACILITIES PROGRAM					
FY 2024	FY 2025	FY 2026	FY 2027		
\$4,541,343 \$4,541,343		\$4,541,343	\$4,541,343		

COMPETITIVE GRANTS

In addition to formula programs, the Infrastructure Investment and Jobs Act authorizes a number competitive grant opportunities for transit improvements. Below follows a summary of these programs:

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK	
Accelerating Innovative Mobility	Accelerating Innovative Mobility (AIM) will highlight FTA's commitment to support and advance innovation in the transit industry.	https://www.transit.dot.gov/ AIM	
Advanced Driver Assistance Systems (ADAS) for Transit Buses Demonstration and Automated Transit Bus Maintenance and Yard Operations Demonstration Program	Part of FTA's Bus Automation Research program, the Advanced Driver Assistance Systems (ADAS) for Transit Buses Demonstration and Automated Transit Bus Maintenance and Yard Operations Demonstration program provides funding to help improve transit bus safety and efficiency, including in bus yards.	https://www.transit.dot.gov/grant-programs/advanced-driverassistance-systemsadas-transit-busesdemonstration-andautomated	
All Stations Accessibility Program	The All Stations Accessibility Program provides competitive funding to assist in the financing of capital projects to repair, improve, modify, retrofit, or relocate infrastructure of stations or facilities for passenger use, including loadbearing members that are an essential part of the structural frame; or (2) for planning projects to develop or modify a plan for pursuing public transportation accessibility projects, assessments of accessibility, or assessments of planned modifications to stations or facilities for passenger use.	https://www.transit.dot.gov/ ASAP	
American Rescue Plan Act of 2021	The American Rescue Plan Act of 2021 (ARP), which President Biden signed on March 11, 2021, includes \$30.5 billion in federal funding to support the nation's public transportation systems as they continue to respond to the COVID-19 pandemic and support the President's call to vaccinate the U.S. population.	https://www.transit.dot.gov/funding/americanrescue-plan-act-2021	

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK	
Areas of Persistent Poverty Program	This program provides competitive funding for planning studies or financial plans to improve transit services in areas experiencing long-term economic distress.	https://www.transit.dot.gov/ grant-programs/areas- persistent-poverty-program	
Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants Program (formerly TIGER)	US DOT's Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants program funds investments in transportation infrastructure, including transit.	https://www.transit.dot.gov/ funding/grants/better- utilizing-investments- leverage-development-build- transportation-grants- program	
Bus Exportable Power Systems (BEPS)	FTA's Bus Exportable Power Systems (BEPS) program enables public transportation agencies, communities, and states to access resilient and flexible power options through hybrid electric bus fleet vehicles during major power disruptions. This program builds on BEPS technologies developed under FTA's previous research grants that provided the ability to address a need for generating power immediately after natural disasters by transforming hybrid electric and fuel cell buses into mobile power generators.	https://www.transit.dot.gov/funding/grants/BEPS	
Capital Investment Grants - 5309	Provides funding through a multi-year competitive process for transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. Federal transit law requires transit agencies seeking CIG funding to complete a series of steps over several years to be eligible for funding.	https://www.transit.dot.gov/ capital-investment- grants-5309	
Community Project Funding/Congressionally Directed Spending	Community Project Funding (CPF) is Congressionally directed spending. All projects were specifically allocated funding in the FY22 Consolidated Appropriations Act and are for the projects listed in the Joint Explanatory Statement (JES).	https://www.transit.dot.gov/ grant-programs/community- project-fundingcongressionally- directed-spending	

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Enhancing Mobility Innovation program advances a vision of mobility for all – safe, reliable, equitable, and accessible services that support complete trips for all travelers. The program promotes technology projects that center the passenger experience and encourage people to get on board, such as integrated fare payment systems and user-friendly software for demand-response public transportation.		https://www.transit.dot.gov/ research-innovation/ enhancing-mobility-innovation
Expedited Project Delivery Pilot Program - Section 3005(b)	The EPD Pilot Program, authorized by Section 3005(b) of the Fixing America's Surface Transportation Act (FAST Act), is aimed at expediting delivery of new fixed guideway capital projects, small starts projects, or core capacity improvement projects. These projects must utilize public-private partnerships, be operated and maintained by employees of an existing public transportation provider, and have a Federal share not exceeding 25 percent of the project cost.	https://www.transit.dot.gov/funding/grants/grant-programs/expedited-project-delivery-pilot-program-section-3005b
FTA Ferry Programs	Provides funding to the Passenger Ferry Grant Program, Electric or Low-Emitting Ferry Pilot Program, and Ferry Service for Rural Communities Program.	https://www.transit.dot.gov/grants/fta-ferry-programs
Grants for Buses and Bus Facilities Program	Provides funding through a competitive allocation process to states and transit agencies to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations.	https://www.transit.dot.gov/ bus-program
Helping Obtain Prosperity for Everyone Program	In keeping with the U.S. Department of Transportation's focus on addressing the deteriorating conditions and disproportionately high fatality rates on our rural transportation infrastructure, FTA's Helping Obtain Prosperity for Everyone (HOPE) Program supports projects that will address the transportation challenges faced by areas of persistent poverty.	https://www.transit.dot.gov/ HOPE

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK	
Innovative Coordinated Access and Mobility Grants	This program provides competitive funding to support innovative capital projects for the transportation disadvantaged that will improve the coordination of transportation services and non-emergency medical transportation services.	https://www.transit.dot.gov/ funding/grants/grant- programs/access-and- mobility-partnership-grants	
Integrated Mobility Innovation	FTA's Integrated Mobility Innovation (IMI) Program funds projects that demonstrate innovative and effective practices, partnerships and technologies to enhance public transportation effectiveness, increase efficiency, expand quality, promote safety and improve the traveler experience.	https://www.transit.dot.gov/ IMI	
Low and No-Emission Component Assessment Program (LoNo-CAP)	On September 29, 2016, FTA announced the opportunity for eligible institutions of higher education to apply for funding to conduct testing, evaluation, and analysis of low or no emission (LoNo) components intended for use in LoNo transit buses used to provide public transportation. The deadline for applications is November 28, 2016.	https://www.transit.dot.gov/ research-innovation/lonocap	
Low or No Emission Vehicle Program - 5339(c)	Provides funding through a competitive process to states and transit agencies to purchase or lease low or no emission transit buses and related equipment, or to lease, construct, or rehabilitate facilities to support low or no emission transit buses. The program provides funding to support the wider deployment of advanced propulsion technologies within the nation's transit fleet.	https://www.transit.dot.gov/ lowno	
Mobility on Demand (MOD) Sandbox Demonstration Program - 5312	Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.	https://www.transit.dot.gov/funding/grants/grant-programs/mobility-demand-mod-sandbox-demonstration-program-5312	

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Mobility, Access & Transportation Insecurity: Creating Links to Opportunity Research and Demonstration Program	Funds a research and demonstration effort to improve people's access to affordable transportation, especially in areas that currently lack efficient and convenient transit options and measure the effect of reducing transportation insecurity through improved mobility access on people and their communities.	https://www.transit.dot.gov/ researchinnovation/ mobilityaccess- transportationinsecurity- creatinglinks- opportunityresearch
Passenger Ferry Grant Program - Section 5307	Provides competitive funding to public ferry systems in urbanized areas.	https://www.transit.dot.gov/ passenger-ferrygrants
Pilot Program for Transit- Oriented Development Planning – Section 20005(b)	Provides funding to local communities to integrate land use and transportation planning with a transit capital investment that will seek funding through the Capital Investment Grant (CIG) Program.	https://www.transit.dot.gov/ TODPilot
Positive Train Control Grants Program	Authorized by the Fixing America's Surface Transportation (FAST) Act (Section 3028), the fiscal year 2017 Commuter Rail Positive Train Control Grant Program offers funding to states, local governments and transit agencies that operate commuter rail systems to install positive train control systems required under 49 U.S.C. 20157 (Implementation of positive train control systems).	https://www.transit.dot.gov/funding/grants/positive-train-control-grants-program
Public Transportation COVID-19 Research Demonstration Grant Program	This program will fund grants through public transit agencies to develop, deploy, and demonstrate innovative solutions that address COVID-19 related concerns to increase operating efficiencies and improve mobility.	https://www.transit.dot.gov/ grant-programs/public- transportationcovid-19- researchdemonstration- grantprogram
Public Transportation Innovation - 5312	Provides funding to develop innovative products and services assisting transit agencies in better meeting the needs of their customers.	https://www.transit.dot.gov/ funding/grants/public- transportation- innovation-5312

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK	
Public Transportation on Indian Reservations Program; Tribal Transit Competitive Program	The Tribal Transit Program is a set-aside from the Formula Grants for Rural Areas program consisting of a \$30 million formula program and a \$5 million discretionary grant program subject to the availability of appropriations.	https://www.transit.dot.gov/ tribal-transit	
Rail Vehicle Replacement Grants	Provides competitive awards to states and local governmental authorities to assist in funding capital projects to replace rail rolling stock.	https://www.transit.dot.gov/grantprograms/rail-vehiclereplacement-grants	
Real-Time Transit Infrastructure and Rolling Stock Condition Assessment Research and Demonstration Program	FTA's Public Transportation Innovation Program (49 U.S.C. § 5312), authorizes FTA to fund research, development, demonstrations, and deployment projects to improve public transportation. The Real-Time Transit Infrastructure and Rolling Stock Condition Assessment Demonstration Program is a competitive demonstration opportunity under FTA's research emphasis area of infrastructure.	https://www.transit.dot.gov/ research-innovation/real- time-transitinfrastructure- androlling-stock- conditionassessment-research	
Redesign of Transit Bus Operator Compartment to Improve Safety, Operational Efficiency, and Passenger Accessibility (Bus Operator Compartment) Program	This program supports research projects to develop transit bus operator compartment designs that improve bus operator and public safety as well as bus operator access to vehicle instruments and controls without hindering the accessibility of passengers.	https://www.transit.dot.gov/ research-innovation/redesign- transit-busoperator- compartmentimprove- safetyoperational-efficiency	
Route Planning Restoration Program	The Route Planning Restoration Program provides funds under the American Rescue Plan Act of 2021 for public transportation planning associated with the restoration of transit service reduced due to the COVID-19 pandemic.	https://www.transit.dot.gov/funding/routeplanning-restorationprogram	
Safety Research and Demonstration Program	The Safety Research and Demonstration (SRD) Program is part of a larger safety research effort at the U.S. Department of Transportation that provides technical and financial support for transit agencies to pursue innovative approaches to eliminate or mitigate safety hazards. The SRD program focuses on demonstration of technologies and safer designs.	https://www.transit.dot.gov/ research-innovation/safety- researchand- demonstrationprogram	

COMPETITIVE GRANT PROGRAM	DESCRIPTION	PROGRAM LINK
Standards Development Program	The Transit Standards Development Program provides competitive funding to perform an assessment and develop voluntary standards and standards-related best practices, guidance, and tools in safety, and other areas to address transit industry needs.	https://www.transit.dot.gov/ researchinnovation/ standardsdevelopment- program
Transit Cooperative Research Program - 5312(i)	Research program that develops near-term, practical solutions such as best practices, transit security guidelines, testing prototypes, and new planning and management tools.	https://www.transit.dot.gov/ funding/grants/transit- cooperativeresearch- program-5312i
Transit Worker and Rider Safety Best Practices Research Project	Provides funding to support a research project to help the transit industry mitigate transit worker and rider assaults.	https://www.transit.dot.gov/ funding/grants/TWRS
Zero Emission Research Opportunity (ZERO)	Provides opportunities for nonprofit organizations to apply for funding to conduct research, demonstrations, testing, and evaluation of zero emission and related technology for public transportation applications.	https://www.transit.dot.gov/ zeroemissionresearch- opportunityzero



FLEX FUND TRANSFER PROCESS

Flexible funds are certain legislatively specified funds that may be used either for transit or highway purposes.

With the case with transit projects, flexible funds allow transit projects to be funded through FHWA programs STBG - Urban, CMAQ, TAP, or Carbon Reduction programs. All projects must demonstrate a nexus to transit to be eligible for the flex fund transfer process. Transit project requests from sponsors inside the ATL Authority's Regional boundaries must be included in the ATL Regional Plan prior to receiving funding in the TIP. Refer to the **Funding** chapter within this TIP document for more details on the steps involved with processing a flex fund request.

When a flex fund transfer project is programmed in the TIP and undergoes the process to convert the funds from an FHWA program to FTA Section 5307 funds, the project remains in the TIP for two additional fiscal years while the grant is in progress and funding approval has been granted within FTA's system. Once a project is flexed and after the two fiscal years have passed, the project is no longer listed in the main body of the TIP project list but is instead listed and tracked in the Program of Projects (POP) which is administered by the ATL Authority. The last version of the POP is provided in **Appendix 4**.



QUICK START GUIDE FY 2024-2027 Project List

(Sorted by ARC project number)

What's included in this list?

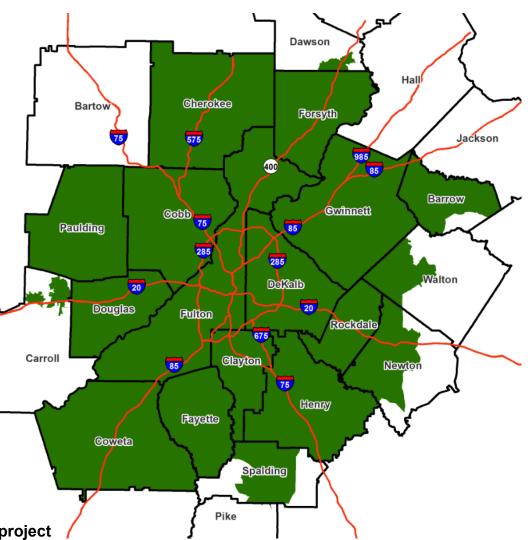
Transportation projects and programs in the financially constrained short-range plan within the MPO planning area.

Metropolitan Planning Organizations (MPO) develop transportation plans for the current urbanized areas, as well as any areas anticipated to become urbanized over the next 20 years. In August 2015, ARC adopted a new MPO planning boundary which encompasses all of 13 counties and parts of seven other counties, as shown on the map to the right.

The Atlanta Region's Plan is the long-range transportation plan for the 20-county MPO area and serves as the region's Metropolitan Transportation Plan (MTP). The plan is financially constrained, meaning project costs and revenue streams are balanced. An MTP will not be approved by the federal government unless it is financially constrained.

NOTE:

This list includes only projects with at least one project / phase scheduled for authorization in the short-range element of The Atlanta Region's Plan MTP (FY 2024-2027 TIP).



SAMPLE PROJECT – Explanation of "description" fields

FT-08		FROM CHERO	SSING LANES OKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN	3	Jurisdiction Forsyt	•	Existing 2	Planned Length (i	mi.) Network Year
Long I	Range 8	INTERSECTION	ON)	4	Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
i	Status	Year	Fund Type		Federal	State	Local	Bonds	Total
PE	AUTH	2016	SAFETEA-LU Earmark		\$113,170	\$28,293	\$0,000	\$0,000	\$141,463
PE	AUTH	2016	Federal Earmark Funding		\$ 126,830	\$31,707	\$0,000	\$0,000	\$158,537
PE	AUTH	2016	STP - Urban (>200K) (ARC)		\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW	·	LR 2031-2040	General Federal Aid 2024-2040		\$2,703,200	\$675,800	\$0,000	\$0,000	\$3,379,000
CST		LR 2031-2040	General Federal Aid 2024-2040		\$4,215,490	\$1,053,872	\$0,000	\$0,000	\$5,269,362
					\$7,958,690	\$1,789,672	\$200,000	\$0,000	\$9,948,362

- ARC project number. The first two letters represent the county in which the project is located, with a few exceptions. Projects within the City of Atlanta are identified separately with an "AT" prefix. MARTA projects have an "M" prefix, but projects sponsored by other transit operators (such as CobbLinc) are included within the appropriate county's listing (Cobb County "CO" projects in the case of CobbLinc). Projects of a regional nature or which cross multiple counties use an "AR" designation. The numbers after the prefix have no particular significance. Some projects have a suffix which indicate that this is one phase of a multi-phased project.
- **GDOT project identification (PI) number.** This is usually a seven-digit number used as a unique project identifier by GDOT. Long range projects typically do not have a PI number assigned yet.
- 3 Project short title description. Projects which cannot be mapped (such as region-wide programs) will not have limits shown in Box 4.
 - **Service type.** General description of the type of project.
 - **Jurisdiction.** Physical location of the project. Generally, this information is provided at the county level, but "City of Atlanta", "Multi-County" and "Regional" are also acceptable values.
 - **Sponsor.** Agency responsible for implementing the project and providing any matching funds. To directly contract for federal funds, the sponsor must be a qualified local, regional or state government.
 - Status. "Programmed" indicates that one or more phase is scheduled to be undertaken during the years covered by the TIP (2024-2027). This includes an informational year of 2028. "Long Range" indicates that all phases are not scheduled until 2029 or later. These are the only two statuses which comprise the adopted and conforming TIP and MTP project list.

A more complete description of the scope for each project is provided on individual fact sheets.

SAMPLE PROJECT – Explanation of "conformity" fields

FT-08	SR 369 PASSING LANES		Jurisdiction Forsyt	h County	10 Existing	Planned Length (Mars and Wass	
0013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERSECTION) Long Range		Sponsor GDOT Service Type Roadway / Operations & Safety			2 2 3.3 Analysis Exempt from Air Quality Analysis (40 CFR 93)			
1	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	SAFETEA-LU Earmark	\$113,170	\$28,293	\$0,000	\$0,000	\$141,463
PE	AUTH	2016	Federal Earmark Funding	\$126,830	\$31,707	\$0,000	\$0,000	\$158,537
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW		LR 2031-2040	General Federal Aid 2024-2040	\$2,703,200	\$675,800	\$0,000	\$0,000	\$3,379,000
CST		LR 2031-2040	General Federal Aid 2024-2040	\$4,215,490	\$1,053,872	\$0,000	\$0,000	\$5,269,362
				\$7,958,690	\$1,789,672	\$200,000	\$0,000	\$9,948,362

- Conformity analysis. Indicates whether the project was included in the regional travel demand model and air quality conformity analysis. Most types of smaller-scale projects, such as safety improvements, bicycle lanes, sidewalks and regional programs, are not modeled and are classified as "exempt".
- **Existing lanes**. For roadway capacity projects, the number of existing travel lanes. This information is also typically included for operational improvements. For other types of projects, this field usually shows "N/A".
- Planned lanes. For roadway capacity projects, the number of planned travel lanes following construction. This information is also typically included for operational improvements and will be the same as existing lanes. For other types of projects, this field usually shows "N/A".
- Length. The length of the construction limits of the project. For many types of projects, such as short bridges, intersection upgrades and regional programs, this field will show "N/A".
- Network year. Indicates the "group" of projects into which this particular project was included for modeling purposes. The network years defined for the Atlanta Region's Plan MTP are 2020, 2030, 2033, 2040 and 2050. For projects which were not modeled, this information is not relevant.

Additional information on the air quality conformity determination process can be found in The Atlanta Region's Plan Conformity Determination Report document.

SAMPLE PROJECT – Explanation of "funding" fields

	SR 369 PASSING LANES O013552 FROM CHEROKEE COUNTY LINE TO HIGHTOWER CIRCLE (WESTERN INTERCEPTION).		Jurisdiction Forsyth County Exis Sponsor GDOT			Planned Length (mi.) Network Year	
Long	Range	INTERSECTION)		Service Type Roadway / Operations & Safety		Analysis Exempt from Air Quality Analysis (40 CFR 93)		S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	15	SAFETEA-LU Earmark	\$113,170	\$28,293	\$0,00	\$0,000	\$141,463
14 PE	AUTH	2016	Federal Earmark Funding	\$126,830	\$31,707	\$0,000	\$0,000	\$158,537
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW		LR 2031-2040	General Federal Aid 2024-2040	\$2,703,200	\$675,800	\$0,000	\$0,000	\$3,379,000
CST		LR 2031-2040	General Federal Aid 2024-2040	\$4,215,490	\$1,053,872	\$0,000	\$0,000	\$5,269,362
				\$7,958,690	\$1,789,672	\$200,000	\$0,000	\$9,948,362

- Project phase. SCP is scoping. PE is preliminary engineering, design and/or study. PE-OV is GDOT oversight services for engineering. ROW is right-of-way acquisition. UTL is utility relocation. CST is construction and/or implementation. ALL is the total estimated cost, inclusive of all phases. There may be multiple years of a single phase.
- Funding year. If funding is programmed in the TIP, a specific fiscal year is shown. If funding is in the long-range period of the plan, it will show either "LR 2029-2030", "LR 2031-2033", "LR 2034-2040" or "LR 2041-2050". The state of Georgia's fiscal year begins on July 1 (meaning that July 1, 2020 is the first day of FY 2021).
- **Fund type.** The funding source for the phase. A project which is financed 100% by a local or state sponsor is identified as "LOCAL", "GDOT", "State Bonds" or other as appropriate. If federal funds are used for any portion, the specific funding program is shown. Refer to the TIP for more information on the various funding sources available for transportation projects.
- **Funding obligations.** Includes federal, state and local obligations. The three left columns represent "pay as you go" funding, while the "Bonds" column represents debt which will be accrued beginning in a particular year and repaid through some combination of funds from the other three sources.

0017695 Programmed] 2024	CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY	Sponsor ARC Service Type Other / LCI Progra	am	(40 CFR 93	N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Status PE	Year 2024	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Federal \$2,000,000	State \$0,000	Local \$500,000	Bonds \$0,000	Total \$2,500,000
' -	2021	(ARC)					
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
AR-001-2025	LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2025		Jurisdiction Regional Sponsor ARC		Existing Planned Length (mi.		TBD
0017696							
Programmed			Other / LCI Program		Exempt from Air Quality Analysis (40 CFR 93)		LCI X
Status	Year	Fund Type	Federal	State	Local	Bonds	
PE	2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
AR-001-2026 LIVABLE CENTERS INITIATIVE (LCI) PLAN 2026		CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY	Jurisdiction Regional Sponsor ARC		Existing N/A	Planned Length (I	TBD
N/A]		 				
]]		Service Type	1273	Analysis Event free	m Air Quality Analysis	LCI X
Programmed]		Service Type Other / LCI Progra	nm		om Air Quality Analysis 3)	S LCI X
	Year	Fund Type		am State	Exempt fro		
Programmed	Year 2026	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Other / LCI Progra		Exempt fro (40 CFR 93	3)	Flex

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N/A Programmed		LIVABLE 2027	CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY	Jurisdiction Region. Sponsor ARC Service Type Other / LCI Progra			N/A N/A N/A		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
				\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
AR-001-2028 LIVABLE CENTERS INITIATIVE (LCI) PLANNING PROGRAM - FY 2028		Jurisdiction Region	al	Existing	Planned Length (TBD			
N/A				Sponsor ARC		N/A	N/A N/A		
				Service Type		Analysis		F	
Progra	mmed			Other / LCI Program		Exempt from Air Quality Analysis (40 CFR 93)		LCI X	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
_	<u>'</u>		1	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
AR-00	02-2024	LIVABLE - FY 2024	CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM	Jurisdiction Region	al	Existing N/A	Planned Length (TBD	
N/A				Service Type		Analysis	NA NA		
Progra	mmed			Other / LCI Progra	ım		om Air Quality Analysis 3)	S LCI X	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	
	_			\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	

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N/A Programmed		LIVABLE (CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM	Jurisdiction Region Sponsor ARC Service Type Other / LCI Progr			N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,934,924	\$0,000	\$983,731	\$0,000	\$4,918,655	
				\$3,934,924	\$0,000	\$983,731	\$0,000	\$4,918,655	
AR-002-2026 N/A Programmed		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2026		Jurisdiction Regional Sponsor ARC Service Type Other / LCI Program		Existing Planned Length (minum N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD	
							.,	Flex	
CST	Status	Year 2026	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Federal \$1,280,000	State \$0,000	Local \$320,000	Bonds \$0,000	Total \$1,600,000	
L			į (m.c.)	\$1,280,000	\$0,000	\$320,000	\$0,000	\$1,600,000	
AR-002-2027 N/A Programmed		LIVABLE CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM - FY 2027		Jurisdiction Region Sponsor ARC Service Type Other / LCI Progr		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analys	TBD LCT X	
							,	FIEX	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$9,200,000	\$0,000	\$2,300,000	\$0,000	\$11,500,000	
				\$9,200,000	\$0,000	\$2,300,000	\$0,000	\$11,500,000	

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AR-002-2028 N/A	LIVABLE - FY 2028	CENTERS INITATIVE (LCI) IMPLEMENTATION PROGRAM	Sponsor ARC Service Type	nal	Existing N/A Analysis	Planned Length (TBD	
Programmed			Other / LCI Progr	am		om Air Quality Analysi 3)	S LCI X	
Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST	2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$12,748,000	\$0,000	\$3,187,000	\$0,000	\$15,935,000	
			\$12,748,000	\$0,000	\$3,187,000	\$0,000	\$15,935,000	
AR-004-2024		COMPREHENSIVE TRANSPORTATION PLAN (CTP) NCE PROGRAM - FY 2024	Jurisdiction Region	nal	Existing	_		
0017785			Sponsor ARC		N/A Analysis	N/A N/A		
Programmed				Service Type Other / Planning		Exempt from Air Quality Analysis (40 CFR 93)		
Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
	<u>-</u>		\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
			,					
AR-004-2025		COMPREHENSIVE TRANSPORTATION PLAN (CTP) NCE PROGRAM - FY 2025	Jurisdiction Region	nal	Existing	Planned Length (mi.) Network Year	
0017786			Sponsor ARC		N/A	N/A N/A		
Programmed			Service Type Other / Planning		Exempt from Air Quality Analys (40 CFR 93)		S LCI Flex	
Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000	

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AR-004-2026 0019804 Programmed		COMPREHENSIVE TRANSPORTATION PLAN (CTP) NCE PROGRAM - FY 2026	Sponsor ARC Service Type Other / Planning	nal	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A N/A	
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
AR-004-2027 0019805	COUNTY COMPREHENSIVE TRANSPORTATION PLAN (CTP) ASSISTANCE PROGRAM - FY 2027		Jurisdiction Region Sponsor ARC Service Type	nal	Existing Planned Length (mi		ni.) Network Year TBD
Programmed			Other / Planning		Exempt from Air Quality Analysis (40 CFR 93)		Flex
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
AR-004-2028 0019806	ASSISTANCE PROGRAM - FY 2028		Jurisdiction Region Sponsor ARC Service Type	nal	Existing N/A Analysis	Planned Length (TBD
Programmed			Other / Planning		Exempt from Air Quality Analy (40 CFR 93)		Flex
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
			\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000

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TBD Program	6-2024 mmed	FREIGHT	CLUSTER PLANNING PROGRAM - FY 2024	Sponsor ARC Service Type Other / Planning	County	N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A	TBD
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	
SCP	Status	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$750,000	\$0,000	\$187,500	\$0,000	\$937,500
_				\$750,000	\$0,000	\$187,500	\$0,000	\$937,500
0017787 Programmed		TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2024-2025		Sponsor ARC Service Type Other / TDM & Air Quality		Existing Planned Length (n N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD ICI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,696,800	\$0,000	\$1,174,200	\$0,000	\$5,871,000
_			1	\$4,696,800	\$0,000	\$1,174,200	\$0,000	\$5,871,000
0019807	-010-2026 TRANSPORTATION DEMAND MANAGEMENT (TDM) EMPLOYER SERVICES PROGRAM - FY 2026-2027 grammed		Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (i N/A N/A om Air Quality Analysis	TBD	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2026	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
_		_		\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000

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AR-010-2028 0019808 Programmed			ORTATION DEMAND MANAGEMENT (TDM) EMPLOYER S PROGRAM - FY 2028	Sponsor ARC Service Type Other / TDM & Air		Existing N/A Analysis Exempt fro (40 CFR 9:	Network Year TBD LCI Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2028	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
,			1	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
00198	11-2024 09 ammed		RING AND REGIONAL TRANSPORTATION DEMAND MENT (TDM) PROGRAMS - FY 2024-2025	Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air		N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A N/A om Air Quality Analysis 3)	TBD IGT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,959,000	\$0,000	\$0,000	\$0,000	\$4,959,000
				\$4,959,000	\$0,000	\$0,000	\$0,000	\$4,959,000
AR-011-2026 N/A Programmed		RIDESHARING AND REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PROGRAMS - FY 2026-2027		Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air		Existing N/A Analysis Exempt fro (40 CFR 9)	Planned Length (N/A N/A om Air Quality Analysis 3)	TBD IST
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2026	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,350,000	\$0,000	\$0,000	\$0,000	\$4,350,000
,			1	\$4,350,000	\$0,000	\$0,000	\$0,000	\$4,350,000

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AR-011-2028 0019811 Programmed	_	RING AND REGIONAL TRANSPORTATION DEMAND MENT (TDM) PROGRAMS - FY 2028	Jurisdiction Region Sponsor ARC Service Type Other / TDM & Air			N/A N/A N/A		
Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	2028	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,350,000	\$0,000	\$0,000	\$0,000	\$4,350,000	
			\$4,350,000	\$0,000	\$0,000	\$0,000	\$4,350,000	
AR-038-2425 0019812 Programmed		AL TRANSPORTATION PLANNING STUDY (RTPS) M- FY 2024-2025	Jurisdiction Region Sponsor ARC Service Type Other / Planning	ial	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi	TBD ICI	
<u> </u>			· - · ·	<u> </u>				
SCP Status	Year 2024	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Federal \$1,200,000	\$0,000	\$300,000	Bonds \$0,000	Total \$1,500,000	
		(ARC)			· · ·			
			\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000	
AR-039C	TRAVEL D	DEMAND MODELING CONSULTANT ASSISTANCE - 2022-	Jurisdiction Region Sponsor ARC	ial	Existing N/A	Planned Length (TBD	
			Service Type		Analysis		$ abla$	
Programmed			Other / Planning		Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI	
Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
SCP AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$440,000	\$0,000	\$110,000	\$0,000	\$550,000	
			\$440,000	\$0,000	\$110,000	\$0,000	\$550,000	

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0017412 Progra		ATLANTA REGIONAL CONNECTED VEHICLE PROGRAM - FY 2024		Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A Dom Air Quality Analysis	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,214,585	\$0,000	\$303,646	\$0,000	\$1,518,231
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,785,415	\$0,000	\$696,354	\$0,000	\$3,481,769
_	-			\$4,000,000	\$0,000	\$1,000,000	\$0,000	\$5,000,000
N/A Programmed		REGIONAL CMAQ PROGRAM - FY 2024		Sponsor TBD Service Type Other / Miscellaneous		N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysis	TBD IST
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$41,486	\$0,000	\$10,372	\$0,000	\$51,858
	_			\$41,486	\$0,000	\$10,372	\$0,000	\$51,858
AR-050-2025 N/A Programmed		REGIONAL CMAQ PROGRAM - FY 2025		Jurisdiction Regio Sponsor TBD Service Type Other / Miscellan		Existing N/A Analysis Exempt for	Planned Length (N/A N/A	TBD ICT
						(40 CFR 93	3)	Flex
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$16,712,199	\$0,000	\$4,178,050	\$0,000	\$20,890,249
				\$16,712,199	\$0,000	\$4,178,050	\$0,000	\$20,890,249

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Status Year Fund Type Federal State Local Bonds Total
AR-050-2027 REGIONAL CMAQ PROGRAM - FY 2027 N/A Programmed Pro
\$21,450,000 \$0,000 \$5,362,500 \$0,000 \$26,812,50
Sponsor TBD N/A
ALL 2027 Congestion Mitigation & Air Quality Improvement (CMAQ) \$24,607,200 \$0,000 \$6,151,800 \$0,000 \$30,759,00
ALL 2027 Congestion Mitigation & Air Quality Improvement (CMAQ) \$24,607,200 \$0,000 \$6,151,800 \$0,000 \$30,759,00
\$24,607,200 \$0,000 \$6,151,800 \$0,000 \$30,759,0
AR-050-2028 REGIONAL CMAQ PROGRAM - FY 2028 Sponsor TBD N/A N/A N/A Service Type Other / Miscellaneous Programmed Analysis Existing Planned Length (mi.) Networ NA NA NA NA NA NETWOR NETWOR NA NA NA NA NA NA LCI Flex Flex Flex Flex Flex Flex Flex NA NA NA NA NA NA NA NA NA N
Status Year Fund Type Federal State Local Bonds Total ALL 2028 Congestion Mitigation & Air Quality Improvement (CMAQ) \$21,450,000 \$0,000 \$5,362,500 \$0,000 \$26,812,50
\$21,450,000 \$0,000 \$5,362,500 \$0,000 \$26,812,50

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N/A Programmed	REGIONA 2024	L TRANSPORTATION ALTERNATIVES PROGRAM - FY	Sponsor TBD Service Type Other / Miscellane			N/A N/A N/A	
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL	2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$4,340,000	\$0,000	\$1,085,000	\$0,000	\$5,425,000
			\$4,340,000	\$0,000	\$1,085,000	\$0,000	\$5,425,000
AR-051-2025 N/A	REGIONA 2025	L TRANSPORTATION ALTERNATIVES PROGRAM - FY	Jurisdiction Region Sponsor TBD	al	Existing N/A	Planned Length (TBD
Programmed			Service Type Other / Miscellane	ous	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	is LCI Flex
Status	Year	Fund Type	Federal	State	Local	Bonds	 Total
ALL	2025	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$11,692,157	\$0,000	\$2,923,039	\$0,000	\$14,615,196
		1	\$11,692,157	\$0,000	\$2,923,039	\$0,000	\$14,615,196
AR-051-2026	REGIONA 2026	L TRANSPORTATION ALTERNATIVES PROGRAM - FY	Jurisdiction Region Sponsor TBD	al	Existing N/A	Planned Length (TBD
			Service Type		Analysis		LCI
Programmed			Other / Miscellane	ous	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	Flex
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL	2026	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$6,305,375	\$0,000	\$1,576,344	\$0,000	\$7,881,719
			\$6,305,375	\$0,000	\$1,576,344	\$0,000	\$7,881,719

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N/A Programmed	REGIONAL TRANSPORTATION ALTERNATIVES PROGRAM - FY 2027		Sponsor TBD Service Type Other / Miscelland		Existing Planned Length (m N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD ICI
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL	2027	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$493,482	\$0,000	\$123,371	\$0,000	\$616,853
			\$493,482	\$0,000	\$123,371	\$0,000	\$616,853
N/A Programmed	REGIONA 2028	L TRANSPORTATION ALTERNATIVES PROGRAM - FY	Sponsor TBD Service Type Other / Miscelland		Existing N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A N/A om Air Quality Analysi 3)	TBD ICI
Status	Year	Fund Type	Federal	State	Local	Bonds	
ALL	2028	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$15,568,152	\$0,000	\$3,892,038	\$0,000	\$19,460,190
			\$15,568,152	\$0,000	\$3,892,038	\$0,000	\$19,460,190
AR-052-2024 N/A	REGIONAL STBG URBAN PROGRAM - FY 2024		Jurisdiction Regional Sponsor TBD Service Type		Existing Planned Length N/A N/A N/A		TBD
Programmed			Other / Miscelland	eous	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S Flex
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,026,717	\$0,000	\$1,256,679	\$0,000	\$6,283,396
			\$5,026,717	\$0,000	\$1,256,679	\$0,000	\$6,283,396

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AR-052-2025 N/A	REGIONAL STBG URBAN PROGRAM - FY 2025	Jurisdiction Region Sponsor TBD	nal	Existing N/A	Planned Length (TBD
Programmed		Other / Miscellaneous			Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Status	Year Fund Type	Federal	State	Local	Bonds	Total
ALL	2025 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,656,879	\$0,000	\$1,164,220	\$0,000	\$5,821,099
		\$4,656,879	\$0,000	\$1,164,220	\$0,000	\$5,821,099
AR-052-2026	REGIONAL STBG URBAN PROGRAM - FY 2026	Jurisdiction Region Sponsor TBD	nal	Existing N/A	Planned Length (TBD
.4		Service Type		Analysis		
Programmed		Other / Miscelland		om Air Quality Analysi 3)	S LCI	
Status	Year Fund Type	Federal	State	Local	Bonds	Total
ALL	2026 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$45,907,465	\$0,000	\$11,476,866	\$0,000	\$57,384,331
		\$45,907,465	\$0,000	\$11,476,866	\$0,000	\$57,384,331
AR-052-2027	REGIONAL STBG URBAN PROGRAM - FY 2027	Jurisdiction Region	nal			
N/A		Sponsor TBD	Idi	Existing N/A	Planned Length (TBD
		Sponsor TBD Service Type		N/A Analysis	N/A N/A	TBD
N/A Programmed		Sponsor TBD		N/A Analysis	N/A N/A	TBD
	Year Fund Type	Sponsor TBD Service Type		N/A Analysis Exempt fro	N/A N/A	s LCI
Programmed	Year Fund Type 2027 Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Sponsor TBD Service Type Other / Miscelland	eous	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysi	S LCI Flex

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N/A Programmed Status		REGIONA	L STBG URBAN PROGRAM - FY 2028	Sponsor TBD Service Type Other / Miscellan			N/A N/A N/A	
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$54,115,188	\$0,000	\$13,528,797	\$0,000	\$67,643,985
_			,	\$54,115,188	\$0,000	\$13,528,797	\$0,000	\$67,643,985
N/A Programmed		REGIONAL CARBON REDUCTION PROGRAM - FY 2024		Sponsor TBD Service Type Other / Miscellaneous		Existing Planned Length N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$1,213,574	\$0,000	\$303,394	\$0,000	\$1,516,968
_	<u> </u>			\$1,213,574	\$0,000	\$303,394	\$0,000	\$1,516,968
N/A Progra	53-2025 Immed	REGIONA	L CARBON REDUCTION PROGRAM - FY 2025	Jurisdiction Region Sponsor TBD Service Type Other / Miscellan		N/A Analysis Exempt fro (40 CFR 93	Planned Length (i N/A N/A om Air Quality Analysis	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$13,031,446	\$0,000	\$3,257,862	\$0,000	\$16,289,308
			•	\$13,031,446	\$0,000	\$3,257,862	\$0,000	\$16,289,308

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N/A Programmed Status		REGIONA	CARBON REDUCTION PROGRAM - FY 2026	Sponsor TBD Service Type Other / Miscellan			N/A N/A N/A	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	Otatas	2026	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$13,292,075	\$0,000	\$3,323,019	\$0,000	\$16,615,094
_				\$13,292,075	\$0,000	\$3,323,019	\$0,000	\$16,615,094
N/A Programmed		REGIONAL CARBON REDUCTION PROGRAM - FY 2027		Sponsor TBD Service Type Other / Miscellaneous		Existing Planned Length N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD ICI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2027	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$13,557,917	\$0,000	\$3,389,479	\$0,000	\$16,947,396
	_			\$13,557,917	\$0,000	\$3,389,479	\$0,000	\$16,947,396
AR-053		REGIONA	CARBON REDUCTION PROGRAM - FY 2028	Jurisdiction Regio Sponsor TBD Service Type Other / Miscellan		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (i N/A N/A om Air Quality Analysis	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2028	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$7,541,305	\$0,000	\$1,885,326	\$0,000	\$9,426,631
				\$7,541,305	\$0,000	\$1,885,326	\$0,000	\$9,426,631

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AR-0!	58	GDOT-AI	RC JOINT TRAFFIC DATA PURCHASING PROGRAM	Jurisdiction Region		Existing	Planned Length (TBD
001830	18			Sponsor ARC,G	DOT	N/A	N/A N/A	
				Service Type		Analysis		LCI
Progra	mmed			Other / Planning		(40 CFR 93	om Air Quality Analysi 3)	S Flex
г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$250,000	\$62,500	\$0,000	\$0,000	\$312,500
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$500,000	\$125,000	\$0,000	\$0,000	\$625,000
PE	AUTH	2023	Surface Transportation Block Grant Program (STBG) Flexible	\$2,700,000	\$675,000	\$0,000	\$0,000	\$3,375,000
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$500,000	\$125,000	\$0,000	\$0,000	\$625,000
PE		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$3,500,000	\$875,000	\$0,000	\$0,000	\$4,375,000
·				\$7,450,000	\$1,862,500	\$0,000	\$0,000	\$9,312,500
AR-0 0	51-2020		IDE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING M - FY 2020-2022	Jurisdiction Regio	nal	Existing N/A Analysis	Planned Length (TBD
Progra	mmed			Other / TDM & Air	r Quality		om Air Quality Analysi	s LCI
						(40 CFR 93	3)	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$16,000,000	\$4,000,000	\$0,000	\$0,000	\$20,000,000
				\$16,000,000	\$4,000,000	\$0,000	\$0,000	\$20,000,000

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0019813 Programmed Status			DE CMAQ TDM EMPLOYEE SERVICES & ADVERTISING 1 - FY 2026-2028	Sponsor ARC Service Type Other / TDM & Air			N/A N/A N/A	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2026	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$18,000,000	\$4,500,000	\$0,000	\$0,000	\$22,500,000
•				\$18,000,000	\$4,500,000	\$0,000	\$0,000	\$22,500,000
0019201 Completed		PILOT REGIONAL BUS AND BUS FACILITIES ELECTRIFICATION PROGRAM		Sponsor ARC,ATL Authority Service Type Transit / Facilities Capital		Existing Planned Length N/A N/A N/ Analysis Exempt from Air Quality Analy (40 CFR 93)		TBD ICI I
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2022	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$11,879,823	\$0,000	\$2,969,956	\$0,000	\$14,849,779
•	<u>'</u>			\$11,879,823	\$0,000	\$2,969,956	\$0,000	\$14,849,779
AR-1	00-2020	GDOT ITS	OPERATIONS AND SUPPORT PROGRAM - FY 2020	Jurisdiction Region	nal	Existing	Planned Length (mi.) Network Year
				Constant Constant		N/A	N/A N/A	TBD
000770	04			Sponsor GDOT		N/A	N/A N/A	
Progra	ammed			Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi: 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	\$10,000,000	\$2,500,000	\$0,000	\$0,000	\$12,500,000
				\$10,000,000	\$2,500,000	\$0,000	\$0,000	\$12,500,000

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Name		GDOT ITS	OPERATIONS AND SUPPORT PROGRAM - FY 2024	Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera			N/A N/A N/A	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	\$12,800,000	\$3,200,000	\$0,000	\$0,000	\$16,000,000
				\$12,800,000	\$3,200,000	\$0,000	\$0,000	\$16,000,000
0007709 Programmed		GDOT ITS OPERATIONS AND SUPPORT PROGRAM - FY 2025		Sponsor GDOT Service Type Roadway / Operations & Safety		Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysi (40 CFR 93)		TBD ICI C
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	\$6,000,000	\$1,500,000	\$0,000	\$0,000	\$7,500,000
				\$6,000,000	\$1,500,000	\$0,000	\$0,000	\$7,500,000
AR-1 0	01-2020	INCIDENT FY 2020	T MANAGEMENT AND SUPPORT PROGRAM STATEWIDE -	Jurisdiction Region Sponsor GDOT		Existing N/A	Planned Length (TBD
				Service Type		Analysis		
Progra	ammed			Roadway / Opera	tions & Safety	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	\$12,000,000	\$3,000,000	\$0,000	\$0,000	\$15,000,000
				\$12,000,000	\$3,000,000	\$0,000	\$0,000	\$15,000,000

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00077	01-2024 26 ammed	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2024		Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	N/A N/A N/A		
I	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	National Highway Performance Program (NHPP)	\$12,000,000	\$3,000,000	\$0,000	\$0,000	\$15,000,000	
'				\$12,000,000	\$3,000,000	\$0,000	\$0,000	\$15,000,000	
000772	27 ammed	INCIDENT MANAGEMENT AND SUPPORT PROGRAM STATEWIDE - FY 2025		Sponsor GDOT Service Type Roadway / Operations & Safety		Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysi (40 CFR 93)		TBD	
1	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	National Highway Performance Program (NHPP)	\$8,000,000	\$2,000,000	\$0,000	\$0,000	\$10,000,000	
•				\$8,000,000	\$2,000,000	\$0,000	\$0,000	\$10,000,000	
000774	02-2020 40 ammed	GDOT MA	INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2020	Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi 3)	TBD	
ı	Status I	Voor	Fund Type	Fodoral	State	Local	Pondo		
CST	Status AUTH	Year 2020	Fund Type National Highway Performance Program (NHPP)	Federal \$7,200,000	\$1,800,000	<u>\$0,000</u>	Bonds \$0,000	Total \$9,000,000	
∞'	7,0111	2020	3 3, 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$7,200,000	\$1,800,000	\$0,000	\$0,000	\$9,000,000	
				47,200,000	Ψ±,000,000	Ψ0,000	1 40,000	45,000,000	

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000774	02-2024 44 ammed	GDOT MA	INTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2024	Sponsor GDOT Service Type Roadway / Opera		N/A Analysis Exempt fro (40 CFR 93	Network Year TBD LCI Flex	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	\$7,200,000	\$1,800,000	\$0,000	\$0,000	\$9,000,000
				\$7,200,000	\$1,800,000	\$0,000	\$0,000	\$9,000,000
000774	02-2025 45 ammed	GDOT MAINTENANCE OF ATMS EQUIPMENT PROGRAM - FY 2025		Sponsor GDOT Service Type Roadway / Operations & Safety			N/A N/A N/A	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	\$7,200,000	\$1,800,000	\$0,000	\$0,000	\$9,000,000
	<u> </u>			\$7,200,000	\$1,800,000	\$0,000	\$0,000	\$9,000,000
000775	03-2020 58 ammed		MS SYSTEM INTEGRATION AND NAVIGATOR MENT PROGRAM - FY 2020	Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera			Planned Length (N/A N/A	TBD LCT
						(40 CFR 93	3)	Flex
Ţ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	National Highway Performance Program (NHPP)	\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000
•				\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000

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Programmed Service Type Roadway / Operations & Safety Exempt from Air Quality Analysis (40 CFR 93)	Network Year TBD LCI Flex
Status Year Fund Type Federal State Local Bonds	Total
CST 2024 National Highway Performance Program (NHPP) \$3,800,000 \$950,000 \$0,000 \$0,000	\$4,750,000
\$3,800,000 \$950,000 \$0,000 \$0,000	\$4,750,000
AR-103-2025 ITS: SYSTEM INTEGRATION & NAVIGATOR DEVELOPMENT - 2025 Sponsor GDOT N/A N/A N/A Service Type Roadway / Operations & Safety Existing Planned Length (Sponsor GDOT Analysis Exempt from Air Quality Analysis (40 CFR 93)	TBD ICI
Status Year Fund Type Federal State Local Bonds	Total
CST 2025 National Highway Performance Program (NHPP) \$2,400,000 \$600,000 \$0,000 \$0,000	\$3,000,000
\$2,400,000 \$600,000 \$0,000 \$0,000	\$3,000,000
AR-104-2020 GDOT REPLACEMENT OF OUTDATED HARDWARE PROGRAM - FY 2020 Sponsor GDOT Service Type Roadway / Operations & Safety Existing Planned Length (Service Type Analysis Exempt from Air Quality Analysis (40 CFR 93)	TBD
Status Year Fund Type Federal State Local Bonds CST AUTH 2020 National Highway Performance Program (NHPP) \$2,400,000 \$600,000 \$0,000 \$0,000	Total \$3,000,000
\$2,400,000 \$600,000 \$0,000 \$0,000	\$3,000,000

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00077	04-2024 80 ammed	GDOT RE 2024	PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY	Jurisdiction Region Sponsor GDOT Service Type Roadway / Operat		Existing N/A Analysis Exempt fro (40 CFR 93)	LCI Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	\$2,800,000	\$700,000	\$0,000	\$0,000	\$3,500,000
				\$2,800,000	\$700,000	\$0,000	\$0,000	\$3,500,000
AR-1	04-2025	GDOT RE	PLACEMENT OF OUTDATED HARDWARE PROGRAM - FY	Jurisdiction Region Sponsor GDOT	nal	Existing N/A	Planned Length (TBD
00077	81			Sponsor (GDO)		IN/A	N/A N/A	
Progr	ammed			Service Type Roadway / Operate	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi: 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000
,				\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000
AR-1	05-2024	GDOT REC 2024	GIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY	Jurisdiction Region Sponsor GDOT Service Type	nal	Existing N/A Analysis	Planned Length (N/A N/A	TBD
Progr	ammed			Roadway / Operat	tions & Safety		om Air Quality Analysis	s LCI
					-	(40 CFR 93		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	\$18,800,000	\$0,000	\$0,000	\$0,000	\$18,800,000
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$4,700,000	\$0,000	\$0,000	\$0,000	\$4,700,000
			1	\$23,500,000	\$0,000	\$0,000	\$0,000	\$23,500,000

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001533 Progra		GDOT REGIONAL TRAFFIC SIGNAL OPTIMIZATION PROGRAM - FY 2025		Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety			N/A N/A N/A	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	\$18,800,000	\$0,000	\$0,000	\$0,000	\$18,800,000
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$4,700,000	\$0,000	\$0,000	\$0,000	\$4,700,000
L	ļ			\$23,500,000	\$0,000	\$0,000	\$0,000	\$23,500,000
AR-106-2020 0014143 Programmed		GDOT ROADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN THE METROPOLITAN ATLANTA AREA - FY 2020		Sponsor GDOT Service Type Roadway / Operations & Safety		Existing Planned Length N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000
				\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000
001672 Progra			ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2024	Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi	TBD IST
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000
	· · ·			\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000

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001672	29 ammed		ADWAY OPERATIONAL IMPROVEMENTS PROGRAM IN ROPOLITAN ATLANTA AREA - FY 2025	Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi	TBD IST
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000
L				\$4,474,400	\$1,118,600	\$0,000	\$0,000	\$5,593,000
0013506 Programmed		GDOT CONSTRUCTION MANAGEMENT PROGRAM - FY 2024		Sponsor GDOT Service Type Roadway / Operations & Safety		Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysi (40 CFR 93)		TBD ICI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	National Highway Performance Program (NHPP)	\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000
•				\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000
AR-1	10-2025	GDOT CO	NSTRUCTION MANAGEMENT PROGRAM - FY 2025	Jurisdiction Region		Existing N/A	Planned Length (TBD
001350)7			Sponsor GDO1		N/A	N/A N/A	
Progra	ammed			Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI
Į.	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	National Highway Performance Program (NHPP)	\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000
_				\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000

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00166	13-2024 86 ammed		RFACE TRANSPORTATION PROGRAM (STP) BRIDGE ING PROGRAM - FY 2024	Sponsor GDOT Service Type Roadway / Mainte		N/A Analysis Exempt fro (40 CFR 93)	Network Year TBD LCI Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$5,593,600	\$1,398,400	\$0,000	\$0,000	\$6,992,000
•				\$5,593,600	\$1,398,400	\$0,000	\$0,000	\$6,992,000
AR-113-2025 0016687 Programmed		GDOT SURFACE TRANSPORTATION PROGRAM (STP) BRIDGE REPAINTING PROGRAM - FY 2025		Sponsor GDOT Service Type Roadway / Maintenance		Existing Planned Length (N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD ICI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$5,593,600	\$1,398,400	\$0,000	\$0,000	\$6,992,000
'				\$5,593,600	\$1,398,400	\$0,000	\$0,000	\$6,992,000
AR-1	14-2024	GDOT IN	ERSTATE BRIDGE REPAINTING PROGRAM - FY 2024	Jurisdiction Region Sponsor GDOT		Existing N/A	Planned Length (TBD
		GDOT IN	ERSTATE BRIDGE REPAINTING PROGRAM - FY 2024				- ,	TBD
00166		GDOT IN	ERSTATE BRIDGE REPAINTING PROGRAM - FY 2024	Sponsor GDOT		N/A Analysis	N/A N/A	TBD
00166	92	GDOT IN	ERSTATE BRIDGE REPAINTING PROGRAM - FY 2024 Fund Type	Sponsor GDOT Service Type		N/A Analysis Exempt fro	N/A N/A	TBD
00166	92 ammed			Sponsor GDOT Service Type Roadway / Mainte	enance	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysis	S LCI Flex

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001648	14-2025 34 ammed	GDOT IN	GDOT INTERSTATE BRIDGE REPAINTING PROGRAM - FY 2025		enance		N/A N/A N/A		
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	National Highway Performance Program (NHPP)	\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000	
•	<u>, </u>			\$11,186,400	\$2,796,600	\$0,000	\$0,000	\$13,983,000	
001670	17-2024 04 ammed	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RAILROAD/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2024		Jurisdiction Regional Sponsor GDOT Service Type Roadway / Operations & Safety			N/A N/A N/A		
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Railway-Highway - Hazard Elimination	\$1,864,800	\$466,200	\$0,000	\$0,000	\$2,331,000	
				\$1,864,800	\$466,200	\$0,000	\$0,000	\$2,331,000	
001670	17-2025 05 ammed		RFACE TRANSPORTATION PROGRAM (STP) D/HIGHWAY HAZARD ELIMINATION PROGRAM - FY 2025	Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi 3)	TBD Lor .	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	Railway-Highway - Hazard Elimination	\$1,864,800	\$466,200	\$0,000	\$0,000	\$2,331,000	
				\$1,864,800	\$466,200	\$0,000	\$0,000	\$2,331,000	

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00159	01 ammed	LUMP SU	LUMP SUM ROADWAY SAFETY FUNDS - 2022		tions & Safety		N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2022	Highway Safety Improvement Program (HSIP)	\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	
				\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	
0016722 Programmed		GDOT SURFACE TRANSPORTATION PROGRAM (STP) SAFETY PROGRAM - FY 2024		Sponsor GDOT Service Type Roadway / Operations & Safety			N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Highway Safety Improvement Program (HSIP)	\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	
			1	\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	
00167	18-2025 23 ammed		RFACE TRANSPORTATION PROGRAM (STP) SAFETY 4 - FY 2025	Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysis	TBD	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	Highway Safety Improvement Program (HSIP)	\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	
ı			1	\$37,288,000	\$9,322,000	\$0,000	\$0,000	\$46,610,000	

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001671	19-2024 16 ammed	GDOT SURFACE TRANSPORTATION PROGRAM (STP) RIGHT OF WAY PROTECTIVE BUYING PROGRAM - FY 2024		Sponsor GDO Service Type Other / Miscella	Т		N/A N/A N/A		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000	
·				\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000	
001671	GDOT SURFACE TRANSPORTATION PROGRAM (STI WAY PROTECTIVE BUYING PROGRAM - FY 2025 O16717 Programmed			Sponsor GDOT Service Type Other / Miscellaneous			N/A N/A N/A		
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
ROW		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000	
	<u></u>			\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000	
	21-2024		TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND Y LIGHTING PROGRAM - FY 2024	Jurisdiction Regi		Existing N/A	Planned Length (TBD	
001669	98								
Progra	ammed			Service Type Roadway / Oper	ations & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
Г			N.C. LUCL D.C. D. (MUDD)	+000 000		1	1		
CST		2024	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000	

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00166	21-2025 99 ammed		TIONAL HIGHWAY SYSTEM (NHS) INTERCHANGE AND Y LIGHTING PROGRAM - FY 2025	Sponsor GDOT Service Type Roadway / Opera			N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000	
	<u> </u>			\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000	
00167	10 ammed	STP RAILROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY 2024		Sponsor GDOT Service Type Roadway / Operations & Safety			N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Railway-Highway - Protective Devices	\$1,491,200	\$372,800	\$0,000	\$0,000	\$1,864,000	
				\$1,491,200	\$372,800	\$0,000	\$0,000	\$1,864,000	
AR-1	22-2025	STP RAIL 2025	ROAD/HIGHWAY PROTECTION DEVICE LUMP SUM - FY	Jurisdiction Region Sponsor GDOT		Existing N/A	Planned Length (TBD	
_				Service Type		Analysis		LCI	
Progr	ammed			Roadway / Opera	tions & Safety	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST	Status	Year 2025	Fund Type Railway-Highway - Protective Devices	Federal \$1,491,200	State \$372,800	Local \$0,000	Bonds \$0,000	Total \$1,864,000	

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0016734 Program			RFACE TRANSPORTATION PROGRAM (STP) SIGNAL TION AND UPGRADE PROGRAM - FY 2024	Sponsor GDOT Service Type Roadway / Opera			N/A N/A N/A		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$24,000,000	\$6,000,000	\$0,000	\$0,000	\$30,000,000	
				\$24,000,000	\$6,000,000	\$0,000	\$0,000	\$30,000,000	
AR-123-2025 0016735 Programmed		GDOT SURFACE TRANSPORTATION PROGRAM (STP) SIGNAL INSTALLATION AND UPGRADE PROGRAM - FY 2025		Sponsor GDOT Service Type Roadway / Operations & Safety		Existing Planned Length (i N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD ICI	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$24,000,000	\$6,000,000	\$0,000	\$0,000	\$30,000,000	
				\$24,000,000	\$6,000,000	\$0,000	\$0,000	\$30,000,000	
0016668 Program			RFACE TRANSPORTATION PROGRAM (STP) CING AND MAINTENANCE PROGRAM - FY 2024	Jurisdiction Regio Sponsor GDOT Service Type Roadway / Maint		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysis	TBD IST	
匚	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$50,339,200	\$12,584,800	\$0,000	\$0,000	\$62,924,000	
				\$50,339,200	\$12,584,800	\$0,000	\$0,000	\$62,924,000	

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00166	69 ammed		RFACE TRANSPORTATION PROGRAM (STP) CING AND MAINTENANCE PROGRAM - FY 2025	Sponsor GDOT Service Type Roadway / Mainte		N/A Analysis Exempt fro (40 CFR 93)	Planned Length (N/A N/A om Air Quality Analysi 3)	TBD LCT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$50,339,200	\$12,584,800	\$0,000	\$0,000	\$62,924,000
1				\$50,339,200	\$12,584,800	\$0,000	\$0,000	\$62,924,000
AR-128-2024 0016728 Programmed		GDOT LUI	MP SUM OPERATIONS FOR ANY AREA - 2024	Sponsor GDOT Service Type Roadway / Opera		Existing Planned Length (I N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$9,600,000	\$2,400,000	\$0,000	\$0,000	\$12,000,000
							1 1	
				\$9,600,000	\$2,400,000	\$0,000	\$0,000	\$12,000,000
AR-1	28-2025	GDOT LUI	MP SUM OPERATIONS FOR ANY AREA - 2025	Jurisdiction Region Sponsor GDOT	nal	Existing N/A		mi.) Network Year
00167	29	GDOT LUI	MP SUM OPERATIONS FOR ANY AREA - 2025	Jurisdiction Region Sponsor GDOT Service Type	nal	Existing N/A Analysis	\$0,000 Planned Length (N/A N/A	mi.) Network Year TBD
00167		GDOT LUI	MP SUM OPERATIONS FOR ANY AREA - 2025	Jurisdiction Region Sponsor GDOT	nal	Existing N/A Analysis	\$0,000 Planned Length (N/A N/A	mi.) Network Year TBD
00167	29	GDOT LUI	MP SUM OPERATIONS FOR ANY AREA - 2025 Fund Type	Jurisdiction Region Sponsor GDOT Service Type	nal	Existing N/A Analysis Exempt fro	\$0,000 Planned Length (N/A N/A	mi.) Network Year TBD
00167	29 rammed			Jurisdiction Region Sponsor GDOT Service Type Roadway / Opera	nal tions & Safety	Existing N/A Analysis Exempt fro (40 CFR 93	\$0,000 Planned Length (N/A N/A om Air Quality Analysi	mi.) Network Year TBD LCI Flex

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001674 Progra		GDOT LO	W IMPACT BRIDGE PROGRAM - FY 2024	Sponsor GDOT Service Type Roadway / Bridge		Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A DOM Air Quality Analysi 3)	TBD LCT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$16,800,000	\$4,200,000	\$0,000	\$0,000	\$21,000,000
	'			\$16,800,000	\$4,200,000	\$0,000	\$0,000	\$21,000,000
001674 Progra		GDOT LO	W IMPACT BRIDGE PROGRAM - FY 2025	Sponsor GDOT Service Type	Jurisdiction Regional Sponsor GDOT N/A N/A N/A N/A Service Type Roadway / Bridge Upgrade Existing Planned Length (n N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)			TBD ICI C
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$16,800,000	\$4,200,000	\$0,000	\$0,000	\$21,000,000
_				\$16,800,000	\$4,200,000	\$0,000	\$0,000	\$21,000,000
AR-13	36-2024	RECREAT	IONAL TRAILS PROGRAM - FY 2024	Service Type	of Natural Resources	Analysis	Planned Length (N/A N/A	TBD
Progra	mmed			Last Mile Connect Trails	tivity / Sidepaths a	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Recreational Trails Program	\$466,400	\$116,600	\$0,000	\$0,000	\$583,000
				\$466,400	\$116,600	\$0,000	\$0,000	\$583,000

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AR-136-2025 0016747 Programmed	RECREAT	IONAL TRAILS PROGRAM - FY 2025	Service Type	of Natural Resources	Analysis	Planned Length (N/A N/A Dom Air Quality Analysi 3)	TBD
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2025	Recreational Trails Program	\$466,400	\$116,600	\$0,000	\$0,000	\$583,000
<u> </u>		1	\$466,400	\$116,600	\$0,000	\$0,000	\$583,000
AR-137-2020 0010502 Programmed	TOWING	AND RECOVERY INCENTIVE PROGRAM - FY 2020	Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera	-	N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A N/A om Air Quality Analysi	TBD LCT
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$468,664	\$117,166	\$0,000	\$0,000	\$585,830
			\$468,664	\$117,166	\$0,000	\$0,000	\$585,830
AR-137-2024 0017476 Programmed	TOWING	AND RECOVERY INCENTIVE PROGRAM - FY 2024	Jurisdiction Regio Sponsor GDOT Service Type Roadway / Opera		Existing N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A N/A om Air Quality Analysi	TBD
Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,400,000	\$350,000	\$0,000	\$0,000	\$1,750,000
			\$1,400,000	\$350,000	\$0,000	\$0,000	\$1,750,000

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001747		Sponsor GDOT N/A Service Type Analysis		Sponsor GDOT Service Type		Sponsor GDOT N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality /		Sponsor GDOT N/A N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis		Sponsor GDOT N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality An		Sponsor GDOT N/A N/A N Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality Analysis		Sponsor GDOT N/A N/A Service Type Analysis Roadway / Operations & Safety Exempt from Air Quality A		TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total								
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000								
_	<u>l</u>			\$400,000	\$100,000	\$0,000	\$0,000	\$500,000								
0014989			HT SERVICES FOR STBG-URBAN, CMAQ AND TAP FUNDED S - FY 2020	Jurisdiction Region Sponsor GDOT Service Type Other / Miscelland		N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A	TBD LCT								
_		V	T. Ford Torre	T Padamil												
PE	Status AUTH	Year 2020	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$250,000	\$0,000	#0,000	Total \$1,250,000								
_	<u> </u>			\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000								
AR-13	88-2024	OVERSIG 2024	HT SERVICES FOR ATL TMA Z230; Z301; CMAQ & HIP - FY	Jurisdiction Region		Existing	Planned Length (TBD								
001747	1			Sponsor GDOT Service Type		N/A Analysis	N/A N/A	_								
Progra	mmed			Other / Miscelland	eous		om Air Quality Analysis 3)	S LCI Flex								
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total								
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000								
_				\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000								

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AR-138-2025 0017472 Programmed		OVERSIG 2025					N/A N/A	TBD ICT
						(40 CFR 93		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000
				\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000
N/A	90-2024 ammed	GRTA XP	RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2024	Sponsor GRTA Service Type Transit / Operation	ons & Maintenance	N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A N/A om Air Quality Analysis 3)	TBD ICT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	State of Georgia	\$0,000	\$12,000,000	\$0,000	\$0,000	\$12,000,000
				\$0,000	\$12,000,000	\$0,000	\$0,000	\$12,000,000
N/A	90-2025 ammed	GRTA XP	RESS BUS SYSTEM OPERATING ASSISTANCE - FY 2025	Jurisdiction Region Sponsor GRTA Service Type Transit / Operation	nal ons & Maintenance	Existing N/A Analysis Exempt fro (40 CFR 9:	Planned Length (i N/A N/A om Air Quality Analysis	TBD
	<u> </u>							Flex
CST	Status	Year 2025	Fund Type State of Georgia	Federal \$0,000	State \$12,000,000	Local \$0,000	Bonds \$0,000	Total \$12,000,000
ယ၊		2025	Joiate of Georgia					
				\$0,000	\$12,000,000	\$0,000	\$0,000	\$12,000,000

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AR-2 2022		I-285 W	EST WALL MAINTENANCE & RECONSTRUCTION	Jurisdiction Regional - West Sponsor GDOT		Existing	Planned Length (mi.) Network Year
001819	93	FROM COLI	LIER DRIVE TO PACES FERRY ROAD	Sponsor GDOT		N/A	N/A 7.22	
Progra	ammed			Service Type Roadway / Mainte	enance	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi	_
	Status	Year	Fund Type	Federal	State	Local	Bonds	Flex Total
PE	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$75,000	\$0,000	\$0,000	\$75,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000
CST		2024	National Highway Performance Program (NHPP)	\$118,209,682	\$29,552,420	\$0,000	\$0,000	\$147,762,102
				\$119,409,682	\$29,927,420	\$0,000	\$0,000	\$149,337,102
AR-2 2022		I-285 W						
001819			EST WALL MAINTENANCE & RECONSTRUCTION	Jurisdiction Region	nal - West	Existing	Planned Length (
	92	FROM MOU	EST WALL MAINTENANCE & RECONSTRUCTION INT GILEAD ROAD TO COLLIER DRIVE	Sponsor GDOT	nal - West	N/A	Planned Length (TBD
Progra	ammed	FROM MOU				N/A Analysis Exempt fro	N/A 4.8	TBD
Progra		FROM MOU		Sponsor GDOT Service Type		N/A Analysis	N/A 4.8	TBD
Progra		FROM MOU		Sponsor GDOT Service Type		N/A Analysis Exempt fro	N/A 4.8	TBD LCI
Progr	ammed		INT GILEAD ROAD TO COLLIER DRIVE	Sponsor GDOT Service Type Roadway / Mainte	enance	N/A Analysis Exempt fro (40 CFR 93	N/A 4.8 om Air Quality Analysi 3)	TBD LCI Flex
	ammed Status	Year	INT GILEAD ROAD TO COLLIER DRIVE Fund Type	Sponsor GDOT Service Type Roadway / Mainte	enance State	N/A Analysis Exempt fro (40 CFR 93	N/A 4.8 om Air Quality Analysi Bonds	TBD LCI Flex Total

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AR-28		I-285 WI	EST WALL MAINTENANCE & RECONSTRUCTION	Jurisdiction Region	nal - West	Existing	Planned Length (
001819		FROM SR 1	4 TO MOUNT GILEAD ROAD	Sponsor GDOT	-	N/A	N/A 5.3	ТВО
Progra	nmmed			Service Type Roadway / Maint	enance	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000
CST		2024	National Highway Performance Program (NHPP)	\$82,090,057	\$20,522,514	\$0,000	\$0,000	\$102,612,571
				\$83,290,057	\$20,822,514	\$0,000	\$0,000	\$104,112,571
AR-3 1	18	I-75 CON	MERCIAL VEHICLE LANES (NORTHBOUND DIRECTION		County,Spalding Cour	Existing	Planned Length (mi.) Network Year 2033
001420	3	FROM I-475	5 TO SR 20	Sponsor GDOT Service Type		0 Analysis	2 41	
Programmed				Roadway / Manag	ged Lanes		ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,777,937	\$0,000	\$0,000	\$1,777,937
PE	AUTH	2018	National Highway System	\$127,277	\$31,819	\$0,000	\$0,000	\$159,096
PE	AUTH	2018	Repurposed Earmark	\$1,536,362	\$384,090	\$0,000	\$0,000	\$1,920,452
PE	AUTH	2018	National Highway Performance Program (NHPP)	\$1,344,000	\$336,000	\$0,000	\$0,000	\$1,680,000
PE	AUTH	2019	Repurposed Earmark (RPF9)	\$207,213	\$51,803	\$0,000	\$0,000	\$259,016
PE	AUTH	2019	National Highway Performance Program (NHPP)	\$1,872,787	\$468,197	\$0,000	\$0,000	\$2,340,984
PE	AUTH	2020	National Highway Performance Program (NHPP)	\$2,240,000	\$560,000	\$0,000	\$0,000	\$2,800,000
PE	AUTH	2021	National Highway Performance Program (NHPP)	\$2,560,000	\$640,000	\$0,000	\$0,000	\$3,200,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$4,121,600	\$1,030,400	\$0,000	\$0,000	\$5,152,000
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$1,526,400	\$381,600	\$0,000	\$0,000	\$1,908,000
PE		2025	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
PE		2026	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
PE		2027	National Highway Performance Program (NHPP)	\$3,680,000	\$920,000	\$0,000	\$0,000	\$4,600,000
ROW	AUTH	2022	National Highway Performance Program (NHPP)	\$3,072,000	\$ 768,000	\$0,000	\$0,000	\$3,840,000
ROW		2024	National Highway Performance Program (NHPP)	\$8,640,000	\$2,160,000	\$0,000	\$0,000	\$10,800,000

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_			11 2024-2027 Transportation Improvement	ent Frogram - 30	ited by ARC Floje	Ct Number		
ROW		2025	National Highway Performance Program (NHPP)	\$3,840,000	\$960,000	\$0,000	\$0,000	\$4,800,000
ROW		2026	National Highway Performance Program (NHPP)	\$3,200,000	\$800,000	\$0,000	\$0,000	\$4,000,000
UTL	AUTH	2023	National Highway Performance Program (NHPP)	\$6,400,000	\$1,600,000	\$0,000	\$0,000	\$8,000,000
CST		2027	National Highway Performance Program (NHPP)	\$6,832,735	\$1,708,184	\$0,000	\$0,000	\$8,540,919
CST		2027	National Highway Freight Program (NHFP)	\$7,676,263	\$1,919,066	\$0,000	\$0,000	\$9,595,329
CST		2028	National Highway Performance Program (NHPP)	\$10,134,000	\$12,386,000	\$0,000	\$0,000	\$22,520,000
CST		LR 2029-2030	General Federal Aid 2029-2050	\$17,208,000	\$21,032,000	\$0,000	\$0,000	\$38,240,000
CST		LR 2031-2033	General Federal Aid 2029-2050	\$22,582,736	\$27,601,121	\$0,000	\$0,000	\$50,183,857
CST		LR 2031-2033	GRB BONDS (Guaranteed Revenue)	\$0,000	\$0,000	\$0,000	\$34,372,400	\$34,372,400
CST		LR 2034-2040	General Federal Aid 2029-2050	\$174,678,522	\$213,495,972	\$0,000	\$0,000	\$388,174,494
CST		LR 2041-2050	General Federal Aid 2029-2050	\$251,730,329	\$307,670,402	\$0,000	\$0,000	\$559,400,731
CST		LR 2051+	Design Build Finance (DBF) Repayment - Federal	\$449,537,579	\$549,434,819	\$0,000	\$0,000	\$998,972,398
				\$986,347,803	\$1,148,517,410	\$0,000	\$34,372,400	\$2,169,237,613

AR-3	48A	SR 920 B	RIDGE UPGRADE	Jurisdiction Clayto	on County,Fayette County	Existing	Planned	Length (mi.)	
001657	79	AT FLINT R	IVER	Sponsor GDOT	•	2	2	0.40	ТВО
Drogra	ammed			Service Type Roadway / Bridge	Lingrado	Analysis Event fr	om Air Qualit	v Apalycic	lci 🗌
Piogra	annieu			Roadway / Bridge	e Opgraue	(40 CFR 9		y Allalysis	Flex
ļ.	Status	Year	Fund Type	Federal	State	Local	Bono	ds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$520,000	\$130,000	\$0,000	\$0,00)0	\$650,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,00	00	\$50,000
ROW		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$80,000	\$20,000	\$0,000	\$0,00	00	\$100,000
UTL		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$64,000	\$16,000	\$0,000	\$0,00	00	\$80,000
CST		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$1,840,000	\$460,000	\$0,000	\$0,00	00	\$2,300,000
				\$2,504,000	\$626,000	\$50,000	\$0,00	00	\$3,180,000

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AR-34	48B	COUNTY	LINE ROAD BRIDGE UPGRADE	Jurisdiction Spaldi		Existing	Planned Length (r	ni.) Network Year
331900)-	AT POTATO	CREEK (SOUTHEAST OF GRIFFIN)	Sponsor Spaldi	ng County	2	2 0.40	
Progra	ammed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$520,000	\$130,000	\$0,000	\$0,000	\$650,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$92,387	\$23,097	\$0,000	\$0,000	\$115,484
UTL		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$916,884	\$229,221	\$0,000	\$0,000	\$1,146,105
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$1,946,054	\$486,513	\$0,000	\$0,000	\$2,432,567
		<u></u>		\$3,475,325	\$868,831	\$50,000	\$0,000	\$4,394,156
AR-34	48C	CLARITY	ROAD BRIDGE REPLACEMENT	Jurisdiction Chero (North	<u>, </u>	Existing 2	Planned Length (1	ni.) Network Year
001823	38	AT AT LITT	LE RIVER (8 MILES NORTHWEST OF ALPHARETTA)					
Progra	ammed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Bridge Formula Program (Y113)	\$440,000	\$110,000	\$0,000	\$0,000	\$550,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
ROW		2025	Bridge Formula Program	\$220,000	\$55,000	\$0,000	\$0,000	\$275,000
UTL		2027	Bridge Formula Program	\$48,000	\$12,000	\$0,000	\$0,000	\$60,000
CST		2027	Bridge Formula Program	\$560,000	\$140,000	\$0,000	¢0.000	
			Bridge Formula Program	\$300,000	\$140,000	\$0,000	\$0,000	\$700,000

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AR-3	48D	ATLANTA	A-NEWNAN ROAD BRIDGE REPLACEMENT	Jurisdiction Cowe (South	<u> </u>	Existing 2	Planned Length (
001823	39	AT AT CED	AR CREEK (3 MILES WEST OF PALMETTO)					
Progra	ammed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	S LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$600,000	\$150,000	\$0,000	\$0,000	\$750,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
ROW		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$220,000	\$55,000	\$0,000	\$0,000	\$275,000
UTL		2027	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$48,000	\$12,000	\$0,000	\$0,000	\$60,000
CST		2027	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$1,680,000	\$420,000	\$0,000	\$0,000	\$2,100,000
•				\$2,548,000	\$637,000	\$50,000	\$0,000	\$3,235,000
AR-3	48E	HICKOR'	Y FLAT ROAD/LOWER BIRMINGHAM ROAD BRIDGE MENT	Jurisdiction Chero (North	,	ty Existing 2	Planned Length (
001824	40	AT AT LITT	LE RIVER					
				Service Type		Analysis		LCI 🗆
Progra	ammed			Roadway / Bridge	e Upgrade	Exempt fro	om Air Quality Analysi	
_						(10 GHV S		Flex
DE.	Status	Year 2023	Fund Type Bridge Formula Program (Y113)	Federal \$600,000	State	Local	Bonds	Total
PE	AUTH			· ,	\$150,000	\$0,000	\$0,000	\$750,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
ROW		2025	Bridge Formula Program	\$220,000	\$55,000	\$0,000	\$0,000	\$275,000
UTL		2027	Bridge Formula Program	\$48,000	\$12,000	\$0,000	\$0,000	\$60,000
CST		2027	Bridge Formula Program	\$1,680,000	\$420,000	\$0,000	\$0,000	\$2,100,000
				\$2,548,000	\$637,000	\$50,000	\$0,000	\$3,235,000

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Programmed Status			FROM LINDBERGH CENTER TO 10TH STREET / MONROE DRIVE		Sponsor Atlanta Development Authority Service Type Last Mile Connectivity / Sidepaths and Trails		Existing Planned Length (mi. N/A N/A 3.4 Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	\$1,146,788	\$0,000	\$286,697	\$0,000	\$1,433,485
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	\$856,374	\$0,000	\$6,258,015	\$0,000	\$7,114,389
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,700,000	\$0,000	\$675,000	\$0,000	\$3,375,000
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$1,300,000	\$0,000	\$325,000	\$0,000	\$1,625,000
ROW	AUTH	2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$46,000,000	\$0,000	\$46,000,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,557,570	\$0,000	\$1,557,570
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$12,511,174	\$0,000	\$12,511,174
CST		2025	RAISE Discretionary Grants	\$25,000,000	\$0,000	\$6,250,000	\$0,000	\$31,250,000
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$12,970,000	\$0,000	\$3,242,500	\$0,000	\$16,212,500
				\$43,973,162	\$0,000	\$77,105,956	\$0,000	\$121,079,118

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AR-450C 0009397 Programmed		BELTLINE CORRIDOR MULTI-USE TRAIL AND STREETSCAPES FROM APPROXIMATELY 400 FEET WEST OF I-75/I-85 TO BOULEVARD		Jurisdiction City of		Existing	Planned Length (TBD
				Sponsor Atlanta Development Authority,City of Atlanta Service Type		N/A Analysis	N/A 1.89	
				Last Mile Connect Trails	ivity / Sidepaths a		om Air Quality Analysis 3)	Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	STP - Urban (>200K) (ARC)	\$1,008,901	\$0,000	\$252,225	\$0,000	\$1,261,126
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	\$719,000	\$0,000	\$179,750	\$0,000	\$898,750
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$740,000	\$0,000	\$185,000	\$0,000	\$925,000
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$1,500,000	\$0,000	\$375,000	\$0,000	\$1,875,000
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$41,531,000	\$0,000	\$41,531,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,225,500	\$0,000	\$1,225,500
CST		2024	RAISE Discretionary Grants	\$16,460,000	\$0,000	\$4,115,000	\$0,000	\$20,575,000
CST		2024	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$10,000,000	\$0,000	\$2,500,000	\$0,000	\$12,500,000
CST		2024	Congressionally Directed Spending - FY 2022	\$5,000,000	\$0,000	\$1,250,000	\$0,000	\$6,250,000
•	,			\$37,827,901	\$0,000	\$52,213,475	\$0,000	\$90,041,376
AR-455		CLAYTON SOUTHLAKE BUS RAPID TRANSIT		Jurisdiction Clayto	.,	Existing	Planned Length (2030
N/A		FROM COLLEGE PARK MARTA STATION TO SOUTHLAKE MALL		Sponsor MART/	4	N/A Analysis	N/A 15.5	
Programmed				Transit / BRT Capital		In the Reg Conformity	gion's Air Quality y Analysis	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ALL		2027	FTA SMALL STARTS	\$150,000,000	\$0,000	\$225,000,000	\$0,000	\$375,000,000

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\$150,000,000

\$0,000

\$225,000,000

\$0,000

\$375,000,000

N/A Progr	59 ammed		LTON ROAD BUS RAPID TRANSIT A OAKLAND CITY STATION TO GREENBRIAR MALL AREA	Sponsor MART.	Sponsor MARTA N/A N/A		Existing Planned Length (mi.) N/A N/A N/A Analysis Capital In the Region's Air Quality		N/A N/A N/A Analysis In the Region's Air Quality		
CST	Status	Year 2028	Fund Type FTA SMALL STARTS	Federal \$150,000,000 \$150,000,000	\$0,000 \$0,000	\$158,000,000	Bonds \$0,000 \$0,000	Total \$308,000,000 \$308,000,000			
AR-4	91		E NORTHWEST CORRIDOR FEASIBILITY STUDY BANKHEAD MARTA STATION TO NEAR LINDBERGH MARTA STATION	Atlanta Service Type	a BeltLine Inc.,City of	Analysis	Planned Length (i	TBD ICT			
Progr PE	Status AUTH	Year 2016	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Federal \$2,800,000	\$tate \$0,000	(40 CFR 93	Bonds \$0,000	Flex X Total \$3,500,000			
AR-4 N/A Progr	90A1 ammed		STREETCAR EAST EXTENSION SON STREET TO PONCE CITY MARKET	\$2,800,000 Jurisdiction City of City of Inc. Service Type Transit / Rail Cap	f Atlanta/Atlanta Beltl	Analysis	\$0,000 Planned Length (in N/A 1 1 ion's Air Quality in Analysis	\$3,500,000 mi.) Network Year 2030 LCI Flex			
CST	Status	Year 2028	Fund Type Local Jurisdiction/Municipality Funds	Federal \$0,000	State \$0,000	Local \$149,000,000	Bonds \$0,000	Total \$149,000,000			
۱		2020		\$0,000	\$0,000	\$149,000,000	\$0,000	\$149,000,000			

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AR-4	91E	BUFORD	HIGHWAY ARTERIAL RAPID TRANSIT	Jurisdiction DeKal	,	Existing N/A	Planned Length (2030
N/A		FROM MAR	TA LINDBERGH RAIL STATION TO MARTA DORAVILLE RAIL STATION	Service Type	А	Analysis	N/A IDL	
Progra	ammed			Transit / Bus Cap	ital		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$40,000,000	\$0,000	\$40,000,000
				\$0,000	\$0,000	\$40,000,000	\$0,000	\$40,000,000
AR-4	91F		R ROAD ARTERIAL RAPID TRANSIT	Jurisdiction DeKal Sponsor MART		Existing N/A	Planned Length ((mi.) Network Year 2030
N/A		FROM AVOI	NDALE MARTA STATION TO GSU PANTHERSVILLE CAMPUS	Service Type		Analysis		
Progra	ammed			Transit / Bus Cap	ital		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,012,000	\$0,000	\$2,012,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$41,000,000	\$0,000	\$41,000,000
				\$0,000	\$0,000	\$43,012,000	\$0,000	\$43,012,000

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AR-51	1.3	XPRESS	SUGARLOAF PARK-AND-RIDE EXPANSION	Jurisdiction Gwinn	ett County	Existing	Planned Length (TBD
001599	5	AT VICINIT	Y OF SUGARLOAF PARK-AND-RIDE LOT	Sponsor SRTA Service Type		N/A Analysis	N/A N/A	
Progra	mmed			Transit / Bus Capi	ital		om Air Quality Analysis 3)	LCI Flex X
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$600,000	\$450,000	\$0,000	\$0,000	\$1,050,000
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$450,000	\$0,000	\$0,000	\$1,650,000
CST	AUTH	2017	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,000,000	\$500,000	\$0,000	\$0,000	\$1,500,000
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,200,000	\$1,300,000	\$0,000	\$0,000	\$6,500,000
CST	AUTH	2018	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000
_		-		\$10,000,000	\$3,200,000	\$0,000	\$0,000	\$13,200,000
AR-51		XPRESS AT SR 138	ROCKDALE PARK-AND-RIDE EXPANSION AT I-20	Jurisdiction Rockd Sponsor SRTA Service Type	ale County	Existing N/A Analysis	Planned Length (I	TBD
Progra	mmed			Transit / Bus Capi	ital	Exempt fro (40 CFR 9	om Air Quality Analysis 3)	Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$600,000	\$0,000	\$0,000	\$150,000	\$750,000
CST	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,800,000	\$0,000	\$0,000	\$700,000	\$3,500,000
		<u> </u>		\$3,400,000	\$0,000	\$0,000	\$850,000	\$4,250,000

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N/A	307-ARC	FTA SEC	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ARC	Sponsor ARC Service Type Transit / Formula		Existing N/A Analysis Exempt from	Planned Length (in N/A	TBD
riogit	ammeu			Transic / Formula	Lump Sum	(40 CFR 93		Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
CST		2024	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
CST		2025	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
CST		2026	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
CST		2027	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
CST		2028	Transit Urbanized Area Formula Program	\$230,352	\$0,000	\$57,588	\$0,000	\$287,940
				\$1,382,112	\$0,000	\$345,528	\$0,000	\$1,727,640
AR-5 :	307-ATL	FTA SEC	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ATL ITY	Sponsor ATL A	nal - Central uthority	Existing N/A	Planned Length (ni.) Network Year
Progra	ammed			Service Type Transit / Formula	Lump Sum	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820
CST	AUTH	2024	Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820
CST	AUTH	2025	Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820
CST		2026	Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820
CST		2027	Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820
CST		2028						4000/020
			Transit Urbanized Area Formula Program	\$691,056	\$0,000	\$172,764	\$0,000	\$863,820

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AR-5	307-BA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR V COUNTY	Jurisdiction Barrow Sponsor Barrow	,	Existing N/A	Planned Length (ni.) Network Year
N/A				Spoilsoi Barrow	County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
ĺ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
CST		2024	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
CST		2025	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
CST		2026	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
CST		2027	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
CST		2028	Transit Urbanized Area Formula Program	\$61,592	\$0,000	\$15,398	\$0,000	\$76,990
'				\$369,552	\$0,000	\$92,388	\$0,000	\$461,940
	307-CA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR L COUNTY	Jurisdiction Carroll Sponsor Carroll	,	Existing N/A	Planned Length (ni.) Network Year
N/A				Service Type		Analysis		_
Progra	ammed			Transit / Formula	Lump Sum		m Air Quality Analysis 3)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$117,897	\$0,000	\$29,474	\$0,000	\$147,371
CST		2024			¢0.000	\$29,474	\$0,000	
CST		2025	Transit Urbanized Area Formula Program	\$117,897	\$0,000		φο,σσσ	\$147,371
CST			Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$117,897 \$117,897	\$0,000	\$29,474	\$0,000	\$147,371 \$147,371
CST		2026		. ,		\$29,474 \$29,474		
		2026 2027	Transit Urbanized Area Formula Program	\$117,897	\$0,000	 	\$0,000	\$147,371
CST			Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$117,897 \$117,897	\$0,000 \$0,000	\$29,474	\$0,000 \$0,000	\$147,371 \$147,371

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AR-5	307-CH		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR EE COUNTY	Jurisdiction Cherok Sponsor Cherok	•	Existing N/A	Planned Length (n	ni.) Network Year
N/A					ee county	•	.,,,	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
CST		2024	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
CST		2025	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
CST		2026	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
CST		2027	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
CST		2028	Transit Urbanized Area Formula Program	\$1,263,065	\$0,000	\$315,766	\$0,000	\$1,578,831
				\$7,578,390	\$0,000	\$1,894,596	\$0,000	\$9,472,986
AR-5	307-CO	FTA SEC	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR DUNTY	Jurisdiction Cobb C	,	Existing	Planned Length (n	ni.) Network Year
T00058	83			Sponsor Cobb (Lounty	N/A Analysis	N/A N/A	
Progra	ammed			Transit / Formula	Lump Sum		om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	\$9,367,088
CST		2024	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	\$9,367,088
CST		2025	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	\$9,367,088
CST		2026	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	\$9,367,088
CST		2027	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	\$9,367,088
CST		2028	Transit Urbanized Area Formula Program	\$7,493,670	\$0,000	\$1,873,418	\$0,000	+0.047.000
			_	4,7,5576,6	40,000	7-/	ψο,οοο	\$9,367,088

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AR-5	307-CW		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY	Jurisdiction Coweta		Existing	Planned Length (ni.) Network Year
N/A				Sponsor Coweta	County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula I	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
I	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
CST		2024	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
CST		2025	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
CST		2026	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
CST		2027	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
CST		2028	Transit Urbanized Area Formula Program	\$466,129	\$0,000	\$116,532	\$0,000	\$582,661
'				\$2,796,774	\$0,000	\$699,192	\$0,000	\$3,495,966
AR-5	307-DA							
			TION 5307/5340 FORMULA FUNDS ALLOCATION FOR N COUNTY	Jurisdiction Dawson Sponsor Dawson		Existing N/A	Planned Length (I	ni.) Network Year
Progra	ammed				n County	N/A Analysis	N/A N/A	TBD
Progra	ammed Status			Sponsor Dawsor Service Type	n County	N/A Analysis Exempt fro	N/A N/A	LCI
Progr		DAWSON	N COUNTY	Service Type Transit / Formula I	n County	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis 3)	LCI Flex
	Status	DAWSON	Fund Type	Service Type Transit / Formula I Federal	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis Bonds	LCI Flex Total
CST	Status	Year 2023	Fund Type Transit Urbanized Area Formula Program	Sponsor Dawson Service Type Transit / Formula I Federal \$21,499	Lump Sum State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$5,375	N/A N/A om Air Quality Analysis 3) Bonds \$0,000	TBD LCI Flex Total \$26,874
CST CST	Status	Year 2023 2024	Fund Type Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Service Type Transit / Formula I Federal \$21,499 \$21,499	State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$5,375 \$5,375	N/A N/A om Air Quality Analysis 3) Bonds \$0,000	TBD LCI Flex Total \$26,874 \$26,874
CST CST CST	Status	Year 2023 2024 2025	Fund Type Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Service Type Transit / Formula I Federal \$21,499 \$21,499	State \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$5,375 \$5,375	N/A N/A Om Air Quality Analysis Bonds \$0,000 \$0,000	Total \$26,874 \$26,874
CST CST CST	Status	Year 2023 2024 2025 2026	Fund Type Transit Urbanized Area Formula Program	Sponsor Dawsor	State \$0,000 \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$5,375 \$5,375 \$5,375	N/A N/A Om Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	Total \$26,874 \$26,874 \$26,874

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AR-5	307-DO		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR S COUNTY	Jurisdiction Douglas Sponsor Douglas	,	Existing	Planned Length (ni.) Network Year
N/A					s County	N/A	N/A N/A	
Progr	ammed			Service Type Transit / Formula L	.ump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
CST		2024	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
CST		2025	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
CST		2026	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
CST		2027	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
CST		2028	Transit Urbanized Area Formula Program	\$1,212,411	\$0,000	\$303,103	\$0,000	\$1,515,514
				\$7,274,466	\$0,000	\$1,818,618	\$0,000	\$9,093,084
AR-5	307-FA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ECOUNTY	Jurisdiction Fayette Sponsor Fayette	,	Existing N/A	Planned Length (r	ni.) Network Year
Progr	ammed			Service Type Transit / Formula L	ump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	rcı
	Status	Year						Flex
CST	AUTH	2023	Fund Type	Federal	State	Local	Bonds	Flex Total
CST			Fund Type Transit Urbanized Area Formula Program	Federal \$496,746	State \$0,000	Local \$124,187	Bonds \$0,000	
CST		2024	·					Total
		2024 2025	Transit Urbanized Area Formula Program	\$496,746	\$0,000	\$124,187	\$0,000	Total \$620,933
CST			Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$496,746 \$496,746	\$0,000 \$0,000	\$124,187 \$124,187	\$0,000 \$0,000	Total \$620,933 \$620,933
CST CST		2025	Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$496,746 \$496,746 \$496,746	\$0,000 \$0,000 \$0,000	\$124,187 \$124,187 \$124,187	\$0,000 \$0,000 \$0,000	Total \$620,933 \$620,933 \$620,933
		2025	Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$496,746 \$496,746 \$496,746 \$496,746	\$0,000 \$0,000 \$0,000 \$0,000	\$124,187 \$124,187 \$124,187 \$124,187	\$0,000 \$0,000 \$0,000 \$0,000	Total \$620,933 \$620,933 \$620,933 \$620,933

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AR-5	307-FT		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR H COUNTY	Jurisdiction Forsyt	,	Existing	Planned Length (TBD
N/A				Sponsor Forsy	tn County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
CST		2024	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
CST		2025	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
CST		2026	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
CST		2027	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
CST		2028	Transit Urbanized Area Formula Program	\$992,641	\$0,000	\$248,160	\$0,000	\$1,240,801
				\$5,955,846	\$0,000	\$1,488,960	\$0,000	\$7,444,806
AR-5	307-GRTA	FTA SEC	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR	Jurisdiction Regio		Existing N/A	Planned Length (TBD
AR-5 :			TION 5307/5340 FORMULA FUNDS ALLOCATION FOR	Sponsor GRTA		N/A	Planned Length (TBD
001597			TION 5307/5340 FORMULA FUNDS ALLOCATION FOR			N/A Analysis	N/A N/A	TBD
001597	73		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR Fund Type	Sponsor GRTA Service Type		N/A Analysis Exempt fro	N/A N/A	TBD
001597	73	GRTA		Sponsor GRTA Service Type Transit / Formula	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A Dom Air Quality Analysi 3)	TBD LCI Flex X
001597 Progra	73 ammed Status	GRTA	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor GRTA Service Type Transit / Formula	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysi 3) Bonds	S LCI Flex X
001597 Progra	73 ammed Status AUTH	GRTA Year 2018	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Sponsor GRTA Service Type Transit / Formula Federal \$1,000,000	Lump Sum State \$250,000	Analysis Exempt fro (40 CFR 93) Local \$0,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex X Total \$1,250,000
001597 Progra CST CST	73 ammed Status AUTH	Year 2018 2023	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transit Urbanized Area Formula Program	Sponsor GRTA Service Type Transit / Formula Federal \$1,000,000 \$6,562,586	State \$250,000 \$1,640,647	N/A Analysis Exempt fro (40 CFR 93) Local \$0,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD S LCI Flex X Total \$1,250,000 \$8,203,233
O01597 Progra CST CST CST	73 ammed Status AUTH	Year 2018 2023 2024	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor GRTA	State \$250,000 \$1,640,647 \$1,640,647	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$0,000	N/A N/A Dom Air Quality Analysi 3) Bonds \$0,000 \$0,000	TBD LCI Flex X Total \$1,250,000 \$8,203,233 \$8,203,233
CST CST CST CST	73 ammed Status AUTH	Year 2018 2023 2024 2025	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor GRTA	State \$250,000 \$1,640,647 \$1,640,647 \$1,640,647	N/A Analysis Exempt fro (40 CFR 93) Local \$0,000 \$0,000 \$0,000	N/A N/A Dom Air Quality Analysi 3) Bonds \$0,000 \$0,000 \$0,000	TBD LCI Flex X Total \$1,250,000 \$8,203,233 \$8,203,233 \$8,203,233
CST CST CST CST CST	73 ammed Status AUTH	Year 2018 2023 2024 2025 2026	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor GRTA	State \$250,000 \$1,640,647 \$1,640,647 \$1,640,647	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$0,000 \$0,000 \$0,000	N/A N/A Dom Air Quality Analysi Bonds \$0,000 \$0,000 \$0,000	TBD LCI Flex X Total \$1,250,000 \$8,203,233 \$8,203,233 \$8,203,233 \$8,203,233

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AR-5	307-GW		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR ETT COUNTY	Jurisdiction Gwinne	,	Existing N/A	Planned Length (n	ni.) Network Year
N/A					ett Courtey		.,,,	
Progra	ammed			Service Type Transit / Formula I	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
CST		2024	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
CST		2025	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
CST		2026	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
CST		2027	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
CST		2028	Transit Urbanized Area Formula Program	\$7,664,647	\$0,000	\$1,916,162	\$0,000	\$9,580,809
·				\$45,987,882	\$0,000	\$11,496,972	\$0,000	\$57,484,854
AR-5	307-HE	FTA SEC	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY	Jurisdiction Henry (,	Existing N/A	Planned Length (n	ni.) Network Year
N/A					County		N/A N/A	
Progra	ammed			Service Type Transit / Formula I	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$1,248,250	\$0,000	\$312,063	\$0,000	\$1,560,313
CST		2024	Transit Urbanized Area Formula Program	\$1,248,250	\$0,000	\$312,063	\$0,000	\$1,560,313
CST		2025	Transit Urbanized Area Formula Program	\$1,248,250	\$0,000	\$312,063	\$0,000	\$1,560,313
CST		2026	Transit Urbanized Area Formula Program	\$1,248,250	\$0,000	\$312,063	\$0,000	
CST		2027		' ' ' '	40,000		\$0,000	\$1,560,313
			Transit Urbanized Area Formula Program	\$1,248,250	\$0,000	\$312,063	\$0,000	
CST		2028	Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program			\$312,063 \$312,063		\$1,560,313

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AR-5	307-JA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR N COUNTY	Jurisdiction Jackson Sponsor Jackson	,	Existing N/A	Planned Length (r	ni.) Network Year
N/A					County	.,,,	N/A N/A	
Progr	ammed			Service Type Transit / Formula l	ump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
CST		2024	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
CST		2025	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
CST		2026	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
CST		2027	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
CST		2028	Transit Urbanized Area Formula Program	\$33,247	\$0,000	\$8,312	\$0,000	\$41,559
				\$199,482	\$0,000	\$49,871	\$0,000	\$249,353
		. ——						
	307-M	MARTA A	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS	Jurisdiction Regional Sponsor MARTA		Existing N/A	Planned Length (r	ni.) Network Year
AR-5	307-M	MARTA A	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION	Sponsor MARTA		N/A	• `	111.)
N/A	307-M	MARTA A	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION	3		N/A Analysis	N/A N/A	TBD
N/A	ammed	MARTA A 5307/53	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS	Sponsor MARTA Service Type Transit / Formula L	.ump Sum	Analysis Exempt fro (40 CFR 93	N/A N/A m Air Quality Analysis	LCI Flex
N/A		MARTA A	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION	Sponsor MARTA Service Type		N/A Analysis Exempt fro	N/A N/A	LCI
N/A Progr	ammed Status	MARTA A 5307/53	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS Fund Type	Sponsor MARTA Service Type Transit / Formula L	.ump Sum State	Analysis Exempt fro (40 CFR 93	N/A N/A m Air Quality Analysis) Bonds	LCI Flex Total
N/A Progr	Status AUTH	MARTA # 5307/53 Year 2011	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS Fund Type STP - Urban (>200K) (ARC)	Sponsor MARTA Service Type Transit / Formula I Federal \$40,336,094	.ump Sum State \$0,000	Analysis Exempt fro (40 CFR 93	N/A N/A m Air Quality Analysis Bonds \$0,000	Total \$50,420,117
N/A Progr. CST CST	Status AUTH	MARTA # 5307/53	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS Fund Type STP - Urban (>200K) (ARC) Transit Urbanized Area Formula Program	Sponsor MARTA Service Type Transit / Formula L Federal \$40,336,094 \$67,571,765	State \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local #10,084,023 \$16,892,941	N/A N/A m Air Quality Analysis b Bonds \$0,000 \$0,000	TBD LCI Flex Total \$50,420,117 \$84,464,706
N/A Progr. CST CST CST	Status AUTH	MARTA # 5307/53	AND FLEXED FHWA FUNDS PURPOSED FOR SECTION 440 ELIGIBLE PROJECTS Fund Type STP - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor MARTA	State \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$10,084,023 \$16,892,941 \$16,892,941	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000	Total \$50,420,117 \$84,464,706 \$84,464,706
N/A Progra CST CST CST CST	Status AUTH	MARTA # 5307/53	Fund Type STP - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor MARTA	State \$0,000 \$0,000 \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93) Local \$10,084,023 \$16,892,941 \$16,892,941	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	Total \$50,420,117 \$84,464,706 \$84,464,706
N/A Progr. CST CST CST CST CST	Status AUTH	MARTA # 5307/53	Fund Type STP - Urban (>200K) (ARC) Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Sponsor MARTA Service Type Transit / Formula I Federal \$40,336,094 \$67,571,765 \$67,571,765 \$67,571,765 \$67,571,765	State \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$10,084,023 \$16,892,941 \$16,892,941 \$16,892,941	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$50,420,117 \$84,464,706 \$84,464,706 \$84,464,706

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AR-5	307-NE		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR COUNTY	Jurisdiction Newtor Sponsor Newtor	,	Existing N/A	Planned Length (ni.) Network Year
N/A				Sponsor Newton	County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula I	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
ı	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
CST		2024	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
CST		2025	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
CST		2026	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
CST		2027	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
CST		2028	Transit Urbanized Area Formula Program	\$394,409	\$0,000	\$98,602	\$0,000	\$493,011
'			-	\$2,366,454	\$0,000	\$591,612	\$0,000	\$2,958,066
	307-PA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR NG COUNTY	Jurisdiction Pauldin Sponsor Pauldin	- '	Existing N/A	Planned Length (ni.) Network Year
N/A				Service Type		Analysis		
Progra	ammed			Transit / Formula I	Lump Sum		m Air Quality Analysis 3)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023			10.000	\$157,158	\$0,000	
CST		2024	Transit Urbanized Area Formula Program	\$628,632	\$0,000	1 - ,	1 - 7	\$785,790
CST				\$ 628,632 \$628,632	\$0,000 \$0,000	\$157,158	\$0,000	\$785,790 \$785,790
CST		2025	Transit Urbanized Area Formula Program	. ,	. ,	 		. ,
		2025 2026	Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$628,632	\$0,000	\$157,158	\$0,000	\$785,790
CST			Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$628,632 \$628,632	\$0,000 \$0,000	\$157,158 \$157,158	\$0,000 \$0,000	\$785,790 \$785,790
CST CST		2026	Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$628,632 \$628,632 \$628,632	\$0,000 \$0,000 \$0,000	\$157,158 \$157,158 \$157,158	\$0,000 \$0,000 \$0,000	\$785,790 \$785,790 \$785,790

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AR-5	307-PI	FTA SECTIFIED PIKE CO	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR UNTY	Jurisdiction Pike Co	,	Existing N/A	Planned Length (n	ni.) Network Year
N/A				Sponsor Tike Co	ounty		11/4 11/4	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
CST		2024	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
CST		2025	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
CST		2026	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
CST		2027	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
CST		2028	Transit Urbanized Area Formula Program	\$0,903	\$0,000	\$0,226	\$0,000	\$1,129
,				\$5,418	\$0,000	\$1,356	\$0,000	\$6,774
AR-5	307-RO	ETA SEC						
Progra			TION 5307/5340 FORMULA FUNDS ALLOCATION FOR LE COUNTY	Jurisdiction Rockda Sponsor Rockda	,	Existing N/A	Planned Length (n	ni.) Network Year
	ammed				ale County	N/A Analysis	N/A N/A	TBD
[ammed Status			Sponsor Rockda	ale County	N/A Analysis Exempt fro	N/A N/A	LCI _
CST		ROCKDA	LE COUNTY	Service Type Transit / Formula	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis 3)	LCI Flex
CST CST	Status	ROCKDA	LE COUNTY Fund Type	Service Type Transit / Formula Federal	Lump Sum State	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis 3) Bonds	LCI Flex Total
	Status	Year 2023	Fund Type Transit Urbanized Area Formula Program	Sponsor Rockda Service Type Transit / Formula Federal \$442,542	Lump Sum State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$110,636	N/A N/A om Air Quality Analysis 3) Bonds \$0,000	Total \$553,178
CST	Status	Year 2023 2024	Fund Type Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Service Type Transit / Formula Federal \$442,542 \$442,542	Lump Sum State \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$110,636	M/A N/A om Air Quality Analysis 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$553,178 \$553,178
CST CST	Status	Year 2023 2024 2025	Fund Type Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	Service Type Transit / Formula Federal \$442,542 \$442,542	State \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$110,636 \$110,636	N/A N/A om Air Quality Analysis Bonds \$0,000 \$0,000	Total \$553,178 \$553,178
CST CST CST	Status	Year 2023 2024 2025 2026	Fund Type Transit Urbanized Area Formula Program	Sponsor Rockda	State \$0,000 \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$110,636 \$110,636 \$110,636	N/A N/A om Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	Total \$553,178 \$553,178 \$553,178

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AR-5	SPALDING COU	TION 5307/5340 FORMULA FUNDS ALLOCATION FOR NG COUNTY	Jurisdiction Spaldin Sponsor Spaldin	,	Existing N/A	Planned Length (ni.) Network Year	
N/A				Sponson Spandin	ig County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
1	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
CST		2024	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
CST		2025	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
CST		2026	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
CST		2027	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
CST		2028	Transit Urbanized Area Formula Program	\$236,370	\$0,000	\$59,093	\$0,000	\$295,463
'				\$1,418,220	\$0,000	\$354,558	\$0,000	\$1,772,778
	307-WA		TION 5307/5340 FORMULA FUNDS ALLOCATION FOR I COUNTY	Jurisdiction Walton Sponsor Walton	,	Existing N/A	Planned Length (mi.) Network Year
N/A					·			
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Transit Urbanized Area Formula Program	\$147,954	\$0,000	\$36,989	\$0,000	\$184,943
CST		2024	Transit Urbanized Area Formula Program	\$147,954	\$0,000	\$36,989	\$0,000	
CST		2025		I I		±26 000		\$184,943
CST		2026	Transit Urbanized Area Formula Program	\$147,954	\$0,000	\$36,989	\$0,000	\$184,943 \$184,943
CST			Transit Urbanized Area Formula Program Transit Urbanized Area Formula Program	\$147,954 \$147,954	\$0,000 \$0,000	\$36,989	\$0,000 \$0,000	
		2027	•	· · ·		 		\$184,943
CST		2027 2028	Transit Urbanized Area Formula Program	\$147,954	\$0,000	\$36,989	\$0,000	\$184,943 \$184,943

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AR-5	310		TION 5310 TRANSIT FOR ELDERLY AND PERSONS WITH ITIES FUNDS - REGIONAL LUMP SUM	Jurisdiction Regiona		Existing	Planned Length (TBD
N/A				Sponsor Georgia	I DHS	N/A	N/A N/A	
Progr	ammed			Service Type Transit / Formula L	umn Sum	Analysis Evennt fro	m Air Quality Analysi	LCI 🗌
riogi	aiiiiieu			Transit / Tormula I	Lump Sum	(40 CFR 93		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	 Total
CST	AUTH	2023	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
CST		2024	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
CST		2025	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
CST		2026	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
CST		2027	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
CST		2028	Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,300,000	\$0,000	\$1,325,000	\$0,000	\$6,625,000
				\$31,800,000	\$0,000	\$7,950,000	\$0,000	\$39,750,000
AR-5	337A		TION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF EPAIR FORMULA FUNDS - REGIONAL LUMP SUM FOR	Jurisdiction Regional Sponsor MARTA		Existing N/A	Planned Length (TBD
N/A								
Progr	ammed			Service Type Transit / Formula L	ump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysi	LCI 🗌
	Status	Year				(10 611(33	<u> </u>	Flex
CST	AUTH	2023	Fund Type	Federal	State	Local	Bonds	
CST		2023	Fund Type State of Good Repair Grants	Federal \$80,396,648	State \$0,000		Bonds \$0,000	Flex
CST		2023		_		Local		Flex
ССТ			State of Good Repair Grants	\$80,396,648	\$0,000	Local \$20,099,162	\$0,000	Total \$100,495,810
CST		2024	State of Good Repair Grants State of Good Repair Grants	\$80,396,648 \$80,396,648	\$0,000 \$0,000	Local \$20,099,162 \$20,099,162	\$0,000 \$0,000	Total \$100,495,810 \$100,495,810
CST		2024	State of Good Repair Grants State of Good Repair Grants State of Good Repair Grants	\$80,396,648 \$80,396,648 \$80,396,648	\$0,000 \$0,000 \$0,000	Local \$20,099,162 \$20,099,162 \$20,099,162	\$0,000 \$0,000 \$0,000	Total \$100,495,810 \$100,495,810 \$100,495,810
		2024 2025 2026	State of Good Repair Grants	\$80,396,648 \$80,396,648 \$80,396,648 \$80,396,648	\$0,000 \$0,000 \$0,000 \$0,000	Local \$20,099,162 \$20,099,162 \$20,099,162 \$20,099,162	\$0,000 \$0,000 \$0,000 \$0,000	Total \$100,495,810 \$100,495,810 \$100,495,810 \$100,495,810

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	337B-CO		TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR COBB COUNTY	Jurisdiction Cobb Sponsor Cobb	,	Existing N/A	Planned Length (I	ni.) Network Year
N/A					· · · · · · · · · · · · · · · · · · ·		,	
Progr	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
CST		2024	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
CST		2025	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
CST		2026	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
CST		2027	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
CST		2028	State of Good Repair Grants	\$582,208	\$0,000	\$145,552	\$0,000	\$727,760
•				\$3,493,248	\$0,000	\$873,312	\$0,000	\$4,366,560
AR-5 GRT	337B- \		TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA FOR GRTA	Jurisdiction Region		Existing	Planned Length (ni.) Network Year
N/A				Service Type		N/A Analysis	N/A N/A	
Progr	ammed			Transit / Formula	Lump Sum		m Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	State of Good Repair Grants	\$2,067,084	\$516,771	\$0,000	\$0,000	\$2,583,855
CST		2024	State of Good Repair Grants	\$2,067,084	\$516,771	\$0,000	\$0,000	\$2,583,855
CST		2025	State of Good Repair Grants	\$2,067,084	\$516,771	\$0,000	\$0,000	
CST		2026						\$2,583,855
CST		2027	State of Good Repair Grants	\$2,067,084	\$516,771	\$0,000	\$0,000	\$2,583,855 \$2,583,855
		2027	State of Good Repair Grants State of Good Repair Grants	\$2,067,084 \$2,067,084	\$516,771 \$516,771	\$0,000 \$0,000	\$0,000 \$0,000	. , ,
CST		2028	<u>'</u>					\$2,583,855

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AR-5:	337B-GW	_	TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR GWINNETT COUNTY	Jurisdiction Gwinne	,	Existing N/A	Planned Length (TBD
001552	26						11/2	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysi 3)	LCI Flex X
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$540,000	\$0,000	\$135,000	\$0,000	\$675,000
CST	AUTH	2023	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
CST		2024	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
CST		2025	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
CST		2026	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
CST		2027	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
CST		2028	State of Good Repair Grants	\$1,447,070	\$0,000	\$361,768	\$0,000	\$1,808,838
				\$9,222,420	\$0,000	\$2,305,608	\$0,000	\$11,528,028
	337B-M		TENSITY MOTORBUS STATE OF GOOD REPAIR FORMULA OR MARTA	Jurisdiction Region		Existing N/A	Planned Length (TBD
N/A								
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	m Air Quality Analysi 3)	LCI Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544
CST		2024	State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544
CST		2025	State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544
CST		2026	State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544
CST		2027	State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544
CST		2028		±022 425	±0.000	#222 100	10.000	
			State of Good Repair Grants	\$932,435	\$0,000	\$233,109	\$0,000	\$1,165,544

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	339-CH		TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS PROKEE COUNTY	Jurisdiction Cherok	•	Existing N/A	Planned Length (I	ni.) Network Year
N/A						•	,	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
I	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
CST		2024	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
CST		2025	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
CST		2026	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
CST		2027	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
CST		2028	Bus and Bus Facilities Program	\$117,330	\$0,000	\$29,333	\$0,000	\$146,663
				\$703,980	\$0,000	\$175,998	\$0,000	\$879,978
AR-5	339-CO		TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS BB COUNTY	Jurisdiction Cobb (,	Existing	Planned Length (ni.) Network Year
N/A				Sponsor Cobb (Lounty	N/A	N/A N/A	
Progra	ammed			Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023		\$681,567	\$0,000	\$170,392	\$0,000	\$851,959
CST		2024	Bus and Bus Facilities Program			\$170,392	\$0,000	\$651,555
CST		2025	Bus and Bus Facilities Program Bus and Bus Facilities Program	\$681,567	\$0,000	1 -7		\$851,959
CST		2023	<u> </u>	\$681,567 \$681,567	\$0,000 \$0,000	\$170,392	\$0,000	
		2026	Bus and Bus Facilities Program		. ,	+		\$851,959
CST			Bus and Bus Facilities Program Bus and Bus Facilities Program	\$681,567	\$0,000	\$170,392	\$0,000	\$851,959 \$851,959
CST CST		2026	Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program	\$681,567 \$681,567	\$0,000 \$0,000	\$170,392 \$170,392	\$0,000 \$0,000	\$851,959 \$851,959 \$851,959

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AR-5	FOR DOUGLAS COUNTY	TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS JGLAS COUNTY	Jurisdiction Dougla Sponsor Dougla	,	Existing N/A	Planned Length (n	ni.) Network Year	
N/A				Spoilsoi Dougla	is County	N/A	N/A N/A	
Progr	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
CST		2024	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
CST		2025	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
CST		2026	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
CST		2027	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
CST		2028	Bus and Bus Facilities Program	\$118,962	\$0,000	\$29,741	\$0,000	\$148,703
•				\$713,772	\$0,000	\$178,446	\$0,000	\$892,218
	339-FT		TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS	Jurisdiction Forsyth Sponsor Forsyth	,	Existing N/A	Planned Length (n	ni.) Network Year
N/A							N/A N/A	
Progr	ammed			Comico Tuno		Amphysia	N/A N/A	
	Status			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis	LCI Flex
CST	AUTH	Year	Fund Type		Lump Sum State	Exempt fro	om Air Quality Analysis	
CST	7.0	Year 2023	Fund Type Bus and Bus Facilities Program	Transit / Formula	·	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	Flex
	7.6			Transit / Formula	State	Exempt fro (40 CFR 93	om Air Quality Analysis	Flex Total
CST		2023	Bus and Bus Facilities Program	Federal \$94,540	State \$0,000	Exempt fro (40 CFR 93 Local \$23,635	om Air Quality Analysis Bonds \$0,000	Total \$118,175
CST CST	7.011	2023 2024	Bus and Bus Facilities Program Bus and Bus Facilities Program	Federal \$94,540 \$94,540	State \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$23,635 \$23,635	m Air Quality Analysis Bonds \$0,000 \$0,000	Total \$118,175 \$118,175
		2023 2024 2025	Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program	Federal \$94,540 \$94,540	\$tate \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$23,635 \$23,635 \$23,635	Bonds \$0,000 \$0,000	Total \$118,175 \$118,175 \$118,175
CST		2023 2024 2025 2026	Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program	Federal \$94,540 \$94,540 \$94,540	\$tate \$0,000 \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$23,635 \$23,635 \$23,635 \$23,635	m Air Quality Analysis Bonds	Total \$118,175 \$118,175 \$118,175 \$118,175

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AR-5	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR GRTA	Jurisdiction Regio		Existing N/A	Planned Length (TBD		
N/A				Spoilson GRTA		N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula	Lump Sum	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
ı	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
CST		2024	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
CST		2025	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
CST		2026	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
CST		2027	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
CST		2028	Bus and Bus Facilities Program	\$976,315	\$244,079	\$0,000	\$0,000	\$1,220,394
'				\$5,857,890	\$1,464,474	\$0,000	\$0,000	\$7,322,364
AR-5	339-GW		TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS INNETT COUNTY	Jurisdiction Gwinn	,	Existing	Planned Length (TBD
AR-5	339-GW			Jurisdiction Gwinn Sponsor Gwinn	,	Existing N/A	Planned Length (TBD
N/A	339-GW				nett County	N/A Analysis	N/A N/A	TBD
N/A				Sponsor Gwinn	nett County	N/A Analysis Exempt fro	N/A N/A	TBD
N/A	ammed	FOR GW	INNETT COUNTY	Service Type Transit / Formula	nett County Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis	LCI Flex
N/A Progra	ammed Status	FOR GW	INNETT COUNTY Fund Type	Sponsor Gwinn Service Type Transit / Formula	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis Bonds	LCI Flex Total
N/A Progra	ammed Status	Year	Fund Type Bus and Bus Facilities Program	Sponsor Gwinn Service Type Transit / Formula Federal \$692,605	Lump Sum State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$173,151	N/A N/A om Air Quality Analysis Bonds \$0,000	Flex Total \$865,756
N/A Progra CST CST	ammed Status	Year 2023 2024	Fund Type Bus and Bus Facilities Program Bus And Bus Facilities Program	Sponsor Gwinn Service Type Transit / Formula Federal \$692,605 \$692,605	State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$173,151 \$173,151	N/A N/A om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$865,756 \$865,756
N/A Progra	ammed Status	Year 2023 2024 2025	Fund Type Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program	Sponsor Gwinr Service Type Transit / Formula Federal \$692,605 \$692,605	State \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$173,151 \$173,151	N/A N/A om Air Quality Analysis Bonds \$0,000 \$0,000	TBD LCI Flex Total \$865,756 \$865,756
N/A Progra CST CST CST CST	ammed Status	Year 2023 2024 2025 2026	Fund Type Bus and Bus Facilities Program Bus and Bus Facilities Program	Sponsor Gwinr	State \$0,000 \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$173,151 \$173,151 \$173,151 \$173,151	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$865,756 \$865,756 \$865,756 \$865,756

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AR-5	FTA SECTION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS FOR HENRY COUNTY	Jurisdiction Henry Sponsor Henry	,	Existing	Planned Length (TBD		
N/A				Spoilsoi Henry	County	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Formula	Lump Sum		m Air Quality Analysis	rci 🗌
						(40 CFR 93	3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
CST		2024	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
CST		2025	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
CST		2026	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
CST		2027	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
CST		2028	Bus and Bus Facilities Program	\$120,621	\$0,000	\$30,155	\$0,000	\$150,776
				\$723,726	\$0,000	\$180,930	\$0,000	\$904,656
AR-5	339-M	FTA SEC	TION 5339 BUS AND BUS FACILITIES PROGRAM FUNDS	Jurisdiction Region		Existing	Planned Length (TBD
AR-5	339-M			Jurisdiction Region Sponsor MARTA		Existing N/A	Planned Length (TBD
N/A				Sponsor MARTA	A	N/A Analysis	N/A N/A	TBD
N/A	339-M			Sponsor MARTA	A	N/A Analysis	N/A N/A	TBD
N/A				Sponsor MARTA	Lump Sum	N/A Analysis Exempt fro	N/A N/A	TBD
N/A	ammed	FOR MAR	RTA	Sponsor MARTA Service Type Transit / Formula	A	N/A Analysis Exempt fro (40 CFR 93	N/A N/A m Air Quality Analysis	LCI Flex
N/A Progra	ammed Status	FOR MAR	Fund Type	Sponsor MARTA Service Type Transit / Formula Federal	Lump Sum	N/A Analysis Exempt fro (40 CFR 93	N/A N/A m Air Quality Analysis b Bonds	LCI Flex Total
N/A Progra	ammed Status	Year	Fund Type Bus and Bus Facilities Program	Sponsor MARTA Service Type Transit / Formula Federal \$3,701,232	Lump Sum State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$925,308	N/A N/A m Air Quality Analysis Bonds \$0,000	LCI
N/A Progra CST CST	ammed Status	Year 2023 2024	Fund Type Bus and Bus Facilities Program Bus and Bus Facilities Program	Sponsor MARTA Service Type Transit / Formula Federal \$3,701,232 \$3,701,232	State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$925,308 \$925,308	N/A N/A m Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$4,626,540 \$4,626,540
N/A Progra	ammed Status	Year 2023 2024 2025	Fund Type Bus and Bus Facilities Program Bus and Bus Facilities Program Bus and Bus Facilities Program	Sponsor MARTA	State \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$925,308 \$925,308	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000	TBD LCI Flex Total \$4,626,540 \$4,626,540 \$4,626,540
N/A Progra CST CST CST CST	ammed Status	Year 2023 2024 2025 2026	Fund Type Bus and Bus Facilities Program Bus and Bus Facilities Program	Sponsor MARTA Service Type Transit / Formula Federal \$3,701,232 \$3,701,232 \$3,701,232 \$3,701,232	State \$0,000 \$0,000 \$0,000 \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$925,308 \$925,308 \$925,308	N/A N/A m Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$4,626,540 \$4,626,540 \$4,626,540 \$4,626,540

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AR-5	50	XPRESS	BUS MAINTENANCE AND REHABILITATION	Jurisdiction Regio	•	Existing	Planned Length	TBD
001513	5			Sponsor GRTA		N/A	N/A N/A	A
_		í		Service Type		Analysis		. LCI
Progra	ımmed			Transit / Operation	ons & Maintenance	(40 CFR 9:	om Air Quality Analys 3)	Flex X
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,391,263	\$347,816	\$0,000	\$0,000	\$1,739,079
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,800,000	\$950,000	\$0,000	\$0,000	\$4,750,000
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,400,000	\$850,000	\$0,000	\$0,000	\$4,250,000
CST	AUTH	2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$7,000,000	\$1,750,000	\$0,000	\$0,000	\$8,750,000
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$7,000,000	\$1,750,000	\$0,000	\$0,000	\$8,750,000
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$7,000,000	\$1,750,000	\$0,000	\$0,000	\$8,750,000
_				\$29,591,263	\$7,397,816	\$0,000	\$0,000	\$36,989,079
AR-5!	51	СОВВ ЕХ	PRESS BUS REHABILITATION	Jurisdiction Cobb	,	Existing	Planned Length	TBD
001552	7			Count	Community Transit,Co	•	N/A N/A	4
Compl	eted			Service Type Transit / Operation	ons & Maintenance	Exempt fro (40 CFR 9)	om Air Quality Analys 3)	is LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
				\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000

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			1 1 2024 2027 Hunsportation Improves					
AR-9!	55		JTH - NEW INTERCHANGE (INCLUDES ROADWAY NG AND RELOCATION)	Jurisdiction Henry	County	Existing	Planned Length (mi.) Network Year
001718	32	AT BETHI E	HEM ROAD FROM US 23/SR 42 TO GREENWOOD ROAD	Sponsor GDOT		0	4 N/A	2030
001710	· <u> </u>	7.1. 52.11.22		Service Type		Analysis		
Progra	nmed			Roadway / Interd	change Capacity	In the Reg Conformity	ion's Air Quality Analysis	LCI L
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Participation	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$6,136,000	\$1,534,000	\$0,000	\$0,000	\$7,670,000
ROW		2024	National Highway Performance Program (NHPP)	\$7,344,000	\$1,836,000	\$0,000	\$0,000	\$9,180,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,000,000	\$0,000	\$5,000,000
CST		2025	National Highway Performance Program (NHPP)	\$63,512,000	\$15,878,000	\$0,000	\$0,000	\$79,390,000
CST		2025	National Highway Freight Program (NHFP)	\$13,400,000	\$3,350,000	\$0,000	\$0,000	\$16,750,000
_				\$90,392,000	\$22,598,000	\$6,000,000	\$0,000	\$118,990,000
AR-A 001981	TL-002		FLEET REINVESTMENT - TECHNOLOGY UPGRADES NTY XPRESS SERVICE AREA	Jurisdiction Regio		Existing N/A	Planned Length (TBD
D				Service Type Transit / Bus Cap	ital	Analysis	om Air Quality Analysi	LCI 🗌
Progra	ammed			Transit / Bus Cap	ıtaı	(40 CFR 93		Flex X
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,834,180	\$458,545	\$0,000	\$0,000	\$2,292,725
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,190,989	\$297,747	\$0,000	\$0,000	\$1,488,736
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$695,433	\$173,858	\$0,000	\$0,000	\$869,291
		l	1	\$3,720,602	\$930 150	¢በ በበበ	\$0,000	\$4,650,752

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AR-ATL-003

AR-A	ΓL-003	REGIONA	L MODE STANDARDS DEVELOPMENT PLANNING STUDY	Jurisdiction Region Sponsor ATL A		Existing N/A	Planned Length (TBD
001981	6				,			
Compl	eted			Service Type Other / Planning		Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex X
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$200,000	\$50,000	\$0,000	\$0,000	\$250,000
•				\$200,000	\$50,000	\$0,000	\$0,000	\$250,000
N/A Programmed Status		GEORGIA	STATE UNIVERSITY BUS FLEET ELECTRIFICATION	Jurisdiction City of Sponsor ATL A Service Type Transit / Bus Cap	uthority	N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A N/A om Air Quality Analysi	TBD ICI
					1			
CST	Status	Year 2024	Fund Type Low or No Emission Vehicle Program	Federal \$22,286,745	\$0,000	Local \$5,571,686	Bonds \$0,000	Total \$27,858,431
٦٠١		2021		\$22,286,745	\$0,000	\$5,571,686	\$0,000	\$27,858,431
AR-M	L-200	AT ATLANTA	285 - I-285 NORTH EXPRESS LANES AND OR/DISTRIBUTOR LANE IMPROVEMENTS ALONG I-285 A ROAD TO HENDERSON ROAD AND ALONG SR 400 FROM NORTH ARTA STATION TO SOUTH OF THE I- 285 / SR 400 INTERCHANGE	Sponsor GDOT	nal - Perimeter	Existing N/A	Planned Length (2040
Drogra	mmed		WINDIN TO SOUTH OF THE P 2007 SIX TOO INTERCHANGE	Service Type Roadway / Expres	es I anos	Analysis In the Reg	ion's Air Quality	LCI 🗌
Flogia	eu			Roadway / Expres	ss Lailes	Conformity		Flex
Į.	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2003	National Highway System	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
PE	AUTH	2006	National Highway System	\$16,954,318	\$4,238,579	\$0,000	\$0,000	\$21,192,897
PE	AUTH	2007	Interstate Maintenance	\$2,161,305	\$540,326	\$0,000	\$0,000	\$2,701,631
PE	AUTH	2007	Transit Project Bond (2007) - State	\$0,000	\$217,190	\$0,000	\$0,000	\$217,190
PE	AUTH	2007	Interstate Maintenance	\$1,125,000	\$125,000	\$0,000	\$0,000	\$1,250,000

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AUTH 2018 Repurposed Earmark \$1,617,432 \$404,358 \$6,600 \$6,600 \$2,021,7		FY 2024-2027 Transportation Improvement Program - Sorted by ARC Project Number									
PE AUTH 2018 National Highway Performance Program (NHPP) \$2,142,568 \$535,642 \$0,000 \$0,000 \$2,078,2 PE AUTH 2019 Transportation Funding Act (HB 170) \$0,000 \$4,000 \$0,000 \$0,000 \$4,000 \$4,000 \$6,000 \$6,000 \$4,000 \$6	PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$9,000,000	\$0,000	\$0,000	\$9,000,000		
PE AUTH 2019 Transportation Funding Act (HB 170) \$6,000 \$4,400,000 \$6,000	PE	AUTH	2018	Repurposed Earmark	\$1,617,432	\$404,358	\$0,000	\$0,000	\$2,021,790		
PE AUTH 2020 Transportation Funding Act (HB 170) \$0,000 \$26,200,000 \$0,000 \$0,000 \$20,0	PE	AUTH	2018	National Highway Performance Program (NHPP)	\$2,142,568	\$535,642	\$0,000	\$0,000	\$2,678,210		
PE AUTH 2021 Transportation Funding Act (HB 170) \$0,000 \$29,000,000 \$0,000 \$20,000 \$21,000,000 \$40,000	PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$4,400,000	\$0,000	\$0,000	\$4,400,000		
PE AUTH 2022 National Highway Performance Program (NHPP) \$24,956,159 \$6,014,038 \$0,000 \$30,070,000 PE AUTH 2023 National Highway Performance Program (NHPP) \$35,266,400 \$6,014,038 \$0,000 \$40,000 \$44,008,000 PE 2025 National Highway Performance Program (NHPP) \$9,841,600 \$2,460,400 \$0,000 \$0,000 \$12,302,000 PE 2026 National Highway Performance Program (NHPP) \$17,409,600 \$4,352,400 \$0,000 \$0,000 \$21,762,000 PE 2027 National Highway Performance Program (NHPP) \$2,000,000 \$500,000 \$0,000 \$0,000 \$2,500,00 ROW AUTH 2018 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$2,500,00 ROW AUTH 2021 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$26,200,000	\$0,000	\$0,000	\$26,200,000		
AUTH 2023 National Highway Performance Program (NHPP) \$35,7206,400 \$6,801,600 \$0,000 \$12,302,000	PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$29,900,000	\$0,000	\$0,000	\$29,900,000		
PE	PE	AUTH	2022	National Highway Performance Program (NHPP)	\$24,056,150	\$6,014,038	\$0,000	\$0,000	\$30,070,188		
PE	PE	AUTH	2023	National Highway Performance Program (NHPP)	\$35,206,400	\$8,801,600	\$0,000	\$0,000	\$44,008,000		
PE 2027 National Highway Performance Program (NHPP) \$2,000,000 \$500,000 \$0,000 \$0,000 \$2,500,000 \$2,500,000 \$0,000 \$2,500	PE		2025	National Highway Performance Program (NHPP)	\$9,841,600	\$2,460,400	\$0,000	\$0,000	\$12,302,000		
ROW AUTH 2018 GARVEE Bonds (GRVA2) \$0,000 \$0,000 \$0,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$49,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$60,000 </td <td>PE</td> <td></td> <td>2026</td> <td>National Highway Performance Program (NHPP)</td> <td>\$17,409,600</td> <td>\$4,352,400</td> <td>\$0,000</td> <td>\$0,000</td> <td>\$21,762,000</td>	PE		2026	National Highway Performance Program (NHPP)	\$17,409,600	\$4,352,400	\$0,000	\$0,000	\$21,762,000		
ROW AUTH 2021 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$98,000,000 \$99,000,000 \$90	PE		2027	National Highway Performance Program (NHPP)	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000		
ROW AUTH 2022 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$0,000 \$98,000,000 ROW AUTH 2022 Transportation Funding Act (HB 170) \$0,000 \$232,000 \$0,000 \$0,000 \$125,000,000 ROW AUTH 2023 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$100,000,000 \$100,000,000 ROW 2024 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$100,000,000 ROW 2025 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$54,000,000 ROW 2025 National Highway Performance Program (NHPP) \$36,800,000 \$9,200,000 \$0,000 \$0,000 \$46,000,000 ROW 2026 National Highway Performance Program (NHPP) \$80,000,000 \$20,000,000 \$0,000 \$0,000 \$100,000,000	ROW	AUTH	2018	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$49,000,000	\$49,000,000		
ROW AUTH 2022 Transportation Funding Act (HB 170) \$0,000 \$232,000 \$0,000 \$0,000 \$125,000,000 ROW AUTH 2023 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$100,000,000	ROW	AUTH	2021	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$5,000,000	\$5,000,000		
ROW AUTH 2023 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$125,000,000 ROW 2024 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$100,000,000 \$100,000,000 ROW 2025 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$54,000,000 \$54,000,000 ROW 2025 National Highway Performance Program (NHPP) \$36,800,000 \$9,200,000 \$0,000 \$0,000 \$46,000,000 ROW 2026 National Highway Performance Program (NHPP) \$80,000,000 \$20,000,000 \$0,000 \$0,000 \$100,000,000	ROW	AUTH	2022	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$98,000,000	\$98,000,000		
ROW 2024 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$100,000,0	ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$232,000	\$0,000	\$0,000	\$232,000		
ROW 2025 GARVEE Bonds (GRV-2) \$0,000 \$0,000 \$0,000 \$54,000,000 \$54,000,000 \$54,000,000 \$54,000,000 \$60,	ROW	AUTH	2023	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$125,000,000	\$125,000,000		
ROW 2025 National Highway Performance Program (NHPP) \$36,800,000 \$9,200,000 \$0,000 \$0,000 \$46,000,000 ROW 2026 National Highway Performance Program (NHPP) \$80,000,000 \$20,000,000 \$0,000 \$0,000 \$100,000	ROW		2024	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$100,000,000	\$100,000,000		
ROW 2026 National Highway Performance Program (NHPP) \$80,000,000 \$20,000,000 \$0,000 \$0,000 \$100,000,	ROW		2025	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$54,000,000	\$54,000,000		
	ROW		2025	National Highway Performance Program (NHPP)	\$36,800,000	\$9,200,000	\$0,000	\$0,000	\$46,000,000		
ROW 2027 National Highway Performance Program (NHPP) \$32,000,000 \$8,000,000 \$0,000 \$0,000 \$40,000,000	ROW		2026	National Highway Performance Program (NHPP)	\$80,000,000	\$20,000,000	\$0,000	\$0,000	\$100,000,000		
	ROW		2027	National Highway Performance Program (NHPP)	\$32,000,000	\$8,000,000	\$0,000	\$0,000	\$40,000,000		
\$262,114,373 \$135,321,533 \$0,000 \$431,000,000 \$828,435 ,					\$262,114,373	\$135,321,533	\$0,000	\$431,000,000	\$828,435,906		

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AR-ML-200E1		I-285 EAST EXPRESS LANES - PHASE 1		Jurisdiction Region Sponsor GDOT		Existing 0	Planned Length (2033	
01713	5	FROM NORTH	FROM NORTHSIDE DRIVE TO NORTH SHALLOWFORD ROAD Se		Service Type		4 7.68		
Progra	mmed			Roadway / Expres	ss Lanes	In the Reg	In the Region's Air Quality Conformity Analysis		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
UTL	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$14,000,000	\$0,000	\$0,000	\$14,000,000	
UTL	AUTH	2023	National Highway Performance Program (NHPP)	\$4,800,000	\$1,200,000	\$0,000	\$0,000	\$6,000,000	
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$62,244,204	\$0,000	\$0,000	\$62,244,204	
CST		2026	Transportation Funding Act (HB 170)	\$0,000	\$60,000,000	\$0,000	\$0,000	\$60,000,000	
CST		2026	Private Financing	\$0,000	\$0,000	\$0,000	\$58,438,247	\$58,438,247	
CST		2026	National Highway Performance Program (NHPP)	\$36,488,409	\$9,122,102	\$0,000	\$0,000	\$45,610,511	
CST		2027	Transportation Funding Act (HB 170)	\$0,000	\$129,872,240	\$0,000	\$0,000	\$129,872,240	
CST		2027	Private Financing	\$0,000	\$0,000	\$0,000	\$313,062,040	\$313,062,040	
CST		2028	Transportation Funding Act (HB 170)	\$0,000	\$155,118,330	\$0,000	\$0,000	\$155,118,330	
CST		2028	Private Financing	\$0,000	\$0,000	\$0,000	\$398,666,053	\$398,666,053	
CST		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$169,515,139	\$0,000	\$0,000	\$169,515,139	
CST		LR 2029-2030	Private Financing	\$0,000	\$0,000	\$0,000	\$816,082,106	\$816,082,106	
CST		LR 2031-2033	General Federal Aid 2029-2050	\$56,658,824	\$14,164,706	\$0,000	\$0,000	\$70,823,530	
CST		LR 2031-2033	Transportation Funding Act (HB 170)	\$0,000	\$240,588,582	\$0,000	\$0,000	\$240,588,582	
CST		LR 2031-2033	Private Financing	\$0,000	\$0,000	\$0,000	\$463,331,819	\$463,331,819	
CST		LR 2034-2040	General Federal Aid 2029-2050	\$169,976,471	\$42,494,118	\$0,000	\$0,000	\$212,470,589	
CST		LR 2041-2050	General Federal Aid 2029-2050	\$41,159,088	\$10,289,772	\$0,000	\$0,000	\$51,448,860	
_				\$309,082,792	\$908,609,193	\$0,000	\$2,049,580,265	\$3,267,272,250	

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AR-M	L-200W	I-285 TOF	P END WEST EXPRESS LANES	Jurisdiction Region		Existing	Planned Length (mi.) Network Year
001712	4	FROM NORT	HSIDE DRIVE TO ATLANTA ROAD	Sponsor GDOT		0	4 5.7	
Progra	mmed			Service Type Roadway / Expres	ss Lanes	Analysis In the Reg Conformity	gion's Air Quality y Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
UTL	AUTH	2023	Transportation Funding Act (HB 170)	\$0,000	\$8,000,000	\$0,000	\$0,000	\$8,000,000
CST		2028	National Highway Performance Program (NHPP)	\$42,907,523	\$10,726,881	\$0,000	\$0,000	\$53,634,404
CST		LR 2029-2030	General Federal Aid 2029-2050	\$71,093,441	\$17,773,360	\$0,000	\$0,000	\$88,866,801
CST		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$131,103,663	\$0,000	\$0,000	\$131,103,663
CST		LR 2029-2030	Private Financing	\$0,000	\$0,000	\$0,000	\$279,231,515	\$279,231,515
CST		LR 2031-2033	General Federal Aid 2029-2050	\$277,678,732	\$69,419,683	\$0,000	\$0,000	\$347,098,415
CST		LR 2031-2033	Private Financing	\$0,000	\$0,000	\$0,000	\$864,434,725	\$864,434,725
CST		LR 2034-2040	General Federal Aid 2029-2050	\$185,198,386	\$46,299,597	\$0,000	\$0,000	\$231,497,983
CST		LR 2034-2040	Private Financing	\$0,000	\$0,000	\$0,000	\$346,985,175	\$346,985,175
_				\$576,878,082	\$283,323,184	\$0,000	\$1,490,651,415	\$2,350,852,681
AR-M 001391			STSIDE EXPRESS LANES O ATLANTA ROAD	Jurisdiction Region Sponsor GDOT Service Type		Existing 0 Analysis	Planned Length (i	2040
Progra	mmed			Roadway / Expres	ss Lanes	In the Reg Conformity	gion's Air Quality y Analysis	Flex

[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,035,523	\$0,000	\$0,000	\$1,035,523
PE	AUTH	2018	Repurposed Earmark (RPF9)	\$127,647	\$31,912	\$0,000	\$0,000	\$159,559
PE	AUTH	2018	Repurposed Earmark	\$2,202,799	\$550,700	\$0,000	\$0,000	\$2,753,499
PE	AUTH	2019	National Highway Performance Program (NHPP)	\$3,200,000	\$800,000	\$0,000	\$0,000	\$4,000,000
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,700,000	\$425,000	\$0,000	\$0,000	\$2,125,000
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	\$5,600,000	\$1,400,000	\$0,000	\$0,000	\$7,000,000
PE	AUTH	2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	\$5,600,000	\$1,400,000	\$0,000	\$0,000	\$7,000,000

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PE	AUTH	2022	National Highway Performance Program (NHPP)	\$8,184,000	\$2,046,000	\$0,000	\$0,000	\$10,230,000
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000
PE		2025	National Highway Performance Program (NHPP)	\$6,800,000	\$1,700,000	\$0,000	\$0,000	\$8,500,000
PE		2026	National Highway Performance Program (NHPP)	\$13,200,000	\$3,300,000	\$0,000	\$0,000	\$16,500,000
PE		2027	National Highway Performance Program (NHPP)	\$8,800,000	\$2,200,000	\$0,000	\$0,000	\$11,000,000
PE		2028	National Highway Performance Program (NHPP)	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000
PE		LR 2029-2030	General Federal Aid 2029-2050	\$1,600,000	\$400,000	\$0,000	\$0,000	\$2,000,000
ROW	AUTH	2021	State Motor Fuel	\$0,000	\$951,690	\$0,000	\$0,000	\$951,690
ROW	AUTH	2023	National Highway Performance Program (NHPP)	\$8,000,000	\$2,000,000	\$0,000	\$0,000	\$10,000,000
ROW		2024	National Highway Performance Program (NHPP)	\$32,000,000	\$8,000,000	\$0,000	\$0,000	\$40,000,000
ROW		2025	Transportation Funding Act (HB 170)	\$0,000	\$20,000,000	\$0,000	\$0,000	\$20,000,000
ROW		2026	National Highway Performance Program (NHPP)	\$32,000,000	\$8,000,000	\$0,000	\$0,000	\$40,000,000
ROW		2027	National Highway Performance Program (NHPP)	\$32,000,000	\$8,000,000	\$0,000	\$0,000	\$40,000,000
UTL		2025	National Highway Performance Program (NHPP)	\$2,400,000	\$600,000	\$0,000	\$0,000	\$3,000,000
CST		LR 2031-2033	General Federal Aid 2029-2050	\$231,649,128	\$57,912,282	\$0,000	\$0,000	\$289,561,410
CST		LR 2031-2033	Private Financing	\$0,000	\$0,000	\$0,000	\$302,998,084	\$302,998,084
CST		LR 2034-2040	General Federal Aid 2029-2050	\$473,549,863	\$118,387,466	\$0,000	\$0,000	\$591,937,329
CST		LR 2034-2040	Private Financing	\$0,000	\$0,000	\$0,000	\$1,316,305,734	\$1,316,305,734
CST		LR 2041-2050	General Federal Aid 2029-2050	\$28,371,959	\$7,092,990	\$0,000	\$0,000	\$35,464,949
		<u> </u>		\$901,385,396	\$247,333,563	\$0,000	\$1,619,303,818	\$2,768,022,777

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AR-M	IL-240	I-285 EAS	T EXPRESS LANES	Jurisdiction Region Sponsor GDOT		Existing	Planned Length (mi	Network Year
00139	14	FROM I-20 E	AST TO HENDERSON ROAD	Spoilson (GDO)		N/A	N/A 11	
Progra	ammed			Roadway / Expres	ss Lanes	Analysis In the Reg Conformity	ion's Air Quality	LCI _
_				J L		[60116111116]	741017515	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,400,000	\$0,000	\$0,000	\$1,400,000
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$3,098,071	\$0,000	\$0,000	\$3,098,071
PE	AUTH	2019	Repurposed Earmark (RPF9)	\$365,670	\$91,418	\$0,000	\$0,000	\$457,088
PE	AUTH	2019	Repurposed Earmark	\$3,506,710	\$876,678	\$0,000	\$0,000	\$4,383,388
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,013,290	\$503,323	\$0,000	\$0,000	\$2,516,613
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$14,000,000	\$0,000	\$0,000	\$14,000,000
PE	AUTH	2021	Highway Infrastructure – 23 U.S.C. 133(b)(1)(A) activities in any area (Z904)	\$6,400,000	\$1,600,000	\$0,000	\$0,000	\$8,000,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$8,047,400	\$2,011,850	\$0,000	\$0,000	\$10,059,250
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
PE		2025	National Highway Performance Program (NHPP)	\$16,680,000	\$4,170,000	\$0,000	\$0,000	\$20,850,000
PE		2026	National Highway Performance Program (NHPP)	\$5,600,000	\$1,400,000	\$0,000	\$0,000	\$7,000,000
PE		2027	National Highway Performance Program (NHPP)	\$9,600,000	\$2,400,000	\$0,000	\$0,000	\$12,000,000
PE		2028	National Highway Performance Program (NHPP)	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000
PE		LR 2029-2030	General Federal Aid 2029-2050	\$4,800,000	\$1,200,000	\$0,000	\$0,000	\$6,000,000
PE		LR 2031-2033	General Federal Aid 2029-2050	\$3,200,000	\$800,000	\$0,000	\$0,000	\$4,000,000
ROW	AUTH	2020	State Motor Fuel	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
ROW	AUTH	2021	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
ROW	AUTH	2022	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
ROW	AUTH	2023	National Highway Performance Program (NHPP)	\$23,800,000	\$5,950,000	\$0,000	\$0,000	\$29,750,000
ROW		2024	National Highway Performance Program (NHPP)	\$23,800,000	\$5,950,000	\$0,000	\$0,000	\$29,750,000
ROW		2025	National Highway Performance Program (NHPP)	\$15,800,000	\$3,950,000	\$0,000	\$0,000	\$19,750,000
ROW		2026	National Highway Performance Program (NHPP)	\$31,800,000	\$7,950,000	\$0,000	\$0,000	\$39,750,000
,		J	1	\$158,213,070	\$58,051,340	\$0,000	\$6,000,000	\$222,264,410

AR-ML-300 SR 400 EXPRESS LANES Jurisdiction Regional - North Existing Planned Length (mi.) Network Year 2030

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Atlanta Region's Plan MTP (2024)

FY 2024-2027 Transportation	Two was come on the Come	unna Coutod by A	DC Duniant Number
FT 2024-2027 ITANSDORLALION	ı imbrovement Proc	iram - Sorteu dy A	KC Project Number

0001757	FROM NORTH SPRINGS MARTA STATION TO MCFARLAND ROAD	Sponsor	GDOT	0	4	15.6		
Programmed	\neg	Service Type Roadway /	Express Lanes	Analysis In the Region	on's Air Quality	,	LCI [
				Conformity	Analysis		Flex	

	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2005	Interstate Maintenance	\$7,684,904	\$853,878	\$0,000	\$0,000	\$8,538,782
PE	AUTH	2005	National Highway System	\$368,974	\$92,244	\$0,000	\$0,000	\$461,218
PE	AUTH	2010	Federal Earmark	\$136,876	\$34,219	\$0,000	\$0,000	\$171,095
PE	AUTH	2010	Federal Earmark Funding	\$583,045	\$145,761	\$0,000	\$0,000	\$728,806
PE	AUTH	2011	SRTA Funds (44220)	\$0,000	\$0,000	\$2,060,253	\$0,000	\$2,060,253
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$5,000,000	\$0,000	\$0,000	\$5,000,000
PE	AUTH	2018	National Highway Performance Program (NHPP)	\$7,520,000	\$1,880,000	\$0,000	\$0,000	\$9,400,000
PE	AUTH	2019	National Highway Performance Program (NHPP)	\$13,920,000	\$3,480,000	\$0,000	\$0,000	\$17,400,000
PE	AUTH	2020	National Highway Performance Program (NHPP)	\$1,920,000	\$480,000	\$0,000	\$0,000	\$2,400,000
PE	AUTH	2021	National Highway Performance Program (NHPP)	\$3,400,000	\$850,000	\$0,000	\$0,000	\$4,250,000
ROW	AUTH	2019	National Highway Performance Program (NHPP)	\$15,856,000	\$3,964,000	\$0,000	\$0,000	\$19,820,000
ROW	AUTH	2020	GARVEE Bonds (GRV-1)	\$0,000	\$0,000	\$0,000	\$26,000,000	\$26,000,000
ROW	AUTH	2021	Bus Rapid Transit	\$0,000	\$0,000	\$0,000	\$19,250,000	\$19,250,000
ROW	AUTH	2021	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$12,000,000	\$12,000,000
ROW	AUTH	2022	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$18,500,000	\$18,500,000
ROW	AUTH	2023	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$38,000,000	\$38,000,000
ROW		2024	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$22,981,110	\$22,981,110
UTL	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$25,650,000	\$0,000	\$0,000	\$25,650,000
CST	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$214,286	\$0,000	\$214,286
CST	AUTH	2022	Bus Rapid Transit	\$0,000	\$0,000	\$0,000	\$2,010,000	\$2,010,000
CST	AUTH	2022	INFRA Discretionary Grants	\$48,000,000	\$12,000,000	\$0,000	\$0,000	\$60,000,000
CST	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$12,075,226	\$0,000	\$12,075,226
CST	AUTH	2022	National Highway Performance Program (NHPP)	\$10,291,602	\$2,572,900	\$0,000	\$0,000	\$12,864,502
CST	AUTH	2023	National Highway Performance Program (NHPP)	\$3,200,000	\$800,000	\$0,000	\$0,000	\$4,000,000
CST	AUTH	2023	Highway Safety Improvement Program (HSIP)	\$360,000	\$40,000	\$0,000	\$0,000	\$400,000
CST		2024	INFRA Discretionary Grants	\$40,000,000	\$10,000,000	\$0,000	\$0,000	\$50,000,000
CST		2024	National Highway Performance Program (NHPP)	\$12,240,000	\$3,060,000	\$0,000	\$0,000	\$15,300,000
CST		2025	GRB BONDS (Guaranteed Revenue)	\$0,000	\$0,000	\$0,000	\$33,000,000	\$33,000,000
CST		2025	INFRA Discretionary Grants	\$32,000,000	\$0,000	\$0,000	\$0,000	\$32,000,000
CST		2025	Private Financing	\$0,000	\$0,000	\$0,000	\$37,828,590	\$37,828,590
_								

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CST 2025 National Highway Performance Program (NHPP) \$82,000,000 \$20,500,000 \$0,000 \$0,000 CST 2026 Bus Rapid Transit \$0,000 \$0,000 \$12,700,000 CST 2026 GRB BONDS (Guaranteed Revenue) \$0,000 \$0,000 \$0,000 \$14,000,000 CST 2026 INFRA Discretionary Grants \$56,000,000 \$0,000 \$0,000 \$0,000 CST 2026 Private Financing \$0,000 \$0,000 \$0,000 \$228,359,440 CST 2026 National Highway Performance Program (NHPP) \$75,520,765 \$18,880,191 \$0,000 \$0,000 CST 2027 Bus Rapid Transit \$0,000 \$0,000 \$27,050,000	\$102,500,000 \$12,700,000 \$14,000,000 \$56,000,000 \$228,359,440 \$94,400,956
CST 2026 GRB BONDS (Guaranteed Revenue) \$0,000 \$0,000 \$0,000 \$14,000,000 CST 2026 INFRA Discretionary Grants \$56,000,000 \$0,000 \$0,000 \$0,000 CST 2026 Private Financing \$0,000 \$0,000 \$0,000 \$228,359,440 CST 2026 National Highway Performance Program (NHPP) \$75,520,765 \$18,880,191 \$0,000 \$0,000	\$14,000,000 \$56,000,000 \$228,359,440
CST 2026 INFRA Discretionary Grants \$56,000,000 \$0,000 \$0,000 \$0,000 CST 2026 Private Financing \$0,000 \$0,000 \$0,000 \$228,359,440 CST 2026 National Highway Performance Program (NHPP) \$75,520,765 \$18,880,191 \$0,000 \$0,000	\$56,000,000 \$228,359,440
CST 2026 Private Financing \$0,000 \$0,000 \$0,000 \$228,359,440 CST 2026 National Highway Performance Program (NHPP) \$75,520,765 \$18,880,191 \$0,000 \$0,000	\$228,359,440
CST 2026 National Highway Performance Program (NHPP) \$75,520,765 \$18,880,191 \$0,000 \$0,000	
7,000	\$94,400,956
CST 2027 Bus Rapid Transit \$0,000 \$0,000 \$0,000 \$27,050,000	
	\$27,050,000
CST 2027 GRB BONDS (Guaranteed Revenue) \$0,000 \$0,000 \$13,000,000	\$13,000,000
CST 2027 INFRA Discretionary Grants \$8,124,447 \$0,000 \$0,000 \$0,000	\$8,124,447
CST 2027 Local Jurisdiction/Municipality Funds \$0,000 \$0,000 \$15,971,428 \$0,000	\$15,971,428
CST 2027 Private Financing \$0,000 \$0,000 \$0,000 \$393,280,769	\$393,280,769
CST 2027 National Highway Performance Program (NHPP) \$179,190,789 \$44,797,697 \$0,000 \$0,000	\$223,988,486
CST 2028 Bus Rapid Transit \$0,000 \$0,000 \$0,000 \$26,240,000	\$26,240,000
CST 2028 Private Financing \$0,000 \$0,000 \$0,000 \$251,353,473	\$251,353,473
CST 2028 National Highway Performance Program (NHPP) \$270,760,936 \$67,690,234 \$0,000 \$0,000	\$338,451,170
CST LR 2029-2030 Bus Rapid Transit \$0,000 \$0,000 \$0,000 \$12,750,000	\$12,750,000
CST LR 2029-2030 General Federal Aid 2029-2050 \$276,941,404 \$69,235,351 \$0,000 \$0,000	\$346,176,755
CST LR 2029-2030 Transportation Funding Act (HB 170) \$0,000 \$60,000,000 \$0,000 \$0,000	\$60,000,000
CST LR 2029-2030 Private Financing \$0,000 \$0,000 \$0,000 \$132,157,331	\$132,157,331
\$1,146,019,742 \$352,006,475 \$30,321,193 \$1,320,460,713	\$2,848,808,123

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AR-M	L-610	I-75 SOU	TH EXPRESS LANES	Jurisdiction Region		Existing	Planned Length	2040
001391	9	FROM C.W.	GRANT PARKWAY TO SR 138	Sponsor GDO	ı	0	2 10.0	•
Progra	ımmed			Service Type Roadway / Expre	ess Lanes	Analysis In the Reg Conformity	jion's Air Quality y Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2026	National Highway Performance Program (NHPP)	\$10,035,970	\$2,508,993	\$0,000	\$0,000	\$12,544,963
ROW		LR 2029-2030	General Federal Aid 2029-2050	\$20,903,213	\$5,225,803	\$0,000	\$0,000	\$26,129,016
CST		LR 2034-2040	General Federal Aid 2029-2050	\$120,630,516	\$30,157,629	\$0,000	\$0,000	\$150,788,145
CST		LR 2034-2040	Public Private Partnership	\$0,000	\$0,000	\$0,000	\$123,372,118	\$123,372,118
_				\$151,569,699	\$37,892,425	\$0,000	\$123,372,118	\$312,834,242
AT-00)3A	SR 3/ US	19 (NORTHSIDE DRIVE)	Jurisdiction City (of Atlanta	Existing	Planned Length ((mi.) Network Year
001830	3	FROM WHIT	EHALL STREET TO GREENFERRY AVENUE	Sponsor GDO	Т	4 Analysis	4 0.32	
Progra	ımmed			Roadway / Opera	ations & Safety		om Air Quality Analys 3)	is LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$173,600	\$43,400	\$0,000	\$0,000	\$217,000
ROW		2028	National Highway Performance Program (NHPP)	\$1,112,000	\$278,000	\$0,000	\$0,000	\$1,390,000
CST		2028	National Highway Performance Program (NHPP)	\$595,200	\$148,800	\$0,000	\$0,000	\$744,000
_		-	•	\$1,880,800	\$470,200	\$0,000	\$0,000	\$2,351,000

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AT-00)3B	SR 3 (NC	ORTHSIDE DRIVE)	Jurisdiction City o		Existing	Planned Length	TBD
001834	ł3	AT SPELMA	IN LANE	Sponsor GDOT		N/A	N/A N/A	
		.		Service Type		Analysis		LCI
Progra	nmed			Roadway / Opera	tions & Safety	Exempt fro	om Air Quality Analys	
						(40 CFR 93	9)	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$520,000	\$130,000	\$0,000	\$0,000	\$650,000
ROW		2028	National Highway Performance Program (NHPP)	\$959,200	\$239,800	\$0,000	\$0,000	\$1,199,000
UTL		2028	National Highway Performance Program (NHPP)	\$128,000	\$32,000	\$0,000	\$0,000	\$160,000
CST		2028	National Highway Performance Program (NHPP)	\$1,174,390	\$293,597	\$0,000	\$0,000	\$1,467,987
		•		\$2,781,590	\$695,397	\$0,000	\$0,000	\$3,476,987
AT-00)3C	SR 3/US	19 (NORTHSIDE DRIVE)	Jurisdiction City o	f Atlanta	Existing	Planned Length	
001830)4	AT GREENS	SFERRY AVENUE AND MCDANIEL STREET	Sponsor GDOT		N/A	N/A 0.4	ТВО
Progra	nmed	1		Service Type Roadway / Opera	tions & Safety	Analysis Evennt fro	om Air Quality Analys	LCI
riogic	cu			Rodaway / Opera		(40 CFR 93		Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$365,600	\$91,400	\$0,000	\$0,000	\$457,000
ROW		2028	National Highway Performance Program (NHPP)	\$1,496,000	\$374,000	\$0,000	\$0,000	\$1,870,000
CST		2028	National Highway Performance Program (NHPP)	\$904,000	\$226,000	\$0,000	\$0,000	\$1,130,000
			•	\$2,765,600	\$691,400	\$0,000	\$0,000	\$3,457,000

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0018301 Programmed		SR 3/US 19 (NORTHSIDE DRIVE) FROM MARIETTA STREET TO 8TH STREET		Jurisdiction City 0		Existing	Planned Length	TBD
				Sponsor GDOT	5/6	5/6 0.3		
				Service Type Roadway / Opera	Service Type Roadway / Operations & Safety		Analysis Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000
ROW		2028	National Highway Performance Program (NHPP)	\$14,400,000	\$3,600,000	\$0,000	\$0,000	\$18,000,000
UTL		2028	National Highway Performance Program (NHPP)	\$224,000	\$56,000	\$0,000	\$0,000	\$280,000
CST		2028	National Highway Performance Program (NHPP)	\$8,018,231	\$2,004,558	\$0,000	\$0,000	\$10,022,789
				\$23,842,231	\$5,960,558	\$0,000	\$0,000	\$29,802,789
		SR 3/US	19 (NORTHSIDE DRIVE)	Jurisdiction City o	Jurisdiction City of Atlanta		Planned Length	(mi.) Network Year
		FROM GREE	ENSFERRY AVENUE TO JOSEPH E BOONE BOULEVARD		Sponsor GDOT Service Type			1 160
					Roadway / Operations & Safety		Analysis Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$2,552,000	\$638,000	\$0,000	\$0,000	\$3,190,000
ROW	_	2028	National Highway Performance Program (NHPP)	\$20,168,000	\$5,042,000	\$0,000	\$0,000	\$25,210,000
CST	_	2028	National Highway Performance Program (NHPP)	\$5,096,000	\$1,274,000	\$0,000	\$0,000	\$6,370,000
_		-		\$27,816,000	\$6,954,000	\$0,000	\$0,000	\$34,770,000

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0018305 Programmed		SR 3/US 19 (NORTHSIDE DRIVE) FROM I-75 SOUTHBOUND RAMP TO SOUTH OF HOLMES STREET		Jurisdiction City o		Existing	Planned Length	TBD
				Sponsor GDOT	4/5	4/5 0.23	3	
				Service Type Roadway / Opera	Roadway / Operations & Safety		Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$992,000	\$248,000	\$0,000	\$0,000	\$1,240,000
ROW		2028	National Highway Performance Program (NHPP)	\$9,175,200	\$2,293,800	\$0,000	\$0,000	\$11,469,000
UTL		2028	National Highway Performance Program (NHPP)	\$408,000	\$102,000	\$0,000	\$0,000	\$510,000
CST		2028	National Highway Performance Program (NHPP)	\$3,415,339	\$853,835	\$0,000	\$0,000	\$4,269,174
_				\$13,990,539	\$3,497,635	\$0,000	\$0,000	\$17,488,174
AT-00)3G	SR 3/US 4	11 (NORTHSIDE DRIVE)	Jurisdiction City o	f Atlanta	Existing	Planned Length	
0018298 Programmed		AT SR 8 (DO	NALD LEE HOLLOWELL PARKWAY)	Sponsor GDOT Service Type		N/A Analysis	N/A 0.4	TBD
					Roadway / Operations & Safety		Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$600,000	\$150,000	\$0,000	\$0,000	\$750,000
ROW		2028	National Highway Performance Program (NHPP)	\$3,568,000	\$892,000	\$0,000	\$0,000	\$4,460,000
ALL		LR 2029-2030	General Federal Aid 2029-2050	\$2,788,096	\$697,024	\$0,000	\$0,000	\$3,485,120
_				\$6,956,096	\$1,739,024	\$0,000	\$0,000	\$8,695,120

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0007952 Programmed		SR 154 (MEMORIAL DRIVE) CORRIDOR IMPROVEMENTS FROM CONNALLY STREET TO GRANT STREET		Jurisdiction City of	Atlanta	Existing	Planned Length (mi.) Network Year
				Sponsor City of Atlanta Service Type		Var Analysis		
				Roadway / Operat	Roadway / Operations & Safety		Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Federal Earmark Funding	\$350,000	\$0,000	\$87,500	\$0,000	\$437,500
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$995,200	\$0,000	\$995,200
ROW		2024	Federal Earmark Funding	\$139,840	\$0,000	\$34,960	\$0,000	\$174,800
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$121,719	\$0,000	\$121,719
CST		2025	Federal Earmark Funding	\$950,000	\$0,000	\$237,500	\$0,000	\$1,187,500
_				\$1,439,840	\$0,000	\$1,476,879	\$0,000	\$2,916,719

Jurisdiction Regional

AT-244

I-285 INTERCHANGE IMPROVEMENTS

0013918 Programmed		AT I-20 WEST		Jurisdiction Regio		Existing	Planned Length (mi.) Network Year 2030
				Sponsor GDOT	Г	Var	Var 8	8
				Service Type Roadway / Interchange Capacity		11	Analysis In the Region's Air Quality Conformity Analysis	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,500,000	\$0,000	\$0,000	\$1,500,000
PE	AUTH	2018	SAFETEA-LU Earmark	\$364,277	\$91,069	\$0,000	\$0,000	\$455,346
PE	AUTH	2018	Federal Earmark Funding	\$1,078,102	\$269,525	\$0,000	\$0,000	\$1,347,627
PE	AUTH	2018	Repurposed Earmark (RPF9)	\$589,135	\$147,284	\$0,000	\$0,000	\$736,419
PE	AUTH	2018	Repurposed Earmark	\$5,443,046	\$1,360,762	\$0,000	\$0,000	\$6,803,808
PE	AUTH	2018	National Highway Performance Program (NHPP)	\$1,759,644	\$439,911	\$0,000	\$0,000	\$2,199,555
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	\$1,000,000	\$250,000	\$0,000	\$0,000	\$1,250,000
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,200,000	\$ 550,000	\$0,000	\$0,000	\$2,750,000
PE	AUTH	2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	\$5,040,000	\$1,260,000	\$0,000	\$0,000	\$6,300,000
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,971,190	\$742,798	\$0,000	\$0,000	\$3,713,988
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$7,050,726	\$1,762,681	\$0,000	\$0,000	\$8,813,407

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		FY 2024-2027 Transportation Improveme	nt Program - Soi	tea by ARC Proje	ect Number		
	2024	National Highway Performance Program (NHPP)	\$2,800,000	\$700,000	\$0,000	\$0,000	\$3,500,000
	2025	National Highway Performance Program (NHPP)	\$12,000,000	\$3,000,000	\$0,000	\$0,000	\$15,000,000
AUTH	2022	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$3,000,000	\$3,000,000
AUTH	2023	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
AUTH	2023	National Highway Performance Program (NHPP)	\$6,080,000	\$1,520,000	\$0,000	\$0,000	\$7,600,000
	2024	GARVEE Bonds (GRVA2)	\$0,000	\$0,000	\$0,000	\$2,000,000	\$2,000,000
AUTH	2022	National Highway Performance Program (NHPP)	\$13,120,000	\$3,280,000	\$0,000	\$0,000	\$16,400,000
	2024	National Highway Performance Program (NHPP)	\$1,262,620	\$315,655	\$0,000	\$0,000	\$1,578,275
	2025	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$10,000,000	\$10,000,000
	2025	National Highway Performance Program (NHPP)	\$94,027,209	\$23,506,802	\$0,000	\$0,000	\$117,534,011
	2026	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$10,000,000	\$10,000,000
	2026	National Highway Performance Program (NHPP)	\$33,380,324	\$8,345,081	\$0,000	\$0,000	\$41,725,405
	2027	National Highway Performance Program (NHPP)	\$175,276,640	\$43,819,160	\$0,000	\$0,000	\$219,095,800
	2028	Transportation Funding Act (HB 170)	\$0,000	\$243,595,801	\$0,000	\$0,000	\$243,595,801
	LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$453,509,341	\$0,000	\$0,000	\$453,509,341
	LR 2031-2033	General Federal Aid 2029-2050	\$381,963,394	\$95,490,849	\$0,000	\$0,000	\$477,454,243
			\$747,406,307	\$885,456,719	\$0,000	\$27,000,000	\$1,659,863,026
	AUTH	2025 AUTH 2022 AUTH 2023 AUTH 2023 AUTH 2024 AUTH 2022 2024 2025 2025 2026 2026 2027 2028 LR 2029-2030	2024 National Highway Performance Program (NHPP) 2025 National Highway Performance Program (NHPP) AUTH 2022 GARVEE Bonds (GRVA2) AUTH 2023 GARVEE Bonds (GRVA2) AUTH 2023 National Highway Performance Program (NHPP) 2024 GARVEE Bonds (GRVA2) AUTH 2022 National Highway Performance Program (NHPP) 2024 National Highway Performance Program (NHPP) 2025 GARVEE Bonds (GRV-2) 2025 GARVEE Bonds (GRV-2) 2026 GARVEE Bonds (GRV-2) 2026 GARVEE Bonds (GRV-2) 2026 National Highway Performance Program (NHPP) 2027 National Highway Performance Program (NHPP) 2028 Transportation Funding Act (HB 170) LR 2029-2030 Transportation Funding Act (HB 170)	2024 National Highway Performance Program (NHPP) \$2,800,000	2024 National Highway Performance Program (NHPP) \$2,800,000 \$700,000 2025 National Highway Performance Program (NHPP) \$12,000,000 \$3,000,000 AUTH 2022 GARVEE Bonds (GRVA2) \$0,000 \$0,000 AUTH 2023 GARVEE Bonds (GRVA2) \$0,000 \$0,000 AUTH 2023 National Highway Performance Program (NHPP) \$6,980,000 \$1,520,000 AUTH 2024 GARVEE Bonds (GRVA2) \$0,000 \$0,000 AUTH 2022 National Highway Performance Program (NHPP) \$1,262,620 \$315,655 2024 National Highway Performance Program (NHPP) \$1,262,620 \$315,655 2025 GARVEE Bonds (GRV-2) \$0,000 \$0,000 2025 National Highway Performance Program (NHPP) \$94,027,209 \$23,506,802 2026 GARVEE Bonds (GRV-2) \$0,000 \$0,000 2026 National Highway Performance Program (NHPP) \$33,380,324 \$8,345,081 2027 National Highway Performance Program (NHPP) \$175,276,640 \$43,819,160 2028 Transportation Funding Act (HB 170) \$0,000 \$453,509,341 <td> 2025 National Highway Performance Program (NHPP) \$12,000,000 \$3,000,000 \$0,000 </td> <td> 2024 National Highway Performance Program (NHPP) \$2,800,000 \$700,000 \$0,000 \$0,000 </td>	2025 National Highway Performance Program (NHPP) \$12,000,000 \$3,000,000 \$0,000	2024 National Highway Performance Program (NHPP) \$2,800,000 \$700,000 \$0,000 \$0,000

001499 Progra		CYCLE ATLANTA PHASE 1.0 - IMPLEMENTATION AT VARIOUS LOCATIONS		Service Type	ty of Atlanta ty of Atlanta nectivity / Pedestrian	5/4/3 Analysis In the Rec	Planned Length (n 4/3/2 4.6 gion's Air Quality y Analysis	Network Year 2030 LCI Flex X
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	TAP - Urban (>200K) (ARC)	\$190,000	\$0,000	\$47,500	\$0,000	\$237,500
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,950,000	\$0,000	\$2,950,000
•				\$190,000	\$0,000	\$2,997,500	\$0,000	\$3,187,500

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AT-28	80	US 23/SI	R 42 (MORELAND AVENUE) MULTIMODAL INTERSECTION EMENTS	Jurisdiction City of		Existing	Planned Length (r	ni.) Network Year
001259	16	AT ARKWR	IGHT PLACE	Sponsor GDOT		5	5 0.1	
				Service Type		Analysis		🗖
Progra	ımmed			Roadway / Opera	tions & Safety	Exempt fr (40 CFR 9	om Air Quality Analysis 93)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	\$120,000	\$30,000	\$0,000	\$0,000	\$150,000
PE	AUTH	2014	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$320,000	\$80,000	\$0,000	\$0,000	\$400,000
ROW	AUTH	2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$512,000	\$128,000	\$0,000	\$0,000	\$640,000
UTL		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$403,675	\$100,919	\$0,000	\$0,000	\$504,594
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$913,293	\$228,323	\$0,000	\$0,000	\$1,141,616
				\$2,268,968	\$567,242	\$0,000	\$0,000	\$2,836,210
AT-28	31	SR 154 (IMPROV	MEMORIAL DRIVE) MULTIMODAL SAFETY EMENTS	Jurisdiction City of		Existing 4	Planned Length (r	ni.) Network Year
001259	7	FROM US 2	3 (MORELAND AVENUE) TO SR 155 (CANDLER ROAD)	Sponsoi GDOT		-	4 3.3	
Progra	ımmed			Service Type Last Mile Connect Facilities	ivity / Joint Bike-Ped	Analysis Exempt fr (40 CFR 9	rom Air Quality Analysis 93)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	STP - Urban (>200K) (ARC)	\$360,000	\$90,000	\$0,000	\$0,000	\$450,000
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$300,000	\$0,000	\$0,000	\$1,500,000
ROW		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$269,600	\$67,400	\$0,000	\$0,000	\$337,000
CST		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,132,216	\$283,054	\$0,000	\$0,000	\$1,415,270
_				\$2,961,816	\$740,454	\$0,000	\$0,000	\$3,702,270

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AT-28	32	ATLANTA	A INTERSECTION UPGRADES	Jurisdiction City of Atlanta Sponsor City of Atlanta		Existing	Planned Length (TBD
001963	9	BEECHER S	HIGHLAND RD AT EAST ROCK SPRINGS RD, JE LOWERY BLVD AT T, JE LOWERY BLVD AT CUNNINGHAM PL, WEST PACES FERRY RD AT	Sponsor City of Service Type	Atlanta	N/A Analysis	N/A N/A	
Progra	ımmed	EAST AND	REWS DR AND MCLENDON AVE AT CLIFTON RD	Roadway / Opera	tions & Safety	Exempt fro (40 CFR 9	om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$113,495	\$0,000	\$113,495
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$453,980	\$0,000	\$113,495	\$0,000	\$567,475
				\$453,980	\$0,000	\$226,990	\$0,000	\$680,970
		,		_		_		
			R 14 (LEE STREET) BRIDGE UPGRADE ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Jurisdiction City of	^F Atlanta	Existing 2	Planned Length (TBD
001381	0		. ,	Sponsor GDOT Service Type		2 Analysis	2 0.4	TBD
001381			. ,	Sponsor GDOT		2 Analysis	2 0.4	TBD
001381	0		. ,	Sponsor GDOT Service Type		2 Analysis Exempt fr	2 0.4	TBD
001381	0 nmmed	AT ABANDO	ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE	Sponsor GDOT Service Type Roadway / Bridge	Upgrade	Analysis Exempt fri (40 CFR 9	2 0.4 om Air Quality Analysi (3)	TBD LCI Flex
001381 Progra	0 nmmed Status	AT ABANDO Year	ONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE Fund Type	Sponsor GDOT Service Type Roadway / Bridge	Upgrade State	Analysis Exempt fri (40 CFR 9	2 0.4 om Air Quality Analysi 3) Bonds	S LCI Flex Total
PE	0 mmed Status AUTH	AT ABANDO Year 2016	DNED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE Fund Type STP - Statewide Flexible (GDOT)	Sponsor GDOT Service Type Roadway / Bridge Federal \$820,000	State \$205,000	Analysis Exempt frr (40 CFR 9 Local \$0,000	2 0.4 om Air Quality Analysi (3) Bonds \$0,000	TBD LCI Flex Total \$1,025,000
Progra PE ROW	0 mmed Status AUTH	Year 2016 2023	PONED CSX RAIL LINE BETWEEN WHITE STREET AND DONNELLY AVENUE Fund Type STP - Statewide Flexible (GDOT) Bridge Formula Program (Y113)	Sponsor GDOT Service Type Roadway / Bridge Federal \$820,000 \$1,080,000	State \$205,000 \$270,000	2 Analysis Exempt fri (40 CFR 9 Local \$0,000	2 0.4 om Air Quality Analysi (3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$1,025,000 \$1,350,000

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AT-29	9	LEE STRI	EET TRAIL	Jurisdiction City of		Existing	Planned Length (ni.) Network Year
001499)7	FROM WES	T END MARTA STATION TO LAKEWOOD/FORT MCPHERSON MARTA	Sponsor City of	Atlanta	5	4 2.6	
Compl	eted]		Last Mile Connecti	vity / Sidepaths a	Analysis In the Reg Conformity	ion's Air Quality	LCI X
_							- Allarysis	Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$264,000	\$0,000	\$66,000	\$0,000	\$330,000
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$6,253,040	\$0,000	\$1,563,260	\$0,000	\$7,816,300
-		-		\$6,517,040	\$0,000	\$1,679,260	\$0,000	\$8,196,300
Progra	ammed	FROM LENG	DX ROAD TO SR 141 (PEACHTREE ROAD)	Service Type Roadway / Genera	al Purpose Capacit	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	 Total
PE	AUTH	2017		\$ 640,000	\$0,000	\$160,000	\$0,000	
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)					\$800,000
UTL				\$0,000	\$0,000	\$15,207,500	\$0,000	\$800,000 \$15,207,500
UTL		2024	(ARC)	\$0,000 \$0,000	\$0,000 \$0,000	\$15,207,500 \$2,112,258	\$0,000 \$0,000	
-		2024	(ARC) Local Jurisdiction/Municipality Funds	12,222	. ,			\$15,207,500
UTL			(ARC) Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	\$0,000	\$0,000	\$2,112,258	\$0,000	\$15,207,500 \$2,112,258
UTL CST		2024	(ARC) Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$0,000 \$2,650,000	\$0,000 \$0,000	\$2,112,258 \$662,500	\$0,000 \$0,000	\$15,207,500 \$2,112,258 \$3,312,500
		2024	(ARC) Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant Program (STBG) Flexible	\$0,000 \$2,650,000 \$1,461,022	\$0,000 \$0,000 \$365,255	\$2,112,258 \$662,500 \$0,000	\$0,000 \$0,000 \$0,000	\$15,207,500 \$2,112,258 \$3,312,500 \$1,826,277

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\$6,690,000

\$850,000

\$21,142,258

\$1,600,000

\$30,282,258

AT-31	.0	CENTRAI	AVENUE BRIDGE REPLACEMENT	Jurisdiction City of		Existing	Planned Length	TBD	
01529	5	FROM DEC	ATUR STREET TO MARTIN LUTHER KING JR DRIVE	Sponsor City of	f Atlanta	4	4 0.2		
rogrammed				Roadway / Bridge	e Upgrade	Exempt fro	Analysis Exempt from Air Quality Analysis (40 CFR 93)		
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$70,000	\$0,000	\$0,000	\$70,000	
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,728,240	\$0,000	\$1,728,240	
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$960,000	\$0,000	\$960,000	
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$6,896,000	\$0,000	\$1,724,000	\$0,000	\$8,620,000	
UTL		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$586,786	\$146,696	\$0,000	\$0,000	\$733,482	
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$465,097	\$0,000	\$465,097	
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$14,483,080	\$3,620,770	\$0,000	\$0,000	\$18,103,850	
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible (Local Match)	\$2,498,083	\$0,000	\$624,521	\$0,000	\$3,122,604	
_				\$24,463,949	\$3,837,466	\$5,501,858	\$0,000	\$33,803,273	

	AT-312 WEST LAKE AVENUE BRIDGE REPLACEMENT 0015298 AT CSX RAILROAD Programmed		Jurisdiction City 0 Sponsor City 0		Existing 2	-	th (mi.) Network Year TBD	
Progra			AT CSX RAILROAD		Service Type Roadway / Bridge Upgrade		om Air Quality Ana 3)	llysis LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$70,000	\$0,000	\$0,000	\$70,000
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,181,585	\$0,000	\$1,181,585
ROW	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,177,200	\$0,000	\$1,177,200
ROW	AUTH	2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$754,240	\$188,560	\$0,000	\$0,000	\$942,800
UTL		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$1,700,000	\$425,000	\$0,000	\$0,000	\$2,125,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,658,496	\$0,000	\$1,658,496
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$5,468,849	\$1,367,212	\$0,000	\$0,000	\$6,836,061
_	·			\$7,923,089	\$2,050,772	\$4,017,281	\$0,000	\$13,991,142

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A1-31	13	SR 14 (P	ETERS STREET) BRIDGE REPLACEMENT	Jurisdiction City o		Existing 2	Planned Length (TBD
001554	16	AT NORFOL	K SOUTHERN RAIL LINE				2 0.2	
Progra	nmed]		Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$240,000	\$60,000	\$0,000	\$0,000	\$300,000
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$1,600,000	\$400,000	\$0,000	\$0,000	\$2,000,000
ROW		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$5,370,961	\$1,342,740	\$0,000	\$0,000	\$6,713,701
UTL		2027	Surface Transportation Block Grant Program (STBG) Flexible	\$40,000	\$10,000	\$0,000	\$0,000	\$50,000
CST		2027	Surface Transportation Block Grant Program (STBG) Flexible	\$6,400,000	\$1,600,000	\$0,000	\$0,000	\$8,000,000
				\$13,650,961	\$3,412,740	\$0,000	\$0,000	\$17,063,701
	10	EPOM PHO	DEC CTDEET TO MADTIN LITTLED VINC 1D DDIVE	Sponsor ADID,	City of Atlanta	Existing N/A	Planned Length (TBD
001599 Progra	ammed	FROM RHO	DES STREET TO MARTIN LUTHER KING JR. DRIVE	Service Type	City of Atlanta	N/A Analysis	N/A N/A	TBD
	ammed			Service Type Last Mile Connect Facility	ivity / Pedestrian	N/A Analysis Exempt fro (40 CFR 9)	N/A N/A om Air Quality Analysi 3)	TBD LCI Flex
		FROM RHO Year 2019	DES STREET TO MARTIN LUTHER KING JR. DRIVE Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Service Type Last Mile Connect	<u> </u>	N/A Analysis Exempt from	N/A N/A	TBD
Progra	ammed Status	Year	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Service Type Last Mile Connect Facility Federal	ivity / Pedestrian	N/A Analysis Exempt fro (40 CFR 9)	N/A N/A om Air Quality Analysi 3) Bonds	S LCI Flex Total
Progra	Status AUTH	Year 2019	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Service Type Last Mile Connect Facility Federal \$240,000	State \$0,000	N/A Analysis Exempt fro (40 CFR 9: Local \$60,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$300,000
PE ROW	Status AUTH	Year 2019 2023	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Funding Act (HB 170)	Service Type Last Mile Connect Facility Federal \$240,000	State \$0,000 \$550,000	N/A Analysis Exempt fro (40 CFR 9) Local \$60,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD S LCI Flex Total \$300,000 \$550,000
PE ROW ROW	Status AUTH AUTH	Year 2019 2023 2023	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Service Type Last Mile Connect Facility Federal \$240,000 \$0,000	State \$0,000 \$550,000 \$0,000	N/A Analysis Exempt from (40 CFR 9) Local \$60,000 \$0,000 \$214,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$550,000 \$214,000
PE ROW ROW ROW	Status AUTH AUTH AUTH AUTH	Year 2019 2023 2023 2023	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b)	Service Type	State \$0,000 \$550,000 \$1,000,000	N/A Analysis Exempt fro (40 CFR 9) Local \$60,000 \$0,000 \$214,000 \$0,000	N/A N/A Dom Air Quality Analysi 3) Bonds \$0,000 \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$550,000 \$5,000,000
PE ROW ROW ROW	Status AUTH AUTH AUTH AUTH	Year 2019 2023 2023 2023 2023	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	Service Type	State \$0,000 \$550,000 \$1,000,000 \$0,000	N/A Analysis Exempt fro (40 CFR 9) Local \$60,000 \$0,000 \$0,000 \$0,000	N/A N/A Dom Air Quality Analysi 3) Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$550,000 \$214,000 \$5,000,000 \$1,900,000
PE ROW ROW ROW UTL	Status AUTH AUTH AUTH AUTH	Year 2019 2023 2023 2023 2023 2024	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) Local Jurisdiction/Municipality Funds Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a	Service Type	State \$0,000 \$1,000,000 \$0,000	N/A Analysis Exempt from (40 CFR 9) Local \$60,000 \$0,000 \$0,000 \$0,000 \$0,000 \$214,000 \$0,000 \$225,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$550,000 \$214,000 \$1,900,000 \$225,000

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AT-31	.6	LENOX R	OAD CORRIDOR TRAIL AND SAFETY IMPROVEMENTS	Jurisdiction City of	f Atlanta ead CID,City of Atlanta	Existing N/A	Planned Length (r	ni.) Network Year
001599	9	FROM EAST	PACES FERRY ROAD TO SR 141 (PEACHTREE ROAD)	Duckii	cad cib,city of Addition	"'^	11/4 11/4	
Progra	ımmed			Service Type Last Mile Connect Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds I	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$300,000	\$0,000	\$300,000
ROW	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$87,345	\$0,000	\$87,345
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$8,594,878	\$0,000	\$2,148,720	\$0,000	\$10,743,598
				\$8,594,878	\$0,000	\$3,536,065	\$0,000	\$12,130,943
AT-32	20	ATLANTA	TRAFFIC SIGNAL ENHANCEMENT PROGRAM - PHASE 1	Jurisdiction City of	f Atlanta	Existing	Planned Length (r	ni.) Network Year
001780	2		S INTERSECTIONS ON GREENBRIAR PARKWAY, SYLVAN ROAD, 10TH ATE STREET AND NORTH AVENUE	Sponsor City of	f Atlanta	N/A Analysis	N/A N/A	
Progra	nmmed			Roadway / Opera	tions & Safety		om Air Quality Analysis 3)	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$320,000	\$0,000	\$80,000	\$0,000	\$400,000
UTL		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$149,600	\$0,000	\$37,400	\$0,000	
CST		2024						\$187,000
			Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,626,125	\$0,000	\$656,531	\$0,000	\$187,000 \$3,282,656

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AT-32	.2	PEACHT	REE CREEK GREENWAY TRAIL PHASE II EXTENSION	Jurisdiction City of		Existing N/A	Planned Length (mi.) Network Year
001977	4		OF BROOKHAVEN CITY LIMIT TO CHERSHIRE FARMS TRAIL ALONG THE RK PEACHTREE CREEK	Sponsor City of Atlanta Service Type A			N/A 0.7	
Progra	mmed			Last Mile Connecti Trails	vity / Sidepaths a		om Air Quality Analysi 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,210,000	\$0,000	\$3,210,000
				\$400,000	\$0,000	\$3,510,000	\$0,000	\$3,910,000
AT-32	23	I -	IONAL IMPROVEMENTS DONALD LEE HOLLOWELL ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS	Jurisdiction City of Sponsor City of		Existing 4	Planned Length (mi.) Network Year TBD
AT-32		PKWY/F IMPROV	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED	Sponsor City of		4		11111.)
001977		PKWY/F IMPROV	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS		Atlanta	4 Analysis	4 1 om Air Quality Analysi	TBD
001977	5	PKWY/F IMPROV	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS	Sponsor City of	Atlanta	4 Analysis Exempt fro	4 1 om Air Quality Analysi	TBD LCI
001977	5 mmed	PKWY/F IMPROV FROM SANI	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS DY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY	Sponsor City of Service Type Roadway / Operat	Atlanta tions & Safety	Analysis Exempt fro (40 CFR 9:	4 1 om Air Quality Analysi 3)	TBD LCI Flex
001977	5 mmed	PKWY/F IMPROV FROM SANI Year	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS DY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Operat	Atlanta tions & Safety State	Analysis Exempt fro (40 CFR 9:	4 1 om Air Quality Analysi 3) Bonds	TBD LCI Flex Total
001977 Progra	5 mmed	PKWY/FIMPROV FROM SANI Year 2023	ULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS DY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Operat Federal \$800,000	Atlanta cions & Safety State \$0,000	Analysis Exempt fro (40 CFR 9: Local \$200,000	4 1 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$1,000,000
Progra	5 mmed	PKWY/FIMPROV FROM SANI Year 2023 2025	PULTON INDUSTRIAL BLVD INTERSECTION BIKE/PED EMENTS DY CREEK TO SR 8/US 78/DONALD LEE HOLLOWELL PARKWAY Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Operat Federal \$800,000 \$200,000	Atlanta State \$0,000	Analysis Exempt fro (40 CFR 9: Local \$200,000 \$50,000	4 1 om Air Quality Analysi Bonds \$0,000	TBD LCI Flex Total \$1,000,000 \$250,000

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AT-34	8A	SR 9/US 19 BRIDGE REPLACEMENT	19 BRIDGE REPLACEMENT	Jurisdiction City of	f Atlanta	Existing	Planned Length (mi.) Network Year
001647	6	AT CSX RR		Sponsor GDOT		6	6 0.4	
Progra	mmed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW		2025	National Highway Performance Program (NHPP)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
UTL		2028	National Highway Performance Program (NHPP)	\$80,000	\$20,000	\$0,000	\$0,000	\$100,000
CST		2028	National Highway Performance Program (NHPP)	\$1,600,000	\$400,000	\$0,000	\$0,000	\$2,000,000
				\$2,880,000	\$720,000	\$0,000	\$0,000	\$3,600,000
		1 [
			MILL ROAD BRIDGE REPLACEMENT CHTREE CREEK IN ATLANTA	Jurisdiction City of		Existing 2	Planned Length (TBD
								TBD
001823	7			Sponsor GDOT		2 Analysis	2 0.4	TBD
001823	7			Sponsor GDOT		2 Analysis Exempt fro	2 0.4	TBD LCI
001823	7 mmed	AT AT PEAC	CHTREE CREEK IN ATLANTA	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi	S LCI Flex
001823	7 mmed Status	AT AT PEAC	CHTREE CREEK IN ATLANTA Fund Type	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade State	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi 3) Bonds	S LCI Flex Total
001823 Progra	7 mmed Status	AT AT PEAC	CHTREE CREEK IN ATLANTA Fund Type Surface Transportation Block Grant Program (STBG) Flexible	Sponsor GDOT Service Type Roadway / Bridge Federal \$840,000	State \$210,000	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$1,050,000
ROW	7 mmed Status	Year 2023 2025	Fund Type Surface Transportation Block Grant Program (STBG) Flexible Local Jurisdiction/Municipality Funds	Sponsor GDOT Service Type Roadway / Bridge Federal \$840,000 \$0,000	State \$210,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$100,000	2 0.4 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$1,050,000 \$100,000
Progra PE ROW ROW	7 mmed Status	Year 2023 2025 2025	Fund Type Surface Transportation Block Grant Program (STBG) Flexible Local Jurisdiction/Municipality Funds Bridge Formula Program	Sponsor GDOT Service Type Roadway / Bridge Federal \$840,000 \$0,000 \$500,000	State \$210,000 \$0,000 \$125,000	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$100,000	2 0.4 m Air Quality Analysi Bonds \$0,000 \$0,000	TBD LCI Flex Total \$1,050,000 \$100,000 \$625,000

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AT-37	2	10TH STREET BRIDGE MULTI-MODAL CONNECT FROM TECHWOOD DRIVE TO WILLIAMS STREET	REET BRIDGE MULTI-MODAL CONNECTION PROJECT	Jurisdiction City of		Existing	Planned Length (mi.) Network Year
001589	0	FROM TECH	HWOOD DRIVE TO WILLIAMS STREET	Sponsor City of Service Type	f Atlanta,Midtown Alli	iance 6/3 Analysis	5/2 0.4	
Progra	mmed				tivity / Bicycle Faci		ion's Air Quality Analysis	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$800,000	\$0,000	\$800,000
ROW	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$305,000	\$0,000	\$305,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$300,000	\$0,000	\$300,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$4,640,600	\$0,000	\$1,195,000	\$0,000	\$5,835,600
				\$4,640,600	\$0,000	\$2,600,000	\$0,000	\$7,240,600
AT-37	'5	MIDTOW	/N CONNECTOR IMPROVEMENTS SCOPING STUDY	Jurisdiction City of	f Atlanta	Existing	Planned Length (
001711	8			Sponsor GDOT	•	N/A	N/A N/A	TBD
Progra	mmed			Service Type Other / Scoping			om Air Quality Analysi	ci 🔲
						(40 CFR 93	3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,100,000	\$0,000	\$0,000	\$1,100,000
SCP	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,600,000	\$0,000	\$15,600,000
PE		2024	Congressionally Directed Spending - FY 2023	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
_				\$3,200,000	\$1,100,000	\$16,400,000	\$0,000	\$20,700,000

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AT-37	76		OOWNTOWN PEDESTRIAN SAFETY ENHANCEMENTS - REE STREET	Jurisdiction City of		Existing	Planned Length (ni.) Network Year
001799	94	FROM ALA	BAMA STREET TO TRINITY AVENUE	Sponsor City of	f Atlanta,Downtown A	Atlanta N/A	N/A N/A	
Progra	ammed			Service Type Last Mile Connect Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	LCI X
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$350,000	\$0,000	\$350,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$88,000	\$0,000	\$88,000
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$2,800,000	\$0,000	\$700,000	\$0,000	\$3,500,000
				\$2,800,000	\$0,000	\$1,138,000	\$0,000	\$3,938,000
AT-37	77	SIGNAL	ENHANCEMENT PROJECTS - PHASE II	Jurisdiction City of		Existing	Planned Length (mi.) Network Year
001803	33			Sponsor City of Service Type	f Atlanta	N/A Analysis	N/A N/A	
Progra	ammed			Roadway / Opera	tions & Safety	Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$350,000	\$0,000	\$350,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$57,800	\$0,000	\$57,800
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$231,200	\$0,000	\$231,200
CST		2027	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,392,800	\$0,000	\$1,098,200	\$0,000	\$5,491,000
			•			\$1 737 200	1	

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AT-37	78	LENOX ROAD MULTIUSE PATH - PHASE III	Jurisdiction City	of Atlanta	Existing	Planned Length (mi.) Network Year	
001798	31	FROM PHIE	PPS BOULEVARD TO PIEDMONT ROAD	Sponsor Buck Service Type	chead CID,City of Atlant	Analysis	N/A N/A	
Progra	ammed				ctivity / Sidepaths ar		om Air Quality Analysis 3)	LCI Flex
Ε	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$750,000	\$0,000	\$750,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,050,000	\$0,000	\$1,050,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,000,000	\$0,000	\$1,075,000	\$0,000	\$5,075,000
_				\$4,000,000	\$0,000	\$3,375,000	\$0,000	\$7,375,000
AT-37	79	PEACHTI IMPROV	REE STREET COMPLETE STREET AND PEDESTRIAN SAFETY EMENTS	Jurisdiction City Sponsor City	of Atlanta of Atlanta,Downtown A	Existing	Planned Length (TBD
001920)2	FROM MAR	LIETTA STREET TO BAKER STREET	CID			_ 0.07	
Progra	ammed			Last Mile Connec Retrofit	ctivity / Complete St	reet Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$11,250,000	\$0,000	\$11,250,000
_				\$1,200,000	\$0,000	\$15,550,000	\$0,000	\$16,750,000

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AT-3	81	I-75/I-8	5 CAPPING STUDY - THE STITCH	Jurisdiction City of	Atlanta	Existing	Planned Length	(mi.) Network Year
001918	30			Sponsor City of CID Service Type	Atlanta,Downtown	Atlanta N/A Analysis	N/A N/A	
Progra	ammed			Other / Scoping			om Air Quality Analys 3)	is LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$175,000	\$0,000	\$175,000
SCP	AUTH	2023	RAISE Discretionary Grants	\$900,000	\$0,000	\$225,000	\$0,000	\$1,125,000
SCP	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,160,000	\$0,000	\$290,000	\$0,000	\$1,450,000
SCP	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$2,000,000	\$0,000	\$0,000	\$0,000	\$2,000,000
SCP		2024	Reconnecting Communities Pilot (RCP) Grant - FY 2022	\$1,100,000	\$0,000	\$275,000	\$0,000	\$1,375,000
				\$5,160,000	\$0,000	\$965,000	\$0,000	\$6,125,000
AT-38	82	MARIETT	TA ROAD BRIDGE REPLACEMENT ON MARIETTA ROAD	Jurisdiction City of		Existing	Planned Length	TBD
00197	76	FROM THO	MAS STREET TO PERRY BOULEVARD/WEST MARIETTA STREET	Sponsor City of a Service Type	Atlanta	2 Analysis	2 0.8	
Progra	ammed			Roadway / Mainte	nance	Exempt fro (40 CFR 93	om Air Quality Analys 3)	is LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
UTL		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$8,800,000	\$0,000	\$2,200,000	\$0,000	\$11,000,000
				\$13,200,000	\$0,000	\$3,300,000	\$0,000	\$16,500,000

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N/A Progra	ammed	I-75/I-85	CAP - THE STITCH	Sponsor City of CID Service Type Roadway / Bridg	of Atlanta,Downtown A	Analysis	Planned Length (I N/A N/A om Air Quality Analysis	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$228,133,680	\$0,000	\$228,133,680
				\$0,000	\$0,000	\$228,133,680	\$0,000	\$228,133,680
001055 Progra		AT SR 316	WEST BYPASS: PHASE 3 - NEW INTERCHANGE	Sponsor Barro Service Type Roadway / Interd	w County	N/A Analysis In the Reg Conformity	Planned Length (I N/A 0.8 ion's Air Quality / Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	\$52,795	\$13,199	\$0,000	\$0,000	\$65,994
PE	AUTH	2016	Transportation Funding Act (HB 170)	\$0,000	\$1,400,000	\$0,000	\$0,000	\$1,400,000
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$180,000	\$0,000	\$0,000	\$180,000
ROW	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$3,783,000	\$0,000	\$0,000	\$3,783,000
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$5,064,667	\$0,000	\$0,000	\$5,064,667
CST		2024						
		2021	Transportation Funding Act (HB 170)	\$0,000	\$38,314,422	\$0,000	\$0,000	\$38,314,422

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BA-01	LO	SR 316 -	NEW INTERCHANGE	Jurisdiction Regio	nal - Northeast	Existing	Planned Length ((mi.) Network Year
001035	52	AT SR 211	(BETHLEHEM ROAD)	Sponsor GDOT Service Type		0 Analysis	2 0.4	
Progra	nmmed			Roadway / Interd	change Capacity		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$998,784	\$249,696	\$0,000	\$0,000	\$1,248,480
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$1,110,516	\$277,629	\$0,000	\$0,000	\$1,388,145
ROW	AUTH	2023	Economic Development Infrastructure Grant	\$2,552,000	\$638,000	\$0,000	\$0,000	\$3,190,000
CST		2024	National Highway Performance Program (NHPP)	\$4,862,887	\$1,215,722	\$0,000	\$0,000	\$6,078,609
CST		2025	National Highway Performance Program (NHPP)	\$13,076,672	\$3,269,168	\$0,000	\$0,000	\$16,345,840
CST		2026	National Highway Performance Program (NHPP)	\$11,442,088	\$2,860,522	\$0,000	\$0,000	\$14,302,610
CST		2027	National Highway Performance Program (NHPP)	\$4,086,460	\$1,021,615	\$0,000	\$0,000	\$5,108,075
				\$38,129,407	\$9,532,352	\$0,000	\$0,000	\$47,661,759
BA-02	28	SR 316 -	NEW INTERCHANGE	Jurisdiction Regio	nal - Northeast	Existing	Planned Length ((mi.) Network Year
000843	1	AT SR 53		Sponsor GDOT Service Type		N/A Analysis	N/A 0.8	2030
Progra	nmmed			Roadway / Interd	change Capacity		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2012	National Highway System	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$400,000	\$0,000	\$0,000	\$400,000
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$2,740,000	\$0,000	\$0,000	\$2,740,000
CST	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$27,470,529	\$0,000	\$0,000	\$27,470,529
_			•	\$400,000	\$30,710,529	\$0,000	\$0,000	\$31,110,529

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BA-03	BA-033B 0016089	SR 211 (OLD WINDER HIGHWAY) WIDENING - PHASE 2		ow County,Gwinnett Cou	Existing	Planned Length (2030
001608	9	FROM PINC	OT NOIR DRIVE TO SR 347	Sponsor City (or Braseiton	2	4 1.6	
Progra	mmed			Service Type Roadway / Gene	ral Purpose Capacity	Analysis In the Reg	gion's Air Quality y Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$200,000	\$0,000	\$0,000	\$200,000
ROW	AUTH	2024	Transportation Funding Act (HB 170)	\$0,000	\$19,190,000	\$0,000	\$0,000	\$19,190,000
UTL		2026	Transportation Funding Act (HB 170)	\$0,000	\$420,524	\$0,000	\$0,000	\$420,524
CST		2026	Transportation Funding Act (HB 170)	\$0,000	\$25,618,351	\$0,000	\$0,000	\$25,618,351
_				\$0,000	\$45,428,875	\$0,000	\$0,000	\$45,428,875
BA-04								
	Ю	EXCHAN	GE BOULEVARD EXTENSION	Jurisdiction Barro	,	Existing	Planned Length (2030
001532			GE BOULEVARD EXTENSION RY MCCARTY ROAD TO SR 11	Sponsor GDO	,	0	Planned Length (2030
	3			Sponsor GDO	,	0 Analysis	2 1.01	2030
	3			Sponsor GDO	Т	Analysis In the Reg	2 1.01	2030 LCI
	3 nmmed	FROM HAR	RY MCCARTY ROAD TO SR 11	Sponsor GDO' Service Type Roadway / Gene	T ral Purpose Capacity	Analysis In the Rec	2 1.01 gion's Air Quality y Analysis	LCI Flex
Progra	3 immed Status	FROM HAR	RY MCCARTY ROAD TO SR 11 Fund Type	Sponsor GDO' Service Type Roadway / Gene	ral Purpose Capacity State	Analysis In the Rec Conformity	2 1.01 gion's Air Quality y Analysis Bonds	LCI Flex Total
Progra	3 mmed Status AUTH	FROM HAR	RY MCCARTY ROAD TO SR 11 Fund Type Transportation Funding Act (HB 170)	Sponsor GDO Service Type Roadway / Gene Federal \$0,000	ral Purpose Capacity State \$600,000	Analysis In the Rec Conformity Local \$0,000	2 1.01 gion's Air Quality y Analysis Bonds \$0,000	LCI Flex Total \$600,000
PE	3 mmed Status AUTH	FROM HAR	RY MCCARTY ROAD TO SR 11 Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor GDO' Service Type Roadway / Gene Federal \$0,000 \$0,000	T ral Purpose Capacity State \$600,000 \$1,143,200	Analysis In the Rec Conformity Local \$0,000	2 1.01 gion's Air Quality y Analysis Bonds \$0,000	LCI Flex Total \$600,000 \$1,143,200
Progra PE PE ROW	3 mmed Status AUTH	Year 2018 2021 2025	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor GDO' Service Type Roadway / Gene Federal \$0,000 \$0,000	State \$600,000 \$1,143,200 \$7,779,000	Analysis In the Rec Conformity Local \$0,000 \$0,000 \$0,000	2 1.01 gion's Air Quality y Analysis Bonds \$0,000 \$0,000	Total \$600,000 \$1,143,200 \$7,779,000

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BA-18	34E	SR 316 -	NEW INTERCHANGE	Jurisdiction Barro	w County	Existing	Planned Length	
001390)2	AT KILCRE	ASE ROAD		Sponsor GDOT			2030
Progra	nmmed]		Service Type Roadway / Interd	change Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$2,870,141	\$717,535	\$0,000	\$0,000	\$3,587,676
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$264,979	\$66,245	\$0,000	\$0,000	\$331,224
ROW		2024	National Highway Performance Program (NHPP)	\$11,449,161	\$2,862,290	\$0,000	\$0,000	\$14,311,451
CST		2025	National Highway Performance Program (NHPP)	\$5,978,818	\$1,494,705	\$0,000	\$0,000	\$7,473,523
CST		2026	National Highway Performance Program (NHPP)	\$18,206,467	\$4,551,617	\$0,000	\$0,000	\$22,758,084
CST		2027	National Highway Performance Program (NHPP)	\$16,123,524	\$4,030,881	\$0,000	\$0,000	\$20,154,405
CST		2028	National Highway Performance Program (NHPP)	\$5,978,818	\$1,494,705	\$0,000	\$0,000	\$7,473,523
				\$60,871,908	\$15,217,978	\$0,000	\$0,000	\$76,089,886
BA-18	34F	SR 316 0	GRADE SEPARATION	Jurisdiction Barro	w County	Existing	Planned Length	(mi.) Network Year
001390)3	AT CARL-B	ETHLEHEM ROAD	Sponsor GDOT Service Type		N/A Analysis	N/A 0.	4
Progra	nmed			Roadway / Opera	tions & Safety	In the Reg Conformity	ion's Air Quality Analysis	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$2,365,755	\$591,439	\$0,000	\$0,000	\$2,957,194
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$264,979	\$66,245	\$0,000	\$0,000	\$331,224
ROW		2024	National Highway Performance Program (NHPP)	\$5,165,112	\$1,291,278	\$0,000	\$0,000	\$6,456,390
CST		2025	National Highway Performance Program (NHPP)	\$4,877,074	\$1,219,268	\$0,000	\$0,000	\$6,096,342
CST		2026	National Highway Performance Program (NHPP)	\$14,851,476	\$3,712,869	\$0,000	\$0,000	\$18,564,345
CST		2027			1			
CST			National Highway Performance Program (NHPP)	\$13,152,366	\$3,288,092	\$0,000	\$0,000	\$16,440,458
٠. ا		2028	National Highway Performance Program (NHPP) National Highway Performance Program (NHPP)	\$13,152,366 \$4,877,074	\$3,288,092 \$1,219,268	\$0,000 \$0,000	\$0,000 \$0,000	\$16,440,458 \$6,096,342

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BA-18	34G	SR 316 GF	RADE SEPARATION	Jurisdiction Barro	,	Existing N/A	Planned Length (2030
001390	4	AT HARRY M	CCARTY ROAD	Sponsor GDO				
Progra	mmed]		Roadway / Opera	ations & Safety	Analysis In the Reg Conformity	jion's Air Quality y Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2022	National Highway Performance Program (NHPP)	\$240,000	\$60,000	\$0,000	\$0,000	\$300,000
PE		2026	Transportation Funding Act (HB 170)	\$0,000	\$1,480,171	\$0,000	\$0,000	\$1,480,171
ROW		2027	Transportation Funding Act (HB 170)	\$0,000	\$5,841,000	\$0,000	\$0,000	\$5,841,000
CST		2028	Transportation Funding Act (HB 170)	\$0,000	\$16,021,050	\$0,000	\$0,000	\$16,021,050
_				\$240,000	\$23,402,221	\$0,000	\$0,000	\$23,642,221
BA-18	34H	SR 316 GF	RADE SEPARATION	Jurisdiction Barro	ow County	Existing	Planned Length (mi.) Network Year
001390	5	AT HARRISO	N MILL ROAD	Sponsor GDO	Г	N/A Analysis	N/A N/A	
Progra	mmed			Roadway / Opera	ations & Safety		jion's Air Quality y Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2026	Transportation Funding Act (HB 170)	\$0,000	\$1,800,846	\$0,000	\$0,000	\$1,800,846
ROW		2028	Transportation Funding Act (HB 170)	\$0,000	\$1,856,000	\$0,000	\$0,000	\$1,856,000
CST		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$19,492,300	\$0,000	\$0,000	\$19,492,300
_		_		\$0,000	\$23,149,146	\$0,000	\$0,000	\$23,149,146

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BA-184K	34K	SR 316 - N	NEW INTERCHANGE	Jurisdiction Barro	w County	Existing	Planned Length (mi.) Network Year
001391	.0	AT BARBER (CREEK ROAD	Sponsor GDOT Service Type		0 Analysis	2 0.6	
Progra	nmed			Roadway / Interd	change Capacity		ion's Air Quality Analysis	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,500,000	\$0,000	\$0,000	\$1,500,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$3,613,933	\$903,483	\$0,000	\$0,000	\$4,517,416
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$432,973	\$108,243	\$0,000	\$0,000	\$541,216
ROW	AUTH	2022	National Highway Performance Program (NHPP)	\$392,000	\$98,000	\$0,000	\$0,000	\$490,000
ROW	AUTH	2023	National Highway Performance Program (NHPP)	\$4,168,000	\$1,042,000	\$0,000	\$0,000	\$5,210,000
CST		2024	National Highway Performance Program (NHPP)	\$9,873,636	\$2,468,409	\$0,000	\$0,000	\$12,342,045
CST		2025	National Highway Performance Program (NHPP)	\$24,633,488	\$6,158,372	\$0,000	\$0,000	\$30,791,860
CST		2026	National Highway Performance Program (NHPP)	\$19,538,859	\$4,884,715	\$0,000	\$0,000	\$24,423,574
CST		2027	National Highway Performance Program (NHPP)	\$7,384,484	\$1,846,121	\$0,000	\$0,000	\$9,230,605
				\$70,037,373	\$19,009,343	\$0,000	\$0,000	\$89,046,716
BA-18	34M		RADE SEPARATION TRAIL ROAD	Jurisdiction Barro Sponsor GDOT Service Type Roadway / Opera		Existing 2 Analysis In the Reg Conformity	Planned Length (O N/A ion's Air Quality Analysis	2033
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	Status	2028	Transportation Funding Act (HB 170)	\$0,000	\$1,234,800	\$0,000	\$0,000	\$1,234,800
CST		LR 2031-2033	Transportation Funding Act (HB 170)	\$0,000	\$15,051,300	\$0,000	\$0,000	\$15,051,300
L			1	\$0,000	\$16,286,100	\$0,000	\$0,000	\$16,286,100

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BA-18	5	WINDER	BICYCLE AND PEDESTRIAN IMPROVEMENTS	Jurisdiction Barrov Sponsor City of	,	Existing N/A	Planned Length (mi.) Network Year
001920	4	JACKSON ST	FROM HORTON ST TO SOUTH CENTER ST; LEE ST FROM SOUTH TO MAYNARD ST; MAYNARD ST FROM LEE ST TO 2ND ST; 2ND ST	Service Type	Williaei	Analysis	N/A 1.5	
Progra	mmed	ST (SR 53)	ARD ST TO SAVANNAH ST AND SOUTH JACKSON ST FROM LEE ST MAY	Last Mile Connect Facilities	ivity / Joint Bike-P	Exempt fro (40 CFR 93	om Air Quality Analysi: 3)	S LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$280,000	\$0,000	\$70,000	\$0,000	\$350,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$160,000	\$0,000	\$160,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,900,000	\$0,000	\$1,900,000
_		_		\$280,000	\$0,000	\$2,130,000	\$0,000	\$2,410,000
BA-18	86	SR 324 (H	IILLS SHOP ROAD) BRIDGE REPLACEMENT	Jurisdiction Barrov	v County	Existing	Planned Length (
		SR 324 (H		Sponsor GDOT	v County	2	Planned Length (mi.) Network Year TBD
001792		,			,	2 Analysis	2 0.4	TBD
BA-18 001792 Progra	7	,		Sponsor GDOT Service Type	,	2 Analysis Exempt fro	2 0.4	TBD
001792	7 mmed	AT AT CSX R	AILROAD	Sponsor GDOT Service Type Roadway / Bridge	Upgrade	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis	TBD LCI Flex
001792 Progra	7 mmed Status	AT AT CSX R	AILROAD Fund Type	Sponsor GDOT Service Type Roadway / Bridge	Upgrade State	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis 3) Bonds	LCI Flex Total
Progra	7 mmed Status	AT AT CSX R Year 2023	Fund Type Surface Transportation Block Grant Program (STBG) Flexible Bridge Formula Program	Service Type Roadway / Bridge Federal \$680,000	State \$170,000	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$850,000

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BA-SA	AP-A		COUNTY SAFE STREETS AND ROADS FOR ALL (SS4A) ACTION PLAN	Jurisdiction Barron Sponsor Barron	,	Existing N/A	Planned Length (ni.) Network Year
N/A								
Progra	mmed			Service Type Other / Planning		Analysis Exempt fro	om Air Quality Analysis	LCI _
						(40 CFR 93		Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	Status	2024	Safe Streets and Roads for All	\$300,000	\$0,000	\$75,000	\$0,000	\$375,000
				\$300,000	\$0,000	\$75,000	\$0,000	\$375,000
CA-01	11	VILLA RI	CA BYPASS - NEW ALIGNMENT	Jurisdiction Carrol	,	Existing	Planned Length (ni.) Network Year
631490)-	FROM PROF	POSED SR 61 BYPASS TO SR 101	Sponsor City o	f Villa Rica	0	2 1.9	
Progra	mmod			Service Type	al Purpose Capacity	Analysis	ion's Air Quality	LCI 🗌
Piogra	illilleu			Roadway / Gener	ai Purpose Capacity	Conformity		Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2000	STP Area (between 5k and 200k)	\$29,600	\$7,400	\$0,000	\$0,000	\$37,000
PE	AUTH	2012	STP - Rural (<200K)	\$32,000	\$8,000	\$0,000	\$0,000	\$40,000
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$592,000	\$0,000	\$0,000	\$592,000
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$50,000	\$0,000	\$0,000	\$50,000
ROW	AUTH	2016	Transportation Funding Act (HB 170)	\$0,000	\$7,990,000	\$0,000	\$0,000	\$7,990,000
CST		2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$23,501,454	\$5,875,363	\$0,000	\$0,000	\$29,376,817
L				\$23,563,054	\$14,522,763	\$0,000	\$0,000	\$38,085,817

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CA-01	14	VILLA RI IMPROV	CA NORTHSIDE DOWNTOWN BICYCLE AND PEDESTRIAN EMENTS	Jurisdiction Carroll Sponsor City of	•	Existing 2	Planned Length (r	ni.) Network Year
001977	7		TREET FROM CHEEVES STREET EAST TO N. CARROLL ROAD, NORTH TO REET, WEST TO N. CANDLER STREET TO MAIN STREET	,	VIIIa Kica		2 0.27	
Progra	nmmed	TEMPLE 31	REET, WEST TO N. CANDLER STREET TO PIAIN STREET	Last Mile Connect	LCI X			
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,144,000	\$0,000	\$286,000	\$0,000	\$1,430,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,750,000	\$0,000	\$2,750,000
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$11,500,000	\$0,000	\$11,500,000
				\$1,144,000	\$0,000	\$15,036,000	\$0,000	\$16,180,000
CH-0:	10A2	BELLS FE	ERRY ROAD WIDENING	Jurisdiction Cherok	,	Existing 2	Planned Length (r	
001352	.6	FROM NOR		1 Sponson Cheron	Ree County		4 22	2030
Progra	nmmed		TH OF VICTORY DRIVE TO PORT VICTORIA WAY	Service Type			4 2.3	
Γ			TH OF VICTORY DRIVE TO PORT VICTORIA WAY		al Purpose Capacity	Analysis	ion's Air Quality	LCI Flex
	Status	Year	TH OF VICTORY DRIVE TO PORT VICTORIA WAY Fund Type		al Purpose Capacity	Analysis In the Reg	ion's Air Quality	
PE	Status AUTH	Year 2016		Roadway / Genera		Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI
PE PE			Fund Type	Roadway / General	State	Analysis In the Reg Conformity Local	ion's Air Quality Analysis	LCI Flex Total
ŀ	AUTH	2016	Fund Type STP - Statewide Flexible (GDOT)	Federal \$1,600,000	State \$400,000	Analysis In the Reg Conformity Local \$0,000	ion's Air Quality Analysis Bonds \$0,000	LCI Flex Total \$2,000,000
PE	AUTH AUTH	2016 2020	Fund Type STP - Statewide Flexible (GDOT) Transportation Funding Act (HB 170)	Federal \$1,600,000 \$0,000	\$tate \$400,000 \$1,000,000	Analysis In the Reg Conformity Local \$0,000	ion's Air Quality Analysis Bonds \$0,000 \$0,000	LCI Flex Total \$2,000,000 \$1,000,000

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\$1,600,000

\$41,058,257

\$16,049,000

\$0,000

\$58,707,257

CH-0:	LOB	BELLS FE IMPROV	ERRY ROAD BRIDGE REPLACEMENT AND APPROACH EMENTS	Jurisdiction Cherol Sponsor GDOT	.,	Existing 2	Planned Length (mi.) Network Year
001352	:5	FROM NOR	TH VICTORIA ROAD TO NORTH OF LITTLE RIVER	Sponsor GDO1			2 0.8	
Progra	ımmed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$640,000	\$160,000	\$0,000	\$0,000	\$800,000
PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$2,216,000	\$0,000	\$0,000	\$2,216,000
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,844,380	\$0,000	\$1,844,380
UTL		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$716,375	\$179,094	\$0,000	\$0,000	\$895,469
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$16,367,504	\$4,091,876	\$0,000	\$0,000	\$20,459,380
		ı		\$18,523,879	\$6,846,970	\$1,844,380	\$0,000	\$27,215,229
CH-02		WIDENI		Jurisdiction Region Sponsor GDOT		Existing 2	Planned Length (2030
CH-0 2		WIDENI		Sponsor GDOT		2		2030
000783		WIDENI	NG	Sponsor GDOT Service Type		2 Analysis	4 19.4	2030
000783	immed	FROM I-75	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY	Sponsor GDOT Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	4 19.4 ion's Air Quality Analysis	LCI Flex
000783	6	WIDENI	NG	Sponsor GDOT Service Type		2 Analysis In the Reg	4 19.4	2030
000783	nmmed Status	FROM I-75 Year	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type	Sponsor GDOT Service Type Roadway / Gener	al Purpose Capacity State	Analysis In the Reg Conformity Local	4 19.4 ion's Air Quality Analysis Bonds	LCI Flex Total
000783 Progra	smmed Status AUTH	FROM I-75 Year 2013	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type STP - Statewide Flexible (GDOT)	Sponsor GDOT Service Type Roadway / Gener Federal \$2,400,000	al Purpose Capacity State \$600,000	Analysis In the Reg Conformity Local \$0,000	4 19.4 ion's Air Quality Analysis Bonds \$0,000	LCI Flex Total \$3,000,000
O00783 Progra SCP PE	Status AUTH	WIDENI FROM I-75 Year 2013 2016	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP)	Sponsor GDOT Service Type Roadway / Gener Federal \$2,400,000 \$5,860,103	al Purpose Capacity State \$600,000 \$1,465,026	Analysis In the Reg Conformity Local \$0,000	4 19.4 ion's Air Quality Analysis Bonds \$0,000 \$0,000	LCI Flex Total \$3,000,000 \$7,325,129
O00783 Progra SCP PE PE	Status AUTH	WIDENII FROM I-75	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP) Transportation Funding Act (HB 170)	Sponsor GDOT Service Type Roadway / Gener Federal \$2,400,000 \$5,860,103 \$0,000	State \$600,000 \$1,465,026 \$6,251,927	Analysis In the Reg Conformity Local \$0,000 \$0,000	4 19.4 ion's Air Quality Analysis Bonds \$0,000 \$0,000	Total \$3,000,000 \$7,325,129 \$6,251,927
O00783 Progra SCP PE PE ROW	Status AUTH	WIDENII FROM I-75 Year 2013 2016 2018 2024	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP) Transportation Funding Act (HB 170) Appalachian Development Program	Sponsor GDOT	State \$600,000 \$1,465,026 \$6,251,927 \$0,000	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000	4 19.4 ion's Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$3,000,000 \$7,325,129 \$6,251,927 \$55,120,000
SCP PE PE ROW UTL	Status AUTH	WIDENII FROM I-75 FROM I-75 Year 2013 2016 2018 2024 2028	NORTH IN BARTOW COUNTY TO I-575 IN CHEROKEE COUNTY Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP) Transportation Funding Act (HB 170) Appalachian Development Program National Highway Performance Program (NHPP)	Sponsor GDOT Service Type Roadway / Gener Federal \$2,400,000 \$5,860,103 \$0,000 \$55,120,000 \$7,329,065	State \$600,000 \$1,465,026 \$6,251,927 \$0,000 \$1,832,266	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	4 19.4 ion's Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$3,000,000 \$7,325,129 \$6,251,927 \$55,120,000 \$9,161,331

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CH-03	30		LABAMA ROAD) INTERSECTION IMPROVEMENTS ES WIDENING OF TRICKUM ROAD)	Jurisdiction Cherok		Existing	Planned Length (mi.) Network Year
001636	5	AT TRICKUI	M ROAD		kee County	2	4 0.4	
Progra	mmed			Service Type Roadway / Genera	al Purpose Capaci	ty Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,460,000	\$0,000	\$1,460,000
ROW	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,048,000	\$0,000	\$512,000	\$0,000	\$2,560,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,245,734	\$0,000	\$561,434	\$0,000	\$2,807,168
_			•	\$4,293,734	\$0,000	\$3,033,434	\$0,000	\$7,327,168
001778 Progra	9 immed	FROM SR 5	BUSINESS TO MARY LANE	Service Type Roadway / Operat	tions & Safety	Analysis	N/A 0.34 om Air Quality Analysis	rci 🗆
_				J				Flex
PE	Status AUTH	Year 2021	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	#290,474	State \$0,000	\$72,619	#0,000	*363,093
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$190,000	\$0,000	\$190,000
PE	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$760,000	\$0,000	\$0,000	\$0,000	\$760,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$460,000	\$0,000	\$115,000	\$0,000	\$575,000
UTL		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$138,000	\$0,000	\$34,500	\$0,000	\$172,500
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,742,480	\$0,000	\$685,620	\$0,000	\$3,428,100
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CH-14	40B	SR 140 0	PERATIONAL IMPROVEMENTS	Jurisdiction Cherol Sponsor Cherol		Existing N/A	Planned Length (TBD
001780)4	AT UNIVETI	ER ROAD	Sponson Cheron	kee County	N/A	N/A 0.30	
Progra	ammed			Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$320,000	\$0,000	\$80,000	\$0,000	\$400,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$250,000	\$0,000	\$62,500	\$0,000	\$312,500
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$712,000	\$0,000	\$712,000
UTL		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$250,000	\$0,000	\$250,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,449,000	\$0,000	\$3,449,000
				\$570,000	\$0,000	\$4,553,500	\$0,000	\$5,123,500
CH-18	80	SR 372 S	PUR (BALL GROUND BYPASS) - NEW ALIGNMENT	Jurisdiction Chero	kee County	Existing	Planned Length (
000252	25		BUSINESS (INTERSECTION OF CANTON HIGHWAY AND HOWELL BRIDGE SR 372 (BALL GROUND ROAD) SOUTH OF BALL GROUND	Sponsor City of	f Ball Ground	0	4 1.2	2040
Progra	ammed]	5. 5. E (6. LE 6. 66. 15. 16. 15. 5. 5. 5. 15. 16. 16. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg	ion's Air Quality	LCI 🗌
						Conformity		Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$150,000	\$0,000	\$150,000
PE	AUTH	2020	STATE (40304)	\$0,000	\$0,000	\$31,000	\$0,000	\$31,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,074,537	\$0,000	\$768,634	\$0,000	\$3,843,171
ALL		LR 2034-2040	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$10,850,000	\$0,000	\$10,850,000
			•	\$3.074.537	\$0.000	\$11,799,634	\$0.000	\$14.874.171

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CH-21	1.5	HICKOR	Y SPRINGS PARKWAY - NEW ALIGNMENT	Jurisdiction Chero		Existing 0	Planned Length (mi.) Network Year
N/A		FROM HOL	LY SPRINGS PARKWAY TO HICKORY ROAD	Sponsor City o	T HOlly Springs		4 0.7	
Progra	mmed	1		Service Type Poadway / Gener	al Purpose Capacit	Analysis In the Peo	ion's Air Quality	LCI 🗌
Fiogra	IIIIIieu	J		Roadway / Gener	al Pui pose Capacit	Conformity		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,928,000	\$0,000	\$1,928,000
ROW	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,655,000	\$0,000	\$5,655,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$673,000	\$0,000	\$673,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$11,327,500	\$0,000	\$11,327,500
_				\$0,000	\$0,000	\$19,583,500	\$0,000	\$19,583,500
CH-22	25	SR 369 (HIGHTOWER ROAD) BRIDGE REPLACEMENT	Jurisdiction Chero	,	Existing	Planned Length (TBD
CH-22			HIGHTOWER ROAD) BRIDGE REPLACEMENT TREE CREEK	Sponsor GDOT	,	2	Planned Length (TBD
000702	8					2 Analysis	2 0.3	TBD
	8			Sponsor GDOT Service Type		2 Analysis	2 0.3	TBD
000702	8			Sponsor GDOT Service Type		2 Analysis Exempt fro	2 0.3	TBD
000702	8 mmed	AT BOARD	TREE CREEK	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	2 0.3 om Air Quality Analysis	S LCI Flex
000702 Progra	8 mmed Status	AT BOARD Year	TREE CREEK Fund Type	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	2 0.3 om Air Quality Analysis Bonds	S LCI Flex Total
000702 Progra	8 mmed Status AUTH	AT BOARD Year 2016	TREE CREEK Fund Type Bridge (On-System)	Sponsor GDOT Service Type Roadway / Bridge Federal \$456,639	e Upgrade State \$114,160	Analysis Exempt fro (40 CFR 93 Local \$0,000	2 0.3 om Air Quality Analysis Bonds \$0,000	S LCI Flex Total \$570,799
Progra PE PE	8 Status AUTH AUTH	Year 2016 2016	TREE CREEK Fund Type Bridge (On-System) STP - Statewide Flexible (GDOT)	Sponsor GDOT Service Type Roadway / Bridge Federal \$456,639 \$75,917	State \$114,160 \$18,979	Analysis Exempt fro (40 CFR 93) Local \$0,000	2 0.3 om Air Quality Analysis 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$570,799 \$94,896

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CH-23	32	SR 20 (C	UMMING HIGHWAY) WIDENING	Jui	Cherol Sponsor GDOT	kee County	Existing	Planned Length	2030
001413	2	FROM UNIC	N HILL ROAD TO EAST CHEROKEE DRIVE		Sponsor GDOT		2	6 3.	
_		1			vice Type		Analysis		LCI
Progra	ımmea			Roa	idway / Gener	al Purpose Capacity	Conformity	ion's Air Quality Analysis	Flex
Г	Status	Year	Fund Type		Federal	State	Local	Bonds	Total
ROW	AUTH	2017	Transportation Funding Act (HB 170)		\$0,000	\$1,600,000	\$0,000	\$0,000	\$1,600,000
ROW	AUTH	2022	Transportation Funding Act (HB 170)		\$0,000	\$25,580,000	\$0,000	\$0,000	\$25,580,000
UTL		2026	Transportation Funding Act (HB 170)		\$0,000	\$5,312,885	\$0,000	\$0,000	\$5,312,885
CST		2026	Transportation Funding Act (HB 170)		\$0,000	\$47,310,802	\$0,000	\$0,000	\$47,310,802
_					\$0,000	\$79,803,687	\$0,000	\$0,000	\$79,803,687
CH-23	33	SR 20 (C	UMMING HIGHWAY) WIDENING	Ju	risdiction Cherol	kee County	Existing	Planned Length	
001413	3	FROM EAST	CHEROKEE DRIVE TO SR 369 (HIGHTOWER ROAD)		Sponsor GDOT		2	6 2.	1 2030
Progra	mmed				vice Type adway / Genera	al Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI
	Status	Year	Fund Type		Federal	State	Local	Bonds	Total
ROW	AUTH	2023	Transportation Funding Act (HB 170)		\$0,000	\$22,254,156	\$0,000	\$0,000	\$22,254,156
UTL		2025	Transportation Funding Act (HB 170)		\$0,000	\$2,090,693	\$0,000	\$0,000	\$2,090,693
CST	_	2025	Transportation Funding Act (HB 170)		\$0,000	\$35,290,417	\$0,000	\$0,000	\$35,290,417
_		-			\$0,000	\$59,635,266	\$0,000	\$0,000	\$59,635,266

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CH-26	50	I-575 AT	TOWNE LAKE PARKWAY INTERCHANGE IMPROVEMENTS	Jurisdiction Cherok	,	Existing 1/3	Planned Length (2030
001963	1	AT STONE	BRIDGE PARKWAY AND MILL STREET ALONG TOWNE LAKE PARKWAY		ee County		2/3 0.76	
Progra	mmed			Service Type Roadway / Interch	ange Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$352,788	\$0,000	\$88,197	\$0,000	\$440,985
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$673,000	\$0,000	\$673,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,563,200	\$0,000	\$390,800	\$0,000	\$1,954,000
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$497,000	\$0,000	\$497,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,863,694	\$0,000	\$6,863,694
_		•		\$1,915,988	\$0,000	\$8,512,691	\$0,000	\$10,428,679
CH-26	51	I-575 IN	TERCHANGE IMPROVEMENTS	Jurisdiction Cherok	ee County	Existing	Planned Length (mi.) Network Year
001963	2	AT RIDGEV	VALK PARKWAY	Sponsor Cherok	ee County	1/3	2/3 0.51	
		1		Service Type		Analysis		LCI
Progra	mmed			Roadway / Interch	lange Capacity	Conformity	ion's Air Quality Analysis	Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$295,917	\$0,000	\$73,980	\$0,000	\$369,897
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$675,000	\$0,000	\$675,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,629,600	\$0,000	\$407,400	\$0,000	\$2,037,000
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$600,000	\$0,000	\$600,000
CST	_	2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,502,004	\$0,000	\$8,502,004
_				\$1,925,517	\$0,000	\$10,258,384	\$0,000	\$12,183,901

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CH-34	8A	SR 108 E	BRIDGE REPLACEMENT	Jurisdiction Chero	,	Existing	Planned Length (TBD
001650	9	AT SHOAL	CREEK	Sponsor GDOT		2	2 0.4	
Progra	mmed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	is LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$683,200	\$170,800	\$0,000	\$0,000	\$854,000
ROW		2024	Bridge Formula Program (Y113)	\$310,896	\$77,724	\$0,000	\$0,000	\$388,620
UTL		2026	Bridge Formula Program	\$80,000	\$20,000	\$0,000	\$0,000	\$100,000
CST		2026	Bridge Formula Program	\$3,735,452	\$933,863	\$0,000	\$0,000	\$4,669,315
L				\$4,809,548	\$1,202,387	\$0,000	\$0,000	\$6,011,935
		. —				_		
CH-34	18B	WATERS	ROAD BRIDGE REPLACEMENT	Jurisdiction Chero	kee County	Evicting	Planned Length ((mi) Network Year
CH-34				Jurisdiction Chero	,	Existing 2	Planned Length (TBD
		MATERS AT MILL CF		Sponsor GDOT	,	2		TBD
001659	7				-	2 Analysis	2 0.4	TBD
001659	7			Sponsor GDOT	-	2 Analysis Exempt fro	2 0.4	TBD
001659	7 mmed	AT MILL CF	REEK	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9.	2 0.4 om Air Quality Analysi 3)	TBD LCI Flex
001659 Progra	7 mmed Status	AT MILL CF	Fund Type	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9.	2 0.4 om Air Quality Analysi 3) Bonds	IS LCI Flex Total
001659 Progra	7 mmed Status	AT MILL CF Year 2021	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000	e Upgrade State \$130,000	Analysis Exempt frr (40 CFR 9) Local \$0,000	2 0.4 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$650,000
Progra	7 mmed Status	AT MILL CF	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000	State \$130,000 \$0,000	2 Analysis Exempt fro (40 CFR 9) Local \$0,000 \$52,000	2 0.4 om Air Quality Analysi 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$650,000 \$52,000
Progra PE ROW ROW	7 mmed Status	Year 2021 2024 2024	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program Off-System Bridge	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000 \$249,696	State \$130,000 \$0,000 \$62,424	Analysis Exempt frr (40 CFR 9) Local \$0,000 \$52,000	2 0.4 om Air Quality Analysi 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$650,000 \$52,000 \$312,120

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CH-3	48C	VAUGHN	ROAD BRIDGE REPLACEMENT	Jurisdiction Cherol	kee County	Existing	Planned Length	(mi.) Network Year
001659	98	AT MILL CF	REEK	Sponsor GDOT Service Type		2 Analysis	2 0.1	4
Progra	nmed]		Roadway / Bridge	Upgrade		om Air Quality Analys 3)	is LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$520,000	\$130,000	\$0,000	\$0,000	\$650,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
ROW		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$417,824	\$104,456	\$0,000	\$0,000	\$522,280
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$80,652	\$20,163	\$0,000	\$0,000	\$100,815
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$1,327,827	\$331,957	\$0,000	\$0,000	\$1,659,784
				\$2,346,303	\$586,576	\$50,000	\$0,000	\$2,982,879
CH-3	49	SR 140 I	NTERSECTION IMPROVEMENTS	Jurisdiction Cherol	·	Existing	Planned Length	TBD
			NTERSECTION IMPROVEMENTS RDT COLLEGE PARKWAY	Sponsor Cherol	xee County xee County,City of Ca	anton N/A	Planned Length	TBD
001798					kee County,City of Ca	nnton N/A Analysis	N/A N/A	TBD
001798	32			Sponsor Cherol	kee County,City of Ca	Analysis Exempt fro	N/A N/A	TBD
001798	32 nmmed	AT REINHA	RDT COLLEGE PARKWAY	Sponsor Cherol Service Type Roadway / Operat	kee County,City of Ca	Analysis Exempt fro (40 CFR 93	N/A N/A	TBD is LCI Flex
001798 Progra	ammed Status	AT REINHA Year	RDT COLLEGE PARKWAY Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Cherol Service Type Roadway / Operat	tions & Safety State	Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analys 3) Bonds	is LCI Flex Total
Progra	ammed Status AUTH	AT REINHA Year 2021	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a	Sponsor Cherol Service Type Roadway / Operat Federal \$186,204	tions & Safety State \$0,000	Analysis Exempt fro (40 CFR 93 Local \$46,551	N/A N/A om Air Quality Analys 3) Bonds \$0,000	TBD LCI Flex Total \$232,755
Progra	ammed Status AUTH	AT REINHA	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	Sponsor Cherol Service Type Roadway / Operat Federal \$186,204 \$760,000	see County,City of Cations & Safety State \$0,000	Analysis Exempt fro (40 CFR 93 Local \$46,551 \$190,000	N/A N/A om Air Quality Analys Bonds \$0,000	TBD LCI Flex Total \$232,755 \$950,000
Progra PE PE ROW	ammed Status AUTH	Year 2021 2023 2025	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Cherol Service Type Roadway / Operat Federal \$186,204 \$760,000 \$0,000	see County,City of Cations & Safety State \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$46,551 \$190,000 \$750,000	N/A N/A om Air Quality Analys Bonds \$0,000 \$0,000	TBD LCI Flex Total \$232,755 \$950,000 \$750,000

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CH-3!	50	BELLS FE	ERRY ROAD MULTIUSE TRAIL	Jurisdiction Chero Sponsor Chero	·	Existing N/A	Planned Length (mi.) Network Year
001920	5	FROM VICT	TORY DRIVE TO SUMMER DRIVE	Sponsor Chero	kee County	N/A	N/A 3.5	
Progra	mmed			Service Type Last Mile Connect Trails	tivity / Sidepaths an	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	S LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$308,000	\$0,000	\$77,000	\$0,000	\$385,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,500,000	\$0,000	\$3,500,000
				\$308,000	\$0,000	\$5,077,000	\$0,000	\$5,385,000
CH-3!			TREET PEDESTRIAN IMPROVEMENTS HOLLY SPRINGS ROAD TO HOLLY SPRINGS PARKWAY/MAIN STREET	Jurisdiction Chero Sponsor City o	,	Existing N/A	Planned Length (TBD
				Service Type		Analysis		LCI X
Progra	mmed			Last Mile Connect Trails	tivity / Sidepaths an	Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$545,522	\$0,000	\$136,381	\$0,000	\$681,903
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,328,590	\$0,000	\$1,328,590
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$371,634	\$0,000	\$371,634
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$7,094,516	\$0,000	\$7,094,516
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N/A Progra	AP-A ammed Status	_	EE COUNTY AND MUNICIPALITIES COMPREHENSIVE ACTION PLAN Fund Type Safe Streets and Roads for All	Sponsor Cherco Service Type Other / Scoping Federal \$450,000 \$450,000	,	Existing N/A Analysis Exempt fro (40 CFR 9: Local \$112,500	Planned Length (in N/A	TBD LCT
322050 Progra		US 23 W	IDENING 38 (NORTH HENRY BOULEVARD) TO I-675 IN CLAYTON COUNTY	Sponsor GDOT Service Type Roadway / Gener		Existing 2 Analysis In the Reg Conformity	Planned Length (i 4 2.5 ion's Air Quality Analysis	Network Year 2030 LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Urban (>200K) (ARC)	\$926,856	\$231,714	\$0,000	\$0,000	\$1,158,570
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	\$240,000	\$60,000	\$0,000	\$0,000	\$300,000
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	\$960,000	\$240,000	\$0,000	\$0,000	\$1,200,000
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$400,000	\$0,000	\$0,000	\$400,000
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$800,000	\$0,000	\$0,000	\$800,000
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$11,182,000	\$0,000	\$0,000	\$11,182,000
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$7,018,094	\$0,000	\$0,000	\$7,018,094
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$28,216,502	\$0,000	\$0,000	\$28,216,502
L				\$2,126,856	\$48.148.310	\$0.000	\$0.000	\$50,275,166

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CL-34	18	UPPER R	IVERDALE ROAD BRIDGE UPGRADE	Jurisdiction Clayto		Existing	Planned Length (TBD
001660	o6 ammed	AT FLINT R	IVER	Service Type Roadway / Bridge		Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	 Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$760,000	\$190,000	\$0,000	\$0,000	\$950,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
UTL		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$96,000	\$24,000	\$0,000	\$0,000	\$120,000
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$3,200,000	\$800,000	\$0,000	\$0,000	\$4,000,000
•				\$4,856,000	\$1,214,000	\$100,000	\$0,000	\$6,170,000
CL-34	19	TARA BO	ULEVARD PEDESTRIAN SAFETY IMPROVEMENTS	Jurisdiction Clayto	on County	Existing	Planned Length (mi.) Network Year
001977	78	FROM HENI	RY COUNTY LINE TO UPPER RIVERDALE ROAD	Sponsor Clayto Service Type	on County	4/6 Analysis	4/6 11.5	
Progra	ammed			Last Mile Connect	tivity / Bicycle Facili	Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$1,147,104	\$0,000	\$286,776	\$0,000	\$1,433,880
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$716,940	\$0,000	\$716,940
CST		2027	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$6,500,000	\$0,000	\$8,842,515	\$0,000	\$15,342,515
		<u> </u>		\$7,647,104	\$0,000	\$9,846,231	\$0,000	\$17,493,335

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CL-33	50	CLAYTON	COUNTY ROADWAY RESURFACING PROGRAM	Jurisdiction Clayton Sponsor Clayton	,	Existing N/A	Planned Length (n	ni.) Network Year
001977	'9	ROAD FROM	REST ROAD FROM PANOLA ROAD TO ANVIL BLOCK ROAD; NOAHS ARK M HENRY COUNTY LINE TO SOUTH MAIN STREET; POINTE SOUTH	Service Type	County	Analysis	N/A 7.5	
Progra	nmed		FROM SR 85 TO FLINT RIVER ROAD; WALT STEPHENS ROAD FROM LAKE AD (SR 138) TO HENRY COUNTY LINE	Roadway / Mainte	nance	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,240,000	\$0,000	\$616,000	\$0,000	\$2,856,000
				\$2,240,000	\$0,000	\$666,000	\$0,000	\$2,906,000
CL-92			OUGH ROAD PAVEMENT REHABILITATION	Jurisdiction Clayton Sponsor Clayton		Existing N/A	Planned Length (n	ni.) Network Year
CL-92 001780			PUGH ROAD PAVEMENT REHABILITATION RY COUNTY LINE TO FAYETTE COUNTY LINE	- Sponsor Clayton		N/A	• `	111.)
001780					County	N/A Analysis Exempt fro	N/A TBD	TBD
001780	05			Sponsor Clayton	County	N/A Analysis	N/A TBD	TBD
001780	05			Sponsor Clayton	County	N/A Analysis Exempt fro	N/A TBD	LCI _
001780	nmmed	FROM HENN	RY COUNTY LINE TO FAYETTE COUNTY LINE	Sponsor Clayton Service Type Roadway / Mainte	County	N/A Analysis Exempt fro (40 CFR 93	N/A TBD om Air Quality Analysis 3)	LCI Flex
001780 Progra	nmmed Status	FROM HENI	RY COUNTY LINE TO FAYETTE COUNTY LINE Fund Type	Sponsor Clayton Service Type Roadway / Mainte	County	N/A Analysis Exempt fro (40 CFR 93	N/A TBD om Air Quality Analysis 3) Bonds	LCI Flex Total
001780 Progra	nmmed Status AUTH	FROM HENI Year 2020	Fund Type Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Clayton Service Type Roadway / Mainte Federal \$0,000	County nance State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$25,000	N/A TBD om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$25,000

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0012759 Programmed		I-75 SOUTHBOUND COLLECTOR/DISTRIBUTOR LANES FROM I-285 TO SR 331 (FOREST PARKWAY)		Jurisdiction Regional Sponsor GDOT Service Type Roadway / Interchange Capacity		Existing	Planned Length (mi.) 2 0.4 pion's Air Quality Analysis	2040
						0		
						Analysis In the Reg Conformity		LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$1,000,000	\$0,000	\$0,000	\$1,000,000
SCP	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,713,599	\$928,400	\$0,000	\$0,000	\$4,641,999
SCP	AUTH	2022	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	\$2,240,001	\$560,000	\$0,000	\$0,000	\$2,800,001
PE		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000
ROW		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$4,000,000	\$1,000,000	\$0,000	\$0,000	\$5,000,000
CST		LR 2029-2030	General Federal Aid 2029-2050	\$32,000,000	\$8,000,000	\$0,000	\$0,000	\$40,000,000
		,		\$44,353,600	\$11,488,400	\$600,000	\$0,000	\$56,442,000
CO-297B 0019616 Programmed		BIG SHANTY ROAD WIDENING - PHASE IV FROM CHASTAIN MEADOWS PARKWAY TO BELLS FERRY ROAD		Jurisdiction Cobb County Sponsor Cobb County Service Type Roadway / General Purpose Capacity		Existing 2 Analysis In the Reg Conformity	Planned Length (4 0.4 ion's Air Quality Analysis	mi.) Network Year 2030 LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Georgia Transportation Infrastructure Bank	\$0,000	\$0,000	\$0,000	\$500,000	\$500,000
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$2,000,000	\$0,000	\$0,000	\$0,000	\$2,000,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,350,000	\$0,000	\$2,350,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$11,550,000	\$0,000	\$11,550,000
			1	#2.000.000	¢0.000	£12.000.000	¢500.000	#16 400 000

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0015042 Programmed		ROTTENWOOD CREEK TRAIL - PHASE 1 FROM ALUMNI DRIVE (KSU-MARIETTA CAMPUS/EAST OF SOUTH COBB DRIVE) TO FRANKLIN ROAD		Jurisdiction Cobb (,	Existing N/A	Planned Length (mi.) Network Year
				,	Мапеца		N/A 3.2	
				Service Type Last Mile Connectivity / Sidepaths and Trails		Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi: 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	TAP - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$720,000	\$0,000	\$180,000	\$0,000	\$900,000
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$140,000	\$0,000	\$110,000	\$0,000	\$550,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$992,232	\$0,000	\$248,058	\$0,000	\$1,240,290
ROW	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,225,600	\$0,000	\$306,400	\$0,000	\$1,532,000
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,174,400	\$0,000	\$293,600	\$0,000	\$1,468,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$184,125	\$0,000	\$184,125
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$8,800,000	\$0,000	\$2,200,000	\$0,000	\$11,000,000
				\$13,752,232	\$0,000	\$3,622,183	\$0,000	\$17,374,415
CO-46	5	SR 280 (SOUTH COBB DRIVE) WIDENING	Jurisdiction Cobb (County	Existing	Planned Length (mi.) Network Year
0018265		FROM WIN	DY HILL ROAD TO CONCORD ROAD	Sponsor Cobb (County	4/6	6 1.49	
Programmed				Service Type Roadway / Genera	al Purpose Capacit		In the Region's Air Quality Conformity Analysis	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$ 0,000	\$3,300,000	\$0,000	\$3,300,000

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\$760,000

\$0,000

\$8,000,000

\$8,760,000

\$0,000

\$0,000

\$0,000

\$0,000

\$190,000

\$500,000

\$17,500,000

\$21,490,000

\$0,000

\$0,000

\$0,000

\$0,000

\$950,000

\$500,000

\$25,500,000

\$30,250,000

ROW

UTL

CST

2026

2028

2028

(ARC)

(ARC)

Local Jurisdiction/Municipality Funds

Surface Transportation Block Grant (STBG) Program - Urban (>200K)

Surface Transportation Block Grant (STBG) Program - Urban (>200K)

CO-4	70	WEST AT	LANTA STREET TRAIL	Jurisdiction Cobb C	,	Existing	Planned Length (n	ni.) Network Year
001602	28	FROM DUN	N AVENUE TO PEARL STREET	Sponsor Cobb C Service Type	ounty	N/A Analysis	N/A 0.7	
Comp	leted			Last Mile Connection	vity / Sidepaths and	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI L
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$240,000	\$0,000	\$215,000	\$0,000	\$455,000
ROW	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$776,000	\$0,000	\$194,000	\$0,000	\$970,000
CST	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$740,000	\$0,000	\$185,000	\$0,000	\$925,000
CST	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$1,495,729	\$0,000	\$373,932	\$0,000	\$1,869,661
				\$3,251,729	\$0,000	\$967,932	\$0,000	\$4,219,661
001603 Comp		FROM FACT	ORY SHOALS ROAD TO CHATTAHOOCHEE RIVER	Sponsor Cobb C	ounty	N/A	N/A 2.6	
ſ			ORT SHOALS ROAD TO CHATTAHOOCHEE RIVER	Service Type Last Mile Connective Trails	vity / Sidepaths and	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis	LCI Flex X
PE	Status	Year		Last Mile Connection Trails		Exempt fro (40 CFR 93	om Air Quality Analysis 3)	Flex X
	Status AUTH	Year 2016	Fund Type Local Jurisdiction/Municipality Funds	Last Mile Connectiv	vity / Sidepaths and State \$0,000	Exempt fro	om Air Quality Analysis	
ROW			Fund Type	Last Mile Connection Trails Federal	State	Exempt fro (40 CFR 93	om Air Quality Analysis 3) Bonds	Flex X
ROW UTL	AUTH	2016	Fund Type Local Jurisdiction/Municipality Funds	Last Mile Connection Trails Federal \$0,000	State \$0,000	Exempt fro (40 CFR 93 Local \$567,275	om Air Quality Analysis Bonds \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	Flex X Total \$567,275
ŀ	AUTH AUTH	2016 2018	Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds	Federal \$0,000	State \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$567,275 \$1,800,000	om Air Quality Analysis Bonds	Total \$567,275 \$1,800,000
UTL	AUTH AUTH AUTH	2016 2018 2019	Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Last Mile Connection Federal \$0,000 \$0,000 \$0,000	\$tate \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$567,275 \$1,800,000 \$300,000	Bonds \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Flex X Total \$567,275 \$1,800,000 \$300,000
UTL CST	AUTH AUTH AUTH AUTH	2016 2018 2019 2019	Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Federal \$0,000 \$0,000 \$0,000 \$2,042,400	\$tate \$0,000 \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$567,275 \$1,800,000 \$300,000 \$510,600	Bonds \$0,000 \$0,000 \$0,000	Flex X Total \$567,275 \$1,800,000 \$300,000 \$2,553,000
UTL CST CST	AUTH AUTH AUTH AUTH AUTH	2016 2018 2019 2019 2019	Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Federal \$0,000 \$0,000 \$2,042,400 \$1,237,600	\$tate \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$567,275 \$1,800,000 \$300,000 \$510,600	m Air Quality Analysis Bonds	Total \$567,275 \$1,800,000 \$300,000 \$2,553,000 \$1,547,000

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CO-47	CO-472 0016036	SR 139 (MABLETON PARKWAY) TRAIL - PHASE II	Jurisdiction Cobb (,	Existing	Planned Length (TBD
001603	6	FROM US 7	8 (VETERANS MEMORIAL HIGHWAY) TO FACTORY SHOALS ROAD	- Sponsor Cobb C	county	N/A	N/A N/A	
Progra	ımmed			Service Type Last Mile Connecti Trails	vity / Sidepaths a	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI S
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
ROW	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,310,000	\$0,000	\$1,310,000
CST	AUTH	2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$2,720,000	\$0,000	\$680,000	\$0,000	\$3,400,000
_		<u></u>		\$3,120,000	\$0,000	\$2,090,000	\$0,000	\$5,210,000
CO-47	73	OLD HIG	HWAY 41 ROUNDABOUTS	Jurisdiction Cobb (,	Existing N/A	Planned Length (TBD
001641	0		HWAY 41 ROUNDABOUTS ESBORO ROAD TO KENNESAW AVENUE	Sponsor Cobb C Service Type Roadway / Operat	County	N/A Analysis	N/A N/A	TBD
001641	0 nmmed Status	FROM STIL Year	ESBORO ROAD TO KENNESAW AVENUE Fund Type	Sponsor Cobb C Service Type Roadway / Operat	County Cions & Safety State	N/A Analysis Exempt fro (40 CFR 9)	N/A N/A om Air Quality Analysi 3) Bonds	TBD
	0 nmmed	FROM STIL	ESBORO ROAD TO KENNESAW AVENUE	Sponsor Cobb C Service Type Roadway / Operat	County	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysi 3)	S LCI Flex
001641	0 nmmed Status	FROM STIL Year	ESBORO ROAD TO KENNESAW AVENUE Fund Type	Sponsor Cobb C Service Type Roadway / Operat	County Cions & Safety State	N/A Analysis Exempt fro (40 CFR 9)	N/A N/A om Air Quality Analysi 3) Bonds	S LCI Flex Total
001641 Progra	0 nmmed Status	FROM STIL Year 2019	ESBORO ROAD TO KENNESAW AVENUE Fund Type Local Jurisdiction/Municipality Funds	Sponsor Cobb C Service Type Roadway / Operat Federal \$0,000	County State \$0,000	N/A Analysis Exempt fro (40 CFR 9: Local \$1,072,200	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$1,072,200
Progra PE ROW	0 nmmed Status	FROM STIL Year	Fund Type Local Jurisdiction/Municipality Funds Georgia Transportation Infrastructure Bank Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Cobb C Service Type Roadway / Operat Federal \$0,000 \$0,000	State \$0,000 \$750,000	Analysis Exempt fro (40 CFR 9: Local \$1,072,200 \$0,000	M/A N/A om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$1,072,200 \$750,000
Progra PE ROW ROW	0 nmmed Status	FROM STIL Year 2019 2024 2025	Fund Type Local Jurisdiction/Municipality Funds Georgia Transportation Infrastructure Bank Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Cobb C Service Type Roadway / Operat Federal \$0,000 \$0,000 \$1,440,000	State \$0,000 \$750,000 \$0,000	Analysis Exempt fro (40 CFR 9) Local \$1,072,200 \$0,000 \$360,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$1,072,200 \$750,000 \$1,800,000
Progra PE ROW ROW UTL	0 nmmed Status	Year 2019 2024 2025 2026	Fund Type Local Jurisdiction/Municipality Funds Georgia Transportation Infrastructure Bank Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Service Type	State \$0,000 \$750,000 \$0,000	Analysis Exempt fro (40 CFR 9: Local \$1,072,200 \$0,000 \$360,000 \$278,000	N/A N/A om Air Quality Analysi Bonds \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$1,072,200 \$750,000 \$1,800,000 \$1,390,000
PE ROW UTL CST	0 nmmed Status	Year 2019 2024 2025 2026 2026	Fund Type Local Jurisdiction/Municipality Funds Georgia Transportation Infrastructure Bank Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Service Type	State	N/A Analysis Exempt fro (40 CFR 9: Local \$1,072,200 \$0,000 \$360,000 \$278,000 \$4,489,841	M/A N/A m Air Quality Analysi 3) Bonds \$0,000 \$0,000 \$0,000 \$0,000	TBD LCI Flex Total \$1,072,200 \$750,000 \$1,800,000 \$1,390,000 \$4,489,841

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CO-47	74	CUMBER	LAND SWEEP - SEGMENT C	Jurisdiction Cobb (•	Existing	Planned Length (mi.) Network Year
001780	6		RSECTION OF GALLERIA DRIVE AND AKERS MILL ROAD TO TON OF GALLERIA DRIVE AND I-285 PEDESTRIAN BRIDGE	Sponsor Cobb (Service Type	County	N/A Analysis	N/A 0.4	_
Progra	mmed				ivity / Sidepaths ar		m Air Quality Analysis 3)	LCI X
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$840,000	\$0,000	\$210,000	\$0,000	\$1,050,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,829,000	\$0,000	\$5,829,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,829,000	\$0,000	\$1,829,000
CST		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$5,600,000	\$0,000	\$1,400,000	\$0,000	\$7,000,000
_				\$6,440,000	\$0,000	\$9,268,000	\$0,000	\$15,708,000
CO-47	74D	CUMBER	LAND SWEEP - SEGMENT D	Jurisdiction Cobb (County	Existing	Planned Length (
001978	0	FROM WIN	DY RIDGE PARKWAY TO CUMBERLAND SWEEP - SEGMENT C	Sponsor Cobb (County,Cumberland C		2 0.4	TBD
Progra	mmed			Santico Tuno				_
				Service Type Last Mile Connect Trails	ivity / Sidepaths ar	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Last Mile Connect	ivity / Sidepaths ar State	exempt fro		
PE	Status AUTH	Year 2023	Fund Type Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	Last Mile Connecti Trails		Exempt fro (40 CFR 93	3)	Flex
PE ROW			Transportation Alternatives (TA) Set-aside - Urbanized Areas with	Last Mile Connecti Trails	State	Exempt fro (40 CFR 93	Bonds	Flex
		2023	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	Last Mile Connecti Trails Federal \$320,000	State \$0,000	Exempt fro (40 CFR 93 Local \$80,000	Bonds \$0,000	Flex

CO-47	74E	CUMBER	LAND SWEEP - SEGMENT E (WINDY RIDGE PARKWAY)	Jurisdiction Cobb (,	Existing	Planned Length (TBD
001961	18	FROM INTE	RSTATE NORTH PARKWAY TO HERITAGE COURT (SEGMENT D)	Sponsor Cobb (County,Cumberland (CID 4	4 0.62	
Progra	ammed	íl		Service Type Last Mile Connecti	vity / Sidenaths a	Analysis Evennt fro	om Air Quality Analysi	LCI _
riogic				Trails	vity / Sideputiis d	(40 CFR 93		Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$280,000	\$0,000	\$70,000	\$0,000	\$350,000
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$1,700,000	\$0,000	\$425,000	\$0,000	\$2,125,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,650,000	\$0,000	\$1,650,000
_				\$1,980,000	\$0,000	\$3,145,000	\$0,000	\$5,125,000
CO-47	75	DALLAS	HIGHWAY INTERSECTION IMPROVEMENTS	Jurisdiction Cobb (,	Existing N/A	Planned Length (TBD
001798	33	AT MARS H	ILL ROAD	Service Type	country	Analysis	11/6 11/6	
Progra	ammed			Roadway / Operat	tions & Safety	Exempt fro	om Air Quality Analysi	s LCI
						(40 CFR 93	3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,423	\$0,000	\$1,275,423
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,840,000	\$0,000	\$460,000	\$0,000	\$2,300,000
UTL		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,400,000	\$0,000	\$1,100,000	\$0,000	\$5,500,000
				\$6,640,000	\$0,000	\$2,935,423	\$0,000	\$9,575,423

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001798 Progra		COBB COUNTY ADA COMPLIANT SIDEWALK IMPROVEMENTS		Sponsor Cobb County Service Type Last Mile Connectivity / Pedestrian Facility		Existing Planned Length (r N/A N/A N/A Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$11,500,000	\$0,000	\$2,875,000	\$0,000	\$14,375,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
_			,	\$12,300,000	\$0,000	\$3,075,000	\$0,000	\$15,375,000
				, , , , , , , , , ,	1.7	.,,		
CO-4	77	CUMBER	LAND TRANSFER CENTER	Jurisdiction Cobb C		Existing	Planned Length (
CO-4 :		CUMBER	LAND TRANSFER CENTER	Jurisdiction Cobb C Sponsor Cobb C	County	N/A	Planned Length (TBD
001798	35	CUMBER	LAND TRANSFER CENTER	Jurisdiction Cobb C Sponsor Cobb C Service Type	County	N/A Analysis	N/A N/A	TBD
001798		CUMBER	LAND TRANSFER CENTER	Jurisdiction Cobb C Sponsor Cobb C	County	N/A Analysis	N/A N/A	TBD
001798	35	CUMBER	LAND TRANSFER CENTER Fund Type	Jurisdiction Cobb C Sponsor Cobb C Service Type	County	N/A Analysis Exempt fro	N/A N/A	TBD
001798	nmmed			Jurisdiction Cobb C Sponsor Cobb C Service Type Transit / Facilities	County County Capital	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysi	TBD LCI Flex X
001798 Progra	ammed Status	Year	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Jurisdiction Cobb C Sponsor Cobb C Service Type Transit / Facilities Federal	County County Capital State	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysi Bonds	TBD LCI Flex X

CO-4		MARIETT	A MAINTENANCE FACILITY	Jurisdiction Cobb (,	Existing N/A	Planned Length (TBD
001798	36				,			
Progra	ammed			Service Type Transit / Facilities	s Capital	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi	
_						(10 Ci it 3	-,	Flex X
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,000,000	\$0,000	\$15,000,000
•				\$1,600,000	\$0,000	\$15,400,000	\$0,000	\$17,000,000
001798		MARIET	TA TRANSFER CENTER	Jurisdiction Cobb (Sponsor Cobb (Service Type	,	Existing N/A Analysis	Planned Length (TBD
Progra	ammed			Transit / Facilities	Capital	Exempt fro	om Air Quality Analysi	s LCI
						(40 CFR 93	3)	Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,550,000	\$0,000	\$887,500	\$0,000	\$4,437,500
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$562,500	\$0,000	\$562,500
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,000,000	\$0,000	\$15,000,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$45,000,000	\$0,000	\$45,000,000
_				\$3,550,000	\$0,000	\$61,450,000	\$0,000	\$65,000,000

CO-48	1	NOONDA	AY CREEK TRAIL CROSSING	Jurisdiction Cobb (· · · · · · · · · · · · · · · · · · ·	Existing	Planned Length (ni.) Network Year
001798)	AT SR 3 / U	JS 41 (COBB PARKWAY) AND NOONDAY CREEK	Sponsor Cobb County, Town Center CID			N/A N/A	
Progra	mmed			Service Type Last Mile Connect Facilities	ivity / Joint Bike-Ped	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,954,262	\$0,000	\$488,566	\$0,000	\$2,442,828
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$905,600	\$0,000	\$113,200	\$0,000	\$1,018,800
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$553,500	\$0,000	\$553,500
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,936,240	\$0,000	\$984,060	\$0,000	\$4,920,300
_				\$6,796,102	\$0,000	\$2,139,326	\$0,000	\$8,935,428
CO-48			T MOUNTAIN ROAD AND JACKSON WAY MULTIUSE PATH	Jurisdiction Cobb (County F Powder Springs	Existing N/A	Planned Length (i	ni.) Network Year
001920	7		'ER COMET TRAIL AND OLD LOST MOUNTAIN ROAD TO JACKSON WAY 'IEW DRIVE	Service Type		Analysis	•	
Progra	mmed			Last Mile Connect Trails	ivity / Sidepaths and	Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$360,000	\$0,000	\$90,000	\$0,000	\$450,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$175,000	\$0,000	\$175,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,080,000	\$0,000	\$1,080,000

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\$360,000

\$0,000

\$1,345,000

\$0,000

\$1,705,000

CO-4		TRAFFIC	MANAGEMENT CENTER (TMC) UPGRADE		Sponsor Cobb County Cobb County		Existing Planned Length (mi.) N/A N/A N/A			
	ammed			Service Type Roadway / Operate	tions & Safety	Analysis Exempt fro (40 CFR 93)	om Air Quality Analysis 3)	LCI		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total		
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000		
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000		
,				\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000		
00196			LETON PARKWAY TO NORTH BANK OF NICKAJACK CREEK	Sponsor Cobb (Service Type Last Mile Connect Trails	State Local Bonds 0		TBD ICI			
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total		
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$2,500,000	\$0,000	\$625,000	\$0,000	\$3,125,000		
CST		2026	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000		
•	<u> </u>			\$7,300,000	\$0,000	\$1,825,000	\$0,000	\$9,125,000		
CO-4	95	FIXED-R	DUTE BUS REPLACEMENT (SIX BUSES)	Jurisdiction Cobb (,	Existing	Planned Length (TBD		
001978	32			Sponsor Cobb (Service Type	County	N/A Analysis	N/A N/A			
Comp	leted			Transit / Bus Capi	tal		om Air Quality Analysis 3)	LCI Flex X		
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total		
CST	AUTH	2023	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$ 3,331,862	\$0,000	\$832,966	\$0,000	\$4,164,828		
•				\$3,331,862	\$0,000	\$832,966	\$0,000	\$4,164,828		

CO-49	96	SR 3/US	41 (COBB PARKWAY) PEDESTRIAN BRIDGE	Jurisdiction Cobb	•	Existing	Planned Length (TBD
001988	5	AT NEAR BA	ATTERY AVENUE	Sponsor Copp (County	N/A	N/A 0.2	
Progra	mmed			Service Type Last Mile Connect Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,250,000	\$0,000	\$1,250,000
PE		2024	Congressionally Directed Spending - FY 2023	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$525,000	\$0,000	\$525,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,300,000	\$0,000	\$6,300,000
		,	•	\$1,000,000	\$0,000	\$8,325,000	\$0,000	\$9,325,000
CO-49	97	SR 3/US	41 (COBB PARKWAY) INTERSECTION IMPROVEMENTS	Jurisdiction Cobb	County	Existing	Planned Length (mi.) Network Year
001988	7	AT THIRD A	RMY ROAD	Sponsor Cobb	County	N/A Analysis	N/A 0.69	
Progra	mmed			Roadway / Opera	tions & Safety		om Air Quality Analysi 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Congressionally Directed Spending - FY 2023	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,375,000	\$0,000	\$4,375,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,025,000	\$0,000	\$8,025,000
_				\$2,000,000	\$0,000	\$12,900,000	\$0,000	\$14,900,000

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CO-49	98	SR 280 ((SOUTH COBB DRIVE) TRAFFIC SAFETY IMPROVEMENTS	Jurisdiction Cobb C	,	Existing		
001989	90	FROM US 4	41/SR 3 (COBB PARKWAY) TO ATLANTA STREET	Sponsor Cobb C	ounty	N/A Analysis	N/A 2.59	
Progra	ammed			Roadway / Operations & Safety		Exempt fro	Exempt from Air Quality Analysis (40 CFR 93)	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Congressionally Directed Spending - FY 2023	\$3,500,000	\$0,000	\$875,000	\$0,000	\$4,375,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,250,000	\$0,000	\$6,250,000
							10.000	+44 602 000
				\$3,500,000	\$0,000	\$8,125,000	\$0,000	\$11,625,000
CO-49	99	NORTH I	MAIN STREET/OLD HIGHWAY 41 TRAFFIC SIGNAL	\$3,500,000 Jurisdiction Cobb C		\$8,125,000 Existing	\$0,000 Planned Length (ni.) Network Year
CO-49			MAIN STREET/OLD HIGHWAY 41 TRAFFIC SIGNAL CANTRELL PARK		ounty			ni.) Network Year TBD
001989				Jurisdiction Cobb C	ounty	Existing N/A Analysis Exempt fro	Planned Length (i N/A 0.2	ni.) Network Year
001989	91			Jurisdiction Cobb C Sponsor Cobb C Service Type	ounty	Existing N/A Analysis	Planned Length (i N/A 0.2	ni.) Network Year
001989	91			Jurisdiction Cobb C Sponsor Cobb C Service Type	ounty	Existing N/A Analysis Exempt fro	Planned Length (i N/A 0.2	ni.) Network Year TBD
001989	91 nammed	AT SWIFT	CANTRELL PARK	Jurisdiction Cobb C Sponsor Cobb C Service Type Roadway / Operation	iounty iounty ions & Safety	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A 0.2 in Air Quality Analysis	ni.) Network Year TBD LCI Flex
001989	91 nammed	AT SWIFT	CANTRELL PARK Fund Type	Jurisdiction Cobb C Sponsor Cobb C Service Type Roadway / Operation	iounty iounty State	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A 0.2 in Air Quality Analysis is)	ni.) Network Year TBD LCI Flex Total

N/A Progra	00 ammed		WFORD ROAD	Sponsor Cobb Service Type Roadway / Opera	County	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A 0.2	TBD
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	Status	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST		2026	Congressionally Directed Spending - FY 2023	\$5,000,000	\$0,000	\$1,250,000	\$0,000	\$6,250,000
ı				\$5,000,000	\$0,000	\$2,750,000	\$0,000	\$7,750,000
CO-5	01	SOUTH C	OBB TRANSIT CENTER	Jurisdiction Cobb Sponsor Cobb	,	Existing N/A	Planned Length (ni.) Network Year
N/A Progra	ammed	AT SOUTH-	CENTRAL COBB COUNTY	Service Type Transit / Facilities	s Capital	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transit Infrastructure Grants - Community Project Funding	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,000,000	\$0,000	\$8,000,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$25,000,000	\$0,000	\$25,000,000
			•	\$1,600,000	\$0,000	\$33,400,000	\$0,000	\$35,000,000

CW-0	63	SR 154 (S	HARPSBURG MCCOLLUM ROAD) WIDENING		coweta County Existing Planned Length (mi.) sor GDOT 2 4 8.6			
000861	19	FROM SR 54	TO US 29	Sponsor GDO		2	4 8.6	
Progra	ammed			Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,500,000	\$0,000	\$3,500,000
PE		2025	Transportation Funding Act (HB 170)	\$0,000	\$1,400,000	\$0,000	\$0,000	\$1,400,000
ALL		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$16,055,000	\$0,000	\$0,000	\$16,055,000
				\$0,000	\$17,455,000	\$3,500,000	\$0,000	\$20,955,000
001319 Progra	95 ammed	FROM US 29/ RAILROAD)	/SR 14 TO HERRING ROAD (INCLUDES NEW BRIDGE OVER CSX	Service Type Roadway / Gener	ta County ral Purpose Capacity	N/A Analysis In the Reg Conformity	Planned Length (N/A 0.5 ion's Air Quality Analysis	Network Year 2030 LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STATE (40304)	\$0,000	\$0,000	\$65,000	\$0,000	\$65,000
PE	AUTH	2017	STP - Urban (>200K) (ARC)	\$593,919	\$0,000	\$148,480	\$0,000	\$742,399
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$350,121	\$0,000	\$87,530	\$0,000	\$437,651
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,431,000	\$0,000	\$1,431,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$760,000	\$0,000	\$760,000
CST		2024	Georgia Transportation Infrastructure Bank	\$0,000	\$0,000	\$1,500,000	\$0,000	\$1,500,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,521,516	\$0,000	\$5,521,516
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,211,911	\$802,978	\$0,000	\$0,000	\$4,014,889
_				\$4,155,951	\$802,978	\$9,513,526	\$0,000	\$14,472,455

CW-0	W-078 SR 54 BRIDGE REPLACEMENT		Jurisdiction Cowe	•	Existing 2	Planned Length (mi.) Network Year	
001371	.7	AT BEAR C	REEK	Sponson (GDO)			2 0.4	
Progra	nmed			Service Type Roadway / Bridge	Roadway / Bridge Upgrade		om Air Quality Analysis 3)	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$921,618	\$230,404	\$0,000	\$0,000	\$1,152,022
ROW	AUTH	2022	PROTECT Formula Program	\$424,000	\$106,000	\$0,000	\$0,000	\$530,000
UTL		2024	PROTECT Formula Program	\$66,586	\$16,646	\$0,000	\$0,000	\$83,232
CST		2024	PROTECT Formula Program	\$5,494,199	\$1,373,550	\$0,000	\$0,000	\$6,867,749
				\$6,906,403	\$1,726,600	\$0,000	\$0,000	\$8,633,003
CW-0			M GREISON TRAIL TO LORA SMITH ROAD	Jurisdiction Cowe	•	Existing 2	Planned Length (compared to 2/4 5.1	ni.) Network Year 2030
Progra	nmed			Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$500,000	\$0,000	\$125,000	\$0,000	\$625,000
PE	AUTH	2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,960,000	\$0,000	\$1,240,000	\$0,000	\$6,200,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,000,000	\$0,000	\$15,000,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$7,200,000	\$0,000	\$7,200,000
CST		2028	Local Jurisdiction/Municipality Funds					ψ7,200,000
L			Local Julistiction/Multicipality Funds	\$0,000	\$0,000	\$72,000,000	\$0,000	\$72,000,000

CW-U	CW-089		ROAD WIDENING, OPERATIONAL AND SAFETY MENT PROJECT	Jurisdiction Cowet Sponsor Cowet	· · · · · · · · · · · · · · · · · · ·	Existing 2	Planned Length (2033
001963	35	FROM 400 F	EET WEST OF NEWNAN CROSSING BOULEVARD TO 1400 FEET EAST OF		a County		4 0.80	
Progra	nmmed			Service Type Roadway / General	al Purpose Capacit	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$560,000	\$0,000	\$140,000	\$0,000	\$700,000
ROW		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,750,000	\$0,000	\$3,750,000
ALL		LR 2029-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,100,000	\$0,000	\$8,100,000
		_	1	\$560,000	\$0,000	\$11,990,000	\$0,000	\$12,550,000
			7		_	_		
CW-3		OLD COR	INTH ROAD BRIDGE REPLACEMENT	Jurisdiction Cowet	a County	Existing 2	Planned Length (mi.) Network Year
001657	76			Sponsor GDOT	,	2 Analysis	2 0.4	TBD LCT
001657				Sponsor GDOT	,	2 Analysis	2 0.4	TBD LCT
001657	76			Sponsor GDOT	,	2 Analysis Exempt fro	2 0.4	TBD
001657	nmmed	AT SANDY C	CREEK	Sponsor GDOT Service Type Roadway / Bridge	Upgrade	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis	TBD LCI
001657	76 ammed Status	AT SANDY C	CREEK Fund Type	Sponsor GDOT Service Type Roadway / Bridge	Upgrade State	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis Bonds	LCI Flex Total
Progra	76 ammed Status	AT SANDY C Year 2021	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000	State \$130,000	Analysis Exempt fro (40 CFR 93 Local \$0,000	2 0.4 om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$650,000
Progra	76 ammed Status	AT SANDY C	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000	State \$130,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$50,000	2 0.4 om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$650,000 \$50,000
Progra PE ROW ROW	76 ammed Status	AT SANDY C	Fund Type Surface Transportation Block Grant (STBG) Program Off-System Bridge Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program Off-System Bridge	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000	State \$130,000 \$0,000 \$20,000	Analysis Exempt fro (40 CFR 93 Local \$0,000 \$50,000	2 0.4 m Air Quality Analysis Bonds \$0,000 \$0,000	Total \$650,000 \$100,000

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CW-3	50	JEFFERSO	N STREET INTERSECTION IMPROVEMENTS	Jurisdiction Coweta	,	Existing	Planned Length (TBD
001978	3	AT SPRAYBE	RRY ROAD, JEFFERSON STREET, AND GREISON TRAIL	Sponsor City of Newnan Service Type		N/A Analysis	N/A 0.06	
Progra	mmed			Roadway / Operat	tions & Safety		om Air Quality Analysi 3)	S LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$208,000	\$0,000	\$52,000	\$0,000	\$260,000
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$794,183	\$0,000	\$198,546	\$0,000	\$992,729
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$320,000	\$0,000	\$320,000
UTL		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$70,000	\$0,000	\$70,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,690,000	\$0,000	\$1,690,000
_				\$1,002,183	\$0,000	\$2,330,546	\$0,000	\$3,332,729
CW-3 001978 Progra	4	AT 2000 FEE POPLAR, 100	POPLAR ROAD - OPERATIONAL IMPROVEMENTS T NORTH OF THE INTERSECTION OF POPLAR ROAD AND SR 16 ON 10 FEET EAST OF THE INTERSECTION ON SR 16 AND 600 FEET SOUTH ERSECTION ON ORR ROAD	Jurisdiction Coweta Sponsor Coweta Service Type Roadway / Operator	a County	N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A 0.75 om Air Quality Analysi 3)	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$228,000	\$0,000	\$57,000	\$0,000	\$285,000
ROW		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,600,000	\$0,000	\$1,600,000
ALL		LR 2029-2030	General Federal Aid 2029-2050	\$2,280,000	\$0,000	\$570,000	\$0,000	\$2,850,000
_		-		\$2,508,000	\$0,000	\$2,227,000	\$0,000	\$4,735,000

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CW-3	52	HAPPY VA	HAPPY VALLEY ROAD BRIDGE REPLACEMENT		ta County	Existing	Planned Length (mi.) Network Year	
001823	1	AT BROWNS	CREEK	Sponsor Coweta County		2	2 0.1		
Progra	mmed			Roadway / Bridge Upgrade			Exempt from Air Quality Analysis (40 CFR 93)		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$440,000	\$110,000	\$0,000	\$0,000	\$550,000	
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000	
ROW		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$220,000	\$55,000	\$0,000	\$0,000	\$275,000	
UTL		2027	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$48,000	\$12,000	\$0,000	\$0,000	\$60,000	
CST		2027	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$480,000	\$120,000	\$0,000	\$0,000	\$600,000	
_				\$1,188,000	\$297,000	\$50,000	\$0,000	\$1,535,000	
DA-00	9		IDGE REPLACEMENT PSON CREEK	Jurisdiction Dawson Sponsor GDOT Service Type Roadway / Bridge	,	Existing 2 Analysis Exempt fro (40 CFR 93)	Planned Length (2 0.4 om Air Quality Analysi 3)	TBD	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$680,000	\$170,000	\$0,000	\$0,000	\$850,000	
ROW	_	LR 2029-2030	General Federal Aid 2029-2050	\$360,000	\$90,000	\$0,000	\$0,000	\$450,000	
ALL		LR 2031-2033	General Federal Aid 2029-2050	\$942,835	\$235,709	\$0,000	\$0,000	\$1,178,544	
_				\$1,982,835	\$495,709	\$0,000	\$0.000	\$2,478,544	

DK-344A UPGR		UPGRAD	ES TO APPROXIMATELY 40 SIGNALS IN DEKALB COUNTY	Jurisdiction DeKalb County Existing Planned Length (mi.)					
0002669	9			Sponsor GDOT		N/A	N/A N/A	ТВО	
Progra	mmed			Roadway / Maintenance		Analysis Exempt from Air Quality Analysis (40 CFR 93)		is LCI Flex	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000	
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	\$339,261	\$0,000	\$0,000	\$0,000	\$339,261	
ROW	AUTH	2009	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000	
ROW	AUTH	2011	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000	
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,500,000	\$0,000	\$1,500,000	
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$1,020,000	\$0,000	\$0,000	\$0,000	\$1,020,000	
UTL		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$540,093	\$0,000	\$0,000	\$0,000	\$540,093	
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$5,388,316	\$0,000	\$0,000	\$0,000	\$5,388,316	
_				\$9,287,670	\$500,000	\$2,500,000	\$0,000	\$12,287,670	
DK-34	14C	UPGRAD	ES TO APPROXIMATELY 25 SIGNALS IN DEKALB COUNTY	Jurisdiction DeKalb) County	Existing	Planned Length (n		
000699	9			Sponsor GDOT		N/A	N/A N/A	TBD	
Progra	mmed			Service Type Roadway / Operat	ions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2014	STP - Statewide Flexible (GDOT)	\$898,862	\$0,000	\$0,000	\$0,000	\$898,862	
ROW	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,384,000	\$0,000	\$590,000	\$0,000	\$2,974,000	
UTL	_	2028	Surface Transportation Block Grant Program (STBG) Flexible	\$256,351	\$0,000	\$0,000	\$0,000	\$256,351	
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$4,021,845	\$0,000	\$0,000	\$0,000	\$4,021,845	
_				\$7,561,058	\$0,000	\$590,000	\$0,000	\$8,151,058	

DK-34	48	REPLACEMENT		Jurisdiction DeKalb	County	Existing	Planned Length (mi.) Network Year
001647	'5	AT LULLWA	TER CREEK	Sponsor GDOT		4	4 0.4	
Progra	ımmed			Service Type Roadway / Bridge	Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW		2025	National Highway Performance Program (NHPP)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
UTL		2028	National Highway Performance Program (NHPP)	\$80,000	\$20,000	\$0,000	\$0,000	\$100,000
CST		2028	National Highway Performance Program (NHPP)	\$1,840,000	\$460,000	\$0,000	\$0,000	\$2,300,000
				\$3,120,000	\$780,000	\$0,000	\$0,000	\$3,900,000
		16053 FROM CITY OF ATLANTA TO NORTH DRUID HILLS ROAD ogrammed						
Г				Service Type Last Mile Connecti Trails	vity / Sidepaths an	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	S LCI Flex
DE	Status	Year	Fund Type	Last Mile Connecti		d Exempt fro		
PE	Status AUTH	Year 2019	Fund Type Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	Last Mile Connecti Trails	vity / Sidepaths an State \$0,000	Exempt fro (40 CFR 93	3)	Flex
PE				Last Mile Connecti Trails Federal	State	Exempt fro (40 CFR 93	Bonds	Flex Total
-	AUTH	2019	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Last Mile Connecti Trails Federal \$200,000	State #0,000	Exempt fro (40 CFR 93 Local \$50,000	Bonds #0,000	Flex Total \$250,000
PE	AUTH AUTH	2019 2020	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b)	Federal \$200,000 \$280,000	\$tate \$0,000 \$0,000	Exempt fro (40 CFR 93) Local	Bonds \$0,000 \$0,000	Total \$250,000 \$350,000
PE PE	AUTH AUTH AUTH	2019 2020 2023	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Last Mile Connecti Trails Federal \$200,000 \$280,000 \$700,000	\$tate \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$50,000 \$70,000	Bonds \$0,000 \$0,000 \$0,000	Total \$250,000 \$350,000 \$700,000
PE PE ROW	AUTH AUTH AUTH AUTH	2019 2020 2023 2023	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Alternatives (TA) Set-aside - Urbanized Areas with	Federal \$200,000 \$700,000 \$279,772	\$tate \$0,000 \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local	Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$250,000 \$350,000 \$700,000 \$349,715
PE PE ROW ROW	AUTH AUTH AUTH AUTH	2019 2020 2023 2023 2023	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000 Transportation Alternatives (TA) Set-aside - Urbanized Areas with	Federal \$200,000 \$280,000 \$700,000 \$279,772 \$4,279,772	\$tate \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	Exempt fro (40 CFR 93 Local \$50,000 \$70,000 \$69,943 \$1,069,943	Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	Total \$250,000 \$350,000 \$700,000 \$349,715 \$5,349,715

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DK-40)6	CLAIREMONT-COMMERCE-CHURCH BICYCLE/PEDESTRIAN IMPROVEMENTS		Jurisdiction DeKalb	Existing	Planned	Length (mi.)) Network Year 2030	
001261	1			Sponsor City of	Decatur	4	2	1.3	
Progra	mmed			Service Type Last Mile Connectivity / Complete Street Retrofit		1 1	Analysis In the Region's Air Quality Conformity Analysis		
	Status	Year	Fund Type	Federal	State	Local	Bon	ıds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$400,000	\$0,0	900	\$400,000
ROW	AUTH	2014	STP - Urban (>200K) (ARC)	\$287,200	\$0,000	\$71,800	\$0,0)00	\$359,000
CST	AUTH	2014	STP - Urban (>200K) (ARC)	\$1,822,230	\$0,000	\$455,560	\$0,0	900	\$2,277,790
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$900,000	\$0,000	\$225,000	\$0,0	000	\$1,125,000
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,357,768	\$0,000	\$339,442	\$0,0	000	\$1,697,210
_				\$4,367,198	\$0,000	\$1,491,802	\$0,0	000	\$5,859,000

001261					Sponsor City of Doraville Service Type Last Mile Connectivity / Complete Street Retrofit			gth (mi.) 0.4	LCI X Flex X
[Status	Year	Fund Type	Federal	State	Local	Bonds		Total
PE	AUTH	2013	STP - Urban (>200K) (ARC)	\$50,000	\$0,000	\$12,500	\$0,000	\$6	52,500
PE	AUTH	2014	STP - Urban (>200K) (ARC)	\$70,000	\$0,000	\$17,500	\$0,000	\$8	87,500
ROW	AUTH	2014	STP - Urban (>200K) (ARC)	\$24,000	\$0,000	\$6,000	\$0,000	\$3	30,000
CST	AUTH	2014	STP - Urban (>200K) (ARC)	\$2,184,000	\$0,000	\$546,000	\$0,000	\$2,	730,000
CST	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$850,000	\$0,000	\$212,500	\$0,000	\$1,	062,500
				\$3,178,000	\$0,000	\$794,500	\$0,000	\$3,	972,500

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DK-43	39	CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS		Jurisdiction DeKalb	, , , , , , , , , , , , , , , , , , ,	Existing	Planned Length (mi.) Network Year
001978	5	FROM WON	MACK ROAD TO ROBERTS DRIVE	Sponsor City of Service Type	Dunwoody	2/3 Analysis	2/3 0.7	
Progra	mmed			Last Mile Connectiv	vity / Bicycle Faci		om Air Quality Analysi 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$250,000	\$0,000	\$250,000	\$0,000	\$500,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$6,000,000	\$0,000	\$1,500,000	\$0,000	\$7,500,000
_		•	,	\$6,250,000	\$0,000	\$2,750,000	\$0,000	\$9,000,000
001507 Progra	1 mmed	FROM ASH	TON PLACE TO SAMS CROSSING	Service Type Roadway / Operation	Avondale Estates ions & Safety	Analysis In the Reg Conformity	2 0.8 gion's Air Quality Analysis	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$128,000	\$0,000	\$32,000	\$0,000	\$160,000
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$272,000	\$0,000	\$68,000	\$0,000	\$340,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$160,909	\$0,000	\$40,227	\$0,000	\$201,136
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,160,000	\$0,000	\$290,000	\$0,000	\$1,450,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$433,725	\$0,000	\$433,725
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
_				\$5,720,909	\$0,000	\$1,863,952	\$0,000	\$7,584,861

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DK-4	52	ASHFOR	D DUNWOODY ROAD	Jurisdiction DeKalb	,	Existing	Planned Length (ni.) Network Year	
001605	66	AT WINDSO	DR PARKWAY	Sponsor City of Brookhaven Service Type A			N/A N/A		
Progra	nmed			Roadway / Operat	ions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$240,000	\$0,000	\$60,000	\$0,000	\$300,000	
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000	
PE	AUTH	2023	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	\$120,000	\$0,000	\$30,000	\$0,000	\$150,000	
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$876,800	\$0,000	\$219,200	\$0,000	\$1,096,000	
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,473,546	\$0,000	\$2,473,546	
				\$1,436,800	\$0,000	\$2,832,746	\$0,000	\$4,269,546	
DK-4			CHAMBLEE RAIL TRAIL EXTENSION	Jurisdiction DeKalb Sponsor City of	,	Existing N/A	Planned Length (ni.) Network Year	
001780)/	AT PIERCE	DRIVE, CHAMBLEE/DORAVILLE BORDER ON PEACHTREE ROAD	Service Type		Analysis			
Progra	nmed				vity / Sidepaths an		om Air Quality Analysis 3)	Flex	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K)	\$528,000	\$0,000	\$132,000	\$0,000		
PE	AUTH	2022	(ARC) - LCI Setaside for Implementation					\$660,000	
PE	AUTH	2023		\$272,000	\$0,000	\$68,000	\$0,000	\$660,000 \$340,000	
ROW		2023	(ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K)	\$ 272,000 \$ 170,683	\$ 0,000 \$ 0,000	\$68,000 \$12,671	\$0,000 \$0,000	. ,	
		2023	(ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K)	, ,	12,222	. ,	, , , , , ,	\$340,000	
UTL			(ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	\$ 170,683	\$0,000	\$42,671	\$0,000	\$340,000 \$213,354	
UTL CST		2026	(ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K)	\$170,683 \$220,000	\$0,000 \$0,000	\$4 2,671 \$55,000	\$0,000 \$0,000	\$340,000 \$213,354 \$275,000	

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DK-45	34	PEACHTI	REE CREEK GREENWAY PHASE III	Jurisdiction DeKalb	,	Existing	Planned Length (TBD
001780		FROM BRIA	ARWOOD RD TO CLAIRMONT ROAD / CITY LIMIT	Sponsor City of Brookhaven Service Type		Analysis	N/A N/A	
Progra	mmea			Last Mile Connecti Trails	vity / Sidepaths a	(40 CFR 93	om Air Quality Analysi 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$480,000	\$0,000	\$120,000	\$0,000	\$600,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$2,120,000	\$0,000	\$530,000	\$0,000	\$2,650,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$120,000	\$0,000	\$120,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,500,000	\$0,000	\$4,500,000
_				\$3,400,000	\$0,000	\$5,470,000	\$0,000	\$8,870,000
DK-45 0017809 Progra	9		RIVER MULTI-USE TRAIL EXTENSION R BOULDER WALK DRIVE AND INTRENCHMENT CREEK TO CRESTDALE	Jurisdiction DeKalb Sponsor DeKalb Service Type Last Mile Connecti Trails	County	N/A Analysis Exempt fro (40 CFR 9)	Planned Length (N/A 2.86 om Air Quality Analysi	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$640,000	\$0,000	\$160,000	\$0,000	\$800,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
CST		2027	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$4,240,000	\$0,000	\$1,060,000	\$0,000	\$5,300,000
_				\$4,880,000	\$0,000	\$1,270,000	\$0,000	\$6,150,000

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DK-4!	57	NORTH I	DRUID HILLS BRIDGE REPLACEMENT OVER CSX	Jurisdiction DeKalb	· · · · · · · · · · · · · · · · · · ·	Existing	Planned Length (mi.) Network Year
001799)1	FROM SPRI	ING CREEK ROAD TO WILLIVEE DRIVE	Sponsor DeKalb	County	N/A	N/A N/A	
Progra	nmed			Service Type Roadway / Bridge	Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$720,000	\$0,000	\$180,000	\$0,000	\$900,000
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$300,000	\$0,000	\$300,000
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$7,000,000	\$0,000	\$2,300,000	\$0,000	\$9,300,000
_				\$9,320,000	\$0,000	\$3,180,000	\$0,000	\$12,500,000
DK-4!	58	KENSING DIETS	GTON MARTA STATION SHARED USE PATH AND ROAD	Jurisdiction DeKalb	·	Existing N/A	Planned Length (mi.) Network Year
001799)2	FROM COV	INGTON HIGHWAY TO MEMORIAL DRIVE	Service Type	County	Analysis	N/A N/A	
Progra	nmmed			Last Mile Connecti Trails	vity / Sidepaths a		om Air Quality Analysi: 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
UTL		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
_				\$4,400,000	\$0,000	\$1,600,000	\$0,000	\$6,000,000

DK-46	50	TUCKER-	NORTHLAKE TRAIL	Jurisdiction DeKall	,	Existing	Planned Length (mi.) Network Year
001905	4	FROM DOW	/NTOWN TUCKER TO NORTHLAKE MALL	- Sponsor City of	Tucker	N/A	N/A 2.6	
Progra	mmed]		Last Mile Connect Trails	ivity / Sidepaths a	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$560,000	\$0,000	\$140,000	\$0,000	\$700,000
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$569,795	\$0,000	\$569,795
PE	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$1,400,000	\$0,000	\$0,000	\$0,000	\$1,400,000
ROW		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$920,910	\$0,000	\$230,228	\$0,000	\$1,151,138
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,020,000	\$0,000	\$5,020,000
_				\$2,880,910	\$0,000	\$5,960,023	\$0,000	\$8,840,933
DK-46	51	NEW PEA	ACHTREE ROAD MULTIUSE PATH - PHASE II	Jurisdiction DeKall	b County	Existing	Planned Length (mi.) Network Year
001920	8	FROM STEV	Wart road to oakcliff road	Sponsor City of	f Doraville	N/A Analysis	N/A 0.94	
Progra	mmed			Last Mile Connect Trails	ivity / Sidepaths a	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$221,240	\$0,000	\$55,310	\$0,000	\$276,550
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$220,000	\$0,000	\$220,000
UTL	_	2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$120,000	\$0,000	\$120,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,184,000	\$0,000	\$1,184,000
_		•		\$221,240	\$0,000	\$1,579,310	\$0,000	\$1,800,550

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DK-46	K-462	NORTH S	ORTH SHALLOWFORD ROAD MULTIUSE PATH Jurisdiction DeKalb County Existing Planned Length (mi.) Sponsor City of Dunwoody N/A N/A 0.7						
001920	9	FROM CHAI	MBLEE-DUNWOODY ROAD TO COTILLION DRIVE	Sponsor City of	Dunwoody	N/A	N/A 0.7		
Progra	mmed			Service Type Last Mile Connecti Trails	vity / Sidepaths a		Analysis Exempt from Air Quality Analysis (40 CFR 93)		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$560,000	\$0,000	\$140,000	\$0,000	\$700,000	
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$175,000	\$0,000	\$175,000	
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,800,000	\$0,000	\$2,800,000	
_				\$560,000	\$0,000	\$3,115,000	\$0,000	\$3,675,000	
				1					
DK-46	54		SIGNAL OPERATIONS AND TECHNOLOGY EMENTS IN DEKALB COUNTY	Jurisdiction DeKalb		Existing	Planned Length (TBD	
DK-46		IMPROVI		Sponsor DeKalb		N/A	Planned Length (TBD	
001978	6	IMPROVI	EMENTS IN DEKALB COUNTY		County	N/A Analysis	N/A N/A	TBD	
	6	IMPROVI	EMENTS IN DEKALB COUNTY	Sponsor DeKalb	County	N/A Analysis Exempt fro	N/A N/A	TBD LCI	
001978	6 mmed	AT VARIOU	EMENTS IN DEKALB COUNTY S LOCATIONS	Sponsor DeKalb Service Type Roadway / Operat	County	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysi 3)	S LCI Flex	
001978 Progra	6 mmed	IMPROVI AT VARIOU Year	S LOCATIONS Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor DeKalb Service Type Roadway / Operat	County tions & Safety	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysi 3) Bonds	S LCI S Flex Total	
001978 Progra	6 mmed	AT VARIOU Year 2024	S LOCATIONS Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Service Type Roadway / Operat Federal \$400,000	State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$100,000	N/A N/A om Air Quality Analysi 3) Bonds \$0,000	S LCI Flex Total \$500,000	
001978 Progra PE ROW	6 mmed	AT VARIOU Year 2024 2025	S LOCATIONS Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Local Jurisdiction/Municipality Funds	Sponsor DeKalb Service Type Roadway / Operat Federal \$400,000 \$0,000	State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$100,000	N/A N/A Om Air Quality Analysi Bonds \$0,000	TBD LCI Flex Total \$500,000 \$100,000	

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DK-4	65		AIN INDUSTRIAL BOULEVARD INTERSECTION AND RIAN IMPROVEMENTS	Jurisdiction DeKall	b County	Existing	Planned Length	mi.) Network Year
001978	37	FROM LEW	IS ROAD TO NORTH ROYAL ATLANTA DRIVE	Sponsor City of	f Tucker	4	4 2.4	
	_			Service Type		Analysis		LCI C
Progra	mmed			Roadway / Opera	tions & Safety		om Air Quality Analys	s
						(40 CFR 93	3)	Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$360,000	\$0,000	\$90,000	\$0,000	\$450,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,600,000	\$0,000	\$3,600,000
			•	\$360,000	\$0,000	\$3,790,000	\$0,000	\$4,150,000
DK-4 0			OOKHAVEN VEHICULAR BRIDGE ORD HIGHWAY TO CHANTILLY DRIVE IN EXECUTIVE PARK	Jurisdiction DeKall Sponsor City of		Existing N/A	Planned Length N/A N/A	TBD
Progra	nmed			Service Type Other / Scoping		Analysis Exempt fro	om Air Quality Analys	s LCI
]		(40 CFR 93		Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$700,000	\$0,000	\$175,000	\$0,000	\$875,000
•			•	\$700,000	\$0,000	\$175,000	\$0,000	\$875,000

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DK-46	57	PEACHTREE BOULEVARD-PEACHTREE ROAD SAFETY AND OPERATIONS INTERSECTION IMPROVEMENTS AT SR 141 IN THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 20	Jurisdiction DeKall Sponsor City of	,	Existing 6	Planned Length (TBD	
001978	9		N THE CITIES OF CHAMBLEE AND DORAVILLE, 200 FEET SOUTH AND 200 OF INTERSECTION OF PEACHTREE ROAD AND NORTH SHALLOWFORD	,	Chamblee		0.04	
Progra	mmed	ROAD	OF INTERSECTION OF FEACURE ROAD AND NORTH SHALLOW OND	Roadway / Operations & Safety			Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$384,000	\$0,000	\$96,000	\$0,000	\$480,000
ROW		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$0,000	\$396,000	\$0,000	\$1,596,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,500,000	\$0,000	\$1,500,000
DK-46	58	SHALLOW IMPROVE	FORD ROAD BICYCLE AND PEDESTRIAN MENTS	Jurisdiction DeKall	,	Existing	Planned Length (i	mi.) Network Year
		IMPROVE		Jurisdiction DeKall Sponsor City of Service Type	,	Existing 4 Analysis	Planned Length (i	TBD
001979	0	IMPROVE	MENTS	Sponsor City of	Doraville	4 Analysis	4 0.7	TBD LCT X
001979	0	IMPROVE	MENTS	Sponsor City of	Doraville	4 Analysis Exempt fro	4 0.7	TBD
001979	0 mmed	FROM NEW F	MENTS PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD	Sponsor City of Service Type Last Mile Connect	Doraville	Analysis Exempt fro (40 CFR 93	4 0.7 om Air Quality Analysis	TBD LCI X Flex
Progra	0 mmed	FROM NEW F	PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Last Mile Connect Federal	Doraville ivity / Bicycle Facil	Analysis Exempt fro (40 CFR 93	4 0.7 om Air Quality Analysis Bonds	TBD LCI X Flex Total
DK-46 001979 Progra PE ROW UTL	0 mmed	FROM NEW F Year 2024	PEACHTREE ROAD TO CHAMBLEE DUNWOODY ROAD Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	Sponsor City of Service Type Last Mile Connect Federal \$482,521	Doraville ivity / Bicycle Facil State \$0,000	Analysis Exempt fro (40 CFR 93 Local \$120,630	4 0.7 om Air Quality Analysis Bonds \$0,000	TBD LCI X Flex Total \$603,151
PE ROW	0 mmed	FROM NEW F Year 2024 2026	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds	Sponsor City of Service Type Last Mile Connect Federal \$482,521 \$0,000	Doraville State \$0,000 \$0,000	Analysis Exempt fro (40 CFR 93 Local \$120,630 \$1,220,000	4 0.7 om Air Quality Analysis Bonds \$0,000	TBD LCI × Flex Total \$603,151 \$1,220,000

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DK-40	69	WINTER	S CHAPEL ROAD PATH PHASE II	Jurisdiction DeKalb County Existing Planned Length (mi.) Sponsor City of Dunwoody 2 2 0.56				TBD
001979)1	FROM CHAI	RMANT PLACE TO PEELER ROAD	Sponsor City o	f Dunwoody	Analysis	2 0.50	
Progra	nmed				tivity / Bicycle Faci		om Air Quality Analys 3)	is LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$450,000	\$0,000	\$450,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$300,000	\$0,000	\$300,000
CST		2025	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$1,500,000	\$0,000	\$375,000	\$0,000	\$1,875,000
_				\$1,500,000	\$0,000	\$1,125,000	\$0,000	\$2,625,000
DK-4	73	SR 155 S	IDEWALKS	Jurisdiction DeKal	b County	Existing	Planned Length ((mi.) Network Year
001962	22	FROM COLU	JMBIA DRIVE TO WESLEY CHAPEL ROAD	Sponsor DeKal	b County	4 Analysis	4 2.1	
Progra	mmed			Last Mile Connect	tivity / Pedestrian	Exempt fro	om Air Quality Analys	is LCI
				Facility		(40 CFR 93	3)	Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
				\$800,000	\$0,000	\$1,200,000	\$0,000	\$2,000,000

DK-47	74	PLEASAN	NTDALE ROAD CROSSWALKS	Jurisdiction DeKalb	•	Existing	Planned Length (m	i.) Network Year
001962	3	FROM I-85	TO TUCKER-NORCROSS ROAD	Sponsor DeKalb	County	4 Analysis	4 1.92	
Progra	mmed			Last Mile Connecti Facility	vity / Pedestrian	Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$600,000	\$0,000	\$150,000	\$0,000	\$750,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$250,000	\$0,000	\$250,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
_				\$600,000	\$0,000	\$2,400,000	\$0,000	\$3,000,000
DK-47	75	MICHELL	E OBAMA TRAIL	Jurisdiction DeKalb		Existing	Planned Length (m	i.) Network Year
001988	8	FROM EXIS	TING TERMINUS AT WALDROP ROAD TO MARTIN LUTHER KING JR. HIGH	Sponsor DeKalb	County	N/A	N/A 4.5	133
Progra	mmed			Service Type Last Mile Connecti Trails	vity / Sidepaths ar	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Congressionally Directed Spending - FY 2023	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW		2026	Congressionally Directed Spending - FY 2023	\$2,417,500	\$0,000	\$604,375	\$0,000	
CST		2028						\$3,021,875
			Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$3,871,857	\$0,000	\$3,021,875 \$3,871,857

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DK-47	76	SR 13/US 23 (BUFORD HIGHWAY) PEDESTRIAN SAFETY IMPROVEMENTS		Jurisdiction DeKalb		Existing	Planned Length (r	mi.) Network Year
001988	34	AT I-285; C	DAKCLIFF ROAD; MCELROY ROAD AND LONGMIRE WAY	Sponsor DeKall	o County	N/A	N/A 0.8	
Progra	ammed			Service Type Last Mile Connecti Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	otatas	2024	Congressionally Directed Spending - FY 2023	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW		2026	Congressionally Directed Spending - FY 2023	\$529,000	\$0,000	\$132,250	\$0,000	\$661,250
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$161,695	\$0,000	\$161,695
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,190,914	\$0,000	\$1,190,914
L				\$1,729,000	\$0,000	\$1,784,859	\$0,000	\$3,513,859
N/A Progra	ammed	AT NORFOL	LK SOUTHERN RAILROAD	Service Type Other / Scoping	b County,Metro South	Analysis	N/A N/A om Air Quality Analysis 3)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Railroad Crossing Elimination (RCE) Program	\$460,460	\$0,000	\$115,115	\$0,000	\$575,575
					40,000	4110/110	\$0,000	\$373,373
DK-AR-241 0013915				\$460,460	\$0,000	\$115,115	\$0,000	\$575,575
		AT COLUME	TERCHANGE IMPROVEMENTS BIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM DRIVE TO GI ENWOOD ROAD ALONG I-285	Jurisdiction Region Sponsor GDOT	\$0,000	\$115,115 Existing Var		\$575,575
001391		AT COLUME		Jurisdiction Region Sponsor GDOT	\$0,000	\$115,115 Existing Var Analysis	\$0,000 Planned Length (r Var 7.9 gion's Air Quality	\$575,575 mi.) Network Year
001391	15	AT COLUME	BIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM	Jurisdiction Region Sponsor GDOT Service Type	\$0,000	\$115,115 Existing Var Analysis In the Reg	\$0,000 Planned Length (r Var 7.9 gion's Air Quality	\$575,575 mi.) Network Year 2030
001391	1.5 ammed	AT COLUMBIA	BIA DRIVE TO LITHONIA INDUSTRIAL BOULEVARD ALONG I-20 AND FROM DRIVE TO GLENWOOD ROAD ALONG I-285	Jurisdiction Region Sponsor GDOT Service Type Roadway / Intercl	\$0,000	Existing Var Analysis In the Reg Conformity	\$0,000 Planned Length (r Var 7.9 gion's Air Quality y Analysis	\$575,575 mi.) Network Year 2030 LCI Flex Flex

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PE	AUTH	2019	Repurposed Earmark	\$2,567,477	\$641,869	\$0,000	\$0,000	\$3,209,346
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,832,523	\$458,131	\$0,000	\$0,000	\$2,290,654
PE	AUTH	2020	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z005)	\$8,240,000	\$2,060,000	\$0,000	\$0,000	\$10,300,000
PE	AUTH	2021	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	\$1,680,000	\$420,000	\$0,000	\$0,000	\$2,100,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000
PE	AUTH	2022	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z905)	\$2,057,425	\$514,357	\$0,000	\$0,000	\$2,571,782
PE	AUTH	2022	Highway Infrastructure – 23 USC 133(b)(1)(A) Activities in Areas With a Population Over 200,000 (Z910)	\$542,574	\$135,644	\$0,000	\$0,000	\$678,218
ROW	AUTH	2020	State Motor Fuel	\$0,000	\$2,000,000	\$0,000	\$0,000	\$2,000,000
ROW	AUTH	2021	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$5,000,000	\$5,000,000
ROW	AUTH	2022	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$2,530,000	\$2,530,000
ROW	AUTH	2023	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$5,870,074	\$5,870,074
CST	AUTH	2022	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$33,000,000	\$33,000,000
CST	AUTH	2022	National Highway Performance Program (NHPP)	\$21,899,622	\$5,474,906	\$0,000	\$0,000	\$27,374,528
CST	AUTH	2023	GARVEE Bonds (GRV-2)	\$0,000	\$0,000	\$0,000	\$47,650,000	\$47,650,000
CST	AUTH	2023	National Highway Freight Program (NHFP)	\$32,137,453	\$8,034,363	\$0,000	\$0,000	\$40,171,816
CST		2024	National Highway Performance Program (NHPP)	\$26,098,843	\$6,524,711	\$0,000	\$0,000	\$32,623,554
CST		2024	National Highway Freight Program (NHFP)	\$42,296,782	\$10,574,196	\$0,000	\$0,000	\$52,870,978
CST		2025	National Highway Performance Program (NHPP)	\$68,395,625	\$17,098,906	\$0,000	\$0,000	\$85,494,531
CST		2026	National Highway Performance Program (NHPP)	\$65,364,814	\$16,341,204	\$0,000	\$0,000	\$81,706,018
CST		2026	National Highway Freight Program (NHFP)	\$21,881,316	\$5,470,329	\$0,000	\$0,000	\$27,351,645
CST		2027	National Highway Performance Program (NHPP)	\$79,671,670	\$19,917,917	\$0,000	\$0,000	\$99,589,587
CST		2028	National Highway Performance Program (NHPP)	\$76,920,000	\$19,230,000	\$0,000	\$0,000	\$96,150,000
CST		LR 2029-2030	General Federal Aid 2029-2050	\$153,840,000	\$38,460,000	\$0,000	\$0,000	\$192,300,000
		_		\$607,653,654	\$157,429,004	\$0,000	\$94,050,074	\$859,132,732

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DK-AF	R-242		ROAD: SEGMENT 3 OPERATIONS IMPROVEMENTS - ES I-20 INTERCHANGE	Jurisdiction Region		Existing	Planned Length	2030
000286	8	FROM FAIR	RINGTON ROAD TO SNAPFINGER WOODS DRIVE	Sponsor GDOT		Var	Var 0.6	
Progra	mmed			Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	National Highway System	\$4,784,141	\$1,196,035	\$0,000	\$0,000	\$5,980,176
ROW	AUTH	2022	National Highway Performance Program (NHPP)	\$31,952,000	\$7,988,000	\$0,000	\$0,000	\$39,940,000
UTL		2028	National Highway Performance Program (NHPP)	\$1,348,241	\$337,060	\$0,000	\$0,000	\$1,685,301
CST		2028	National Highway Performance Program (NHPP)	\$39,206,850	\$9,801,712	\$0,000	\$0,000	\$49,008,562
_				\$77,291,232	\$19,322,807	\$0,000	\$0,000	\$96,614,039
DK-AF	R-243		RTH INTERCHANGE IMPROVEMENTS (INCLUDES LANE ION ON I-85 AND WIDENING OF I-85 ACCESS ROAD)	Jurisdiction Region Sponsor GDOT		Existing Var	Planned Length Var 1.7	2030
001591	9	FROM SR 4	2 (NORTH DRUID HILLS) TO SR 155 (CLAIRMONT ROAD)	Service Type		Analysis	vai 1.7	
Progra	mmed			Roadway / Gener	al Purpose Capacity	In the Reg Conformity	ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$990,000	\$0,000	\$0,000	±000 000
PE	AUTH	2018			¢70,000	\$0,000		\$990,000
UTL	_	2025	National Highway Performance Program (NHPP)	\$280,000	\$70,000	φ0,000	\$0,000	\$350,000
<u> </u>			National Highway Performance Program (NHPP) National Highway Performance Program (NHPP)	\$280,000 \$196,000	\$49,000	\$0,000	\$0,000 \$0,000	. ,
CST		2024			 			\$350,000

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NI/A	AP-A	CITY OF I	DECATUR LOCAL ROAD SAFETY PLAN	Jurisdiction DeKall Sponsor City of	·	Existing N/A	Planned Length (i	TBD
N/A				Service Type		Analysis		
Progra	mmed			Other / Planning			om Air Quality Analysis 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
				\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
DK-SA	AP-B	BUFORD	HIGHWAY SAFETY ACTION PLAN	Jurisdiction DeKall Sponsor City of		Existing N/A	Planned Length (I	TBD
				Service Type		Analysis		$ abla$
Progra	mmed			Other / Planning		Exempt fro	om Air Quality Analysis	
_							· /	Flex
SCP	Status	Year	Fund Type Safe Streets and Roads for All	Federal	State	Local \$50,000	Bonds \$0,000	Total \$250,000
SCP	Status	Year 2024	Fund Type Safe Streets and Roads for All	\$200,000 \$200,000	\$0,000 \$0,000	\$50,000 \$50,000	\$0,000 \$0,000	Total \$250,000 \$250,000
DO-01 001988 Progra	1.7	SOUTH DO ALIGNME	Safe Streets and Roads for All OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW	\$200,000 \$200,000 Jurisdiction Dougla Sponsor Dougla Service Type	\$0,000 \$0,000 as County	\$50,000 \$50,000 Existing 0	\$0,000 \$0,000 Planned Length (in 4 1 1 ion's Air Quality	\$250,000 \$250,000
DO-01	9 mmed	SOUTH DO ALIGNME	OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW NT) 2 (FAIRBURN ROAD) TO BOMAR ROAD	\$200,000 \$200,000 Jurisdiction Dougla Sponsor Dougla Service Type Roadway / General	\$0,000 \$0,000 as County as County al Purpose Capacit	\$50,000 \$50,000 Existing O Analysis In the Reg Conformity	\$0,000 \$0,000 Planned Length (4 1 ion's Air Quality Analysis	\$250,000 \$250,000 mi.) Network Year 2050 LCI Flex
DO-01	1.7	SOUTH DO ALIGNME	Safe Streets and Roads for All OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW NT)	\$200,000 \$200,000 Jurisdiction Dougla Sponsor Dougla Service Type	\$0,000 \$0,000 as County as County	\$50,000 \$50,000 Existing O Analysis In the Reg	\$0,000 \$0,000 Planned Length (in 4 1 1 ion's Air Quality	\$250,000 \$250,000 mi.) Network Year 2050
DO-01 001988 Progra	9 mmed	SOUTH DO ALIGNME FROM SR 92	OUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW NT) 2 (FAIRBURN ROAD) TO BOMAR ROAD Fund Type	\$200,000 \$200,000 Jurisdiction Dougla Sponsor Dougla Service Type Roadway / General	\$0,000 \$0,000 as County as County al Purpose Capacit State	\$50,000 \$50,000 Existing O Analysis In the Reg Conformity Local	\$0,000 \$0,000 Planned Length (4 1 ion's Air Quality Analysis Bonds	\$250,000 \$250,000 mi.) Network Year 2050 LCI Flex Total
DO-01 001988 Progra	9 mmed	SOUTH DO ALIGNME FROM SR 92 Year 2024	Congressionally Directed Spending - FY 2023 Case Streets and Roads for All CUGLAS LOOP - PHASE 1 (LEE ROAD EXTENSION/NEW INT) Fund Type Congressionally Directed Spending - FY 2023 Congressionally Directed Spending - FY 2023	\$200,000 \$200,000 Jurisdiction Dougla Sponsor Dougla Service Type Roadway / General \$3,000,000	\$0,000 \$0,000 as County as County al Purpose Capacit State \$0,000	\$50,000 \$50,000 Existing O Analysis In the Reg Conformity Local \$750,000	\$0,000 Planned Length (4 1 ion's Air Quality Analysis Bonds \$0,000	\$250,000 \$250,000 mi.) Network Year 2050 LCI Flex Total \$3,750,000

DO-02	22	LEE ROAD) / SOUTH SWEETWATER ROAD WIDENING	Jurisdiction Douglas	,	Existing 2	Planned Length	2030
001356	3		AN DRIVE TO SKYVIEW DRIVE AND OPERATIONAL IMPROVEMENTS IEW DRIVE TO US 78 (BANKHEAD HIGHWAY) TO I-20 WEST	Service Type	Analysis	4 1.9		
Progra	mmed			Roadway / Genera	l Purpose Capac		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$453,600	\$0,000	\$113,400	\$0,000	\$567,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$963,187	\$0,000	\$240,797	\$0,000	\$1,203,984
ROW		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,286,038	\$0,000	\$1,071,691	\$0,000	\$5,357,729
CST		LR 2029-2030	General Federal Aid 2029-2050	\$8,216,289	\$0,000	\$2,054,072	\$0,000	\$10,270,361
_		-		\$13,919,114	\$0,000	\$3,479,960	\$0,000	\$17,399,074
DO-29	98	CHC REGI	IONAL GREENWAY TRAIL - DOUGLAS COUNTY ON	Jurisdiction Douglas Sponsor Douglas	,	Existing N/A	Planned Length	TBD
001287	7	FROM BOUN	IDARY OF WATERS PARK TO SWEETWATER CREEK STATE PARK	Service Type	•	Analysis		
Progra	mmed			Last Mile Connective Trails	vity / Sidepaths	Exempt fro (40 CFR 93	om Air Quality Analys 3)	is LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	\$1,300,000	\$0,000	\$325,000	\$0,000	\$1,625,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,916,800	\$0,000	\$4,614,600	\$0,000	\$8,531,400
CST		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$6,009,600	\$0,000	\$27,708,040	\$0,000	\$33,717,640
				\$13,626,400	\$0,000	\$33,247,640	\$0,000	\$46,874,040

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DO-30	02	I-20/CH	APEL HILL RD - INTERCHANGE IMPROVEMENTS / NG	Jurisdiction Dougla	,	Existing	Planned Length (m	ni.) Network Year
001963	6	FROM HOS	PITAL DR TO ARBOR PLACE BLVD	Sponsor Dougla	s County	2	3 0.7	
Progra	mmed			Service Type Roadway / Interch	nange Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$625,000	\$0,000	\$625,000
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,034,400	\$0,000	\$258,600	\$0,000	\$1,293,000
UTL		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$528,000	\$0,000	\$132,000	\$0,000	\$660,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,305,638	\$0,000	\$826,410	\$0,000	\$4,132,048
_				\$4,868,038	\$0,000	\$1,842,010	\$0,000	\$6,710,048
001781 Progra		FROM BRO'CROSSING	WN STREET/NEW SR 92 RELOCATION PROJECT TO MCCARLEY RAILROAD	Sponsor City of Douglasville Service Type Last Mile Connectivity / Sidepaths and Trails City of Douglasville Analysis Exempt from Air Quality Analysis (40 CFR 93)			LCI X	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$798,106	\$0,000	\$199,526	\$0,000	\$997,632
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$49,627	\$0,000	\$49,627
PE	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$198,509	\$0,000	\$0,000	\$0,000	\$198,509
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
UTL		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
CST		2027	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$5,000,000	\$0,000	\$1,250,000	\$0,000	\$6,250,000
		·		\$6,596,615	\$0,000	\$1,649,153	\$0,000	\$8,245,768

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0019210 Programmed		SR 92 (FAIRBURN ROAD) MULTIMODAL IMPROVEMENTS FROM HOSPITAL DRIVE TO US 78 (VETERANS MEMORIAL HIGHWAY)			Jurisdiction Douglas County Existin Sponsor City of Douglasville N/A		Planned Length (TBD
				Service Type Last Mile Connectivity / Sidepaths and Trails		N/A	N/A 0.78	
						Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI X
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,040,000	\$0,000	\$260,000	\$0,000	\$1,300,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
UTL		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$7,500,000	\$0,000	\$4,800,000	\$0,000	\$12,300,000
_				\$8,540,000	\$0,000	\$5,460,000	\$0,000	\$14,000,000
DO-450		DOUGLAS COUNTY FIXED ROUTE PUBLIC BUS SERVICE (OPERATING ASSISTANCE)					Planned Length (TBD
0016367				Bouglas County		,.	11/4 11/4	
Completed				Service Type Transit / Operations & Maintenance			Analysis Exempt from Air Quality Analysis (40 CFR 93)	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST	AUTH	2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
		•		\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000

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FA-08	5	SR 85 WII	DENING	Jurisdiction Fayett	,	Existing	Planned Length (mi.) Network Year
321960	-	FROM SR 92	TO GRADY AVENUE	Sponsor GDO1		2	4 0.8	
D		<u> </u>		Service Type	al Damas Compaile	Analysis	Analysis In the Region's Air Quality	
Progra	mmea			Roadway / Gener	al Purpose Capacity	Conformity		Flex
Е	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1992	STP - Statewide Flexible (GDOT)	\$2,489,812	\$622,453	\$0,000	\$0,000	\$3,112,265
PE	AUTH	2014	STP - Urban (>200K) (ARC)	\$32,000	\$8,000	\$0,000	\$0,000	\$40,000
PE	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$1,560,600	\$0,000	\$0,000	\$1,560,600
PE		2028	Transportation Funding Act (HB 170)	\$0,000	\$4,686,637	\$0,000	\$0,000	\$4,686,637
ROW		LR 2031-2033	Transportation Funding Act (HB 170)	\$0,000	\$3,519,547	\$0,000	\$0,000	\$3,519,547
CST		LR 2034-2040	Transportation Funding Act (HB 170)	\$0,000	\$11,618,228	\$0,000	\$0,000	\$11,618,228
_		_		\$2,521,812	\$22,015,465	\$0,000	\$0,000	\$24,537,277
FA-10	0C	FAYETTE (COUNTY RESURFACING PROGRAM - PHASE 2	Jurisdiction Fayett	,	Existing	Planned Length (TBD
001781	2	AT VARIOUS	SEGMENTS IN FAYETTE COUNTY	Sponsor Fayett	te County	N/A Analysis	N/A 12.3	
Progra	mmed			Roadway / Maint	enance	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$179,419	\$0,000	\$44,855	\$0,000	\$224,274
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,673,430	\$0,000	\$1,418,357	\$0,000	\$7,091,787
_				\$5,852,849	\$0,000	\$1,463,212	\$0.000	\$7.316.061

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FA-27	9	SR 279 F	REALIGNMENT	Jurisdiction Fayett		Existing	Planned Length (TBD
001781	3	AT CORINT	H ROAD	- Sponsor Fayette County		2	2 4.25	
Progra	mmed			Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	S LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$212,023	\$0,000	\$53,006	\$0,000	\$265,029
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$587,977	\$0,000	\$146,994	\$0,000	\$734,971
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,490,000	\$0,000	\$5,490,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$80,000	\$0,000	\$80,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,120,230	\$0,000	\$2,120,230
				\$800,000	\$0,000	\$7,890,230	\$0,000	\$8,690,230
FA-SA		COMPRE	HENSIVE SAFETY ACTION PLAN	Jurisdiction Fayett Sponsor Fayett Service Type Other / Planning		Existing N/A Analysis	Planned Length (TBD LCT
Progra	mmea			Other / Planning		(40 CFR 93	om Air Quality Analysi 3)	Flex
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$312,000	\$0,000	\$78,000	\$0,000	\$390,000
				\$312,000	\$0,000	\$78,000	\$0,000	\$390,000

FN-17	7 6	SR 120 (0	SR 120 (OLD MILTON PARKWAY) WIDENING		County (North)	Existing	Planned Length	2030
001718	7	FROM NORTI	H POINT PARKWAY TO KIMBALL BRIDGE ROAD	Sponsor GDOT		4	6 1.94	
Progra	mmed			Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	gion's Air Quality y Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
PE	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,250,000	\$0,000	\$1,250,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,566,842	\$0,000	\$1,566,842
CST		2028	National Highway Performance Program (NHPP)	\$23,195,544	\$5,798,886	\$0,000	\$0,000	\$28,994,430
_				\$23,195,544	\$5,798,886	\$4,816,842	\$0,000	\$33,811,272
FN-17	78A	SR 141 (M	MEDLOCK BRIDGE ROAD) WIDENING (PHASE 1)	Jurisdiction Fultor	n County (North)	Existing	Planned Length	(mi.) Network Year
N/A		FROM CHATT	TAHOOCHEE RIVER TO OLD ALABAMA ROAD	Sponsor City o	f Johns Creek	4	6 1.1	
Progra	mmed			Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	jion's Air Quality y Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$250,000	\$0,000	\$250,000
ROW		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST		LR 2029-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,800,000	\$0,000	\$1,800,000
_				\$0.000	\$0.000	\$2,250,000	\$0,000	\$2,250,000

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FN-17	FN-178C	SR 141 (MEDLOCK BRIDGE ROAD) WIDENING (PHASE 3)		Jurisdiction Fulton		Existing	Planned Length (ni.) Network Year
N/A Progra	ammed	FROM GRO	VE POINT ROAD TO MCGINNIS FERRY ROAD	Sponsor City of Service Type Roadway / Genera		Analysis ty In the Red	6 3.3	LCI
						Conformity	, . ,	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$350,000	\$0,000	\$350,000
ROW	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,050,000	\$0,000	\$6,050,000
				\$0,000	\$0,000	\$6,600,000	\$0,000	\$6,600,000
FN-1 2			POINT PARKWAY LID STREETSCAPE ENHANCEMENTS AND	Tunindiation Full				
Progra		FROM MAN	TE STREETS UPGRADE SELL ROAD TO HAYNES BRIDGE ROAD	Sponsor City of		Existing 6	Planned Length (i	2030
-	ammed	FROM MAN	TE STREETS UPGRADE	Sponsor City of	Alpharetta	6 Analysis	4 1.4 gion's Air Quality	1111.)
Į.	emmed Status	FROM MAN	TE STREETS UPGRADE	Sponsor City of Service Type Last Mile Connection	Alpharetta	Analysis Street In the Reg	4 1.4 gion's Air Quality	2030
PE			TE STREETS UPGRADE SELL ROAD TO HAYNES BRIDGE ROAD	Sponsor City of Service Type Last Mile Connective Retrofit	Alpharetta vity / Complete S	Analysis In the Reg Conformity	4 1.4 gion's Air Quality y Analysis	LCI X
PE ROW	Status	Year	SELL ROAD TO HAYNES BRIDGE ROAD Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Last Mile Connectine Retrofit Federal	Alpharetta vity / Complete S State	Analysis In the Reg Conformity Local	4 1.4 gion's Air Quality y Analysis Bonds	LCI X Flex Total
	Status	Year 2021	SELL ROAD TO HAYNES BRIDGE ROAD Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Last Mile Connective Retrofit Federal \$1,600,000	Alpharetta vity / Complete S State \$0,000	Analysis In the Reg Conformity Local \$400,000	4 1.4 gion's Air Quality y Analysis Bonds \$0,000	LCI X Flex Total \$2,000,000

FN-18	30	SR 141 (IMPROV	MEDLOCK BRIDGE ROAD) INTERSECTION EMENTS	Jurisdiction Fultor	, ,	Existing	Planned Length (mi.) Network Year
001784	5	AT STATE I	BRIDGE ROAD	Sponsor GDOT		N/A	N/A N/A	
		1		Service Type		Analysis		LCI
Progra	mmed			Roadway / Opera	tions & Safety	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	National Highway Performance Program (NHPP)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$700,000	\$0,000	\$700,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$350,000	\$0,000	\$350,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,000,000	\$0,000	\$5,000,000
CST		2028	National Highway Performance Program (NHPP)	\$6,400,000	\$1,600,000	\$0,000	\$0,000	\$8,000,000
				\$7,600,000	\$1,900,000	\$6,050,000	\$0,000	\$15,550,000
FN-20)5	SR 9/US	19 (ROSWELL ROAD) TRANSIT ACCESS PROJECT	Jurisdiction Fulton	, , ,	Existing	Planned Length (mi.) Network Year
001606	1	FROM MEA	DOWBROOK DRIVE TO I-285		f Sandy Springs,MAR		N/A 2.6	
Progra	mmed			Last Mile Connect Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI X
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$498,000	\$0,000	\$124,500	\$0,000	\$622,500
ROW	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$2,560,200	\$0,000	\$640,050	\$0,000	\$3,200,250
UTL	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$320,000	\$0,000	\$80,000	\$0,000	\$400,000
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$2,865,575	\$0,000	\$716,394	\$0,000	\$3,581,969
_				\$6,243,775	\$0,000	\$1,560,944	\$0,000	\$7,804,719

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FN-22	FN-222 0007838	SR 9 (CU	MMING HIGHWAY) WIDENING	Jurisdiction Fulton Sponsor GDOT	, , ,	Existing 2	Planned Length (mi.) Network Year
000783	8	FROM WIN	DWARD PARKWAY TO FORSYTH COUNTY LINE	Sponsor GDO1		_	7 3	
				Service Type		Analysis		
Progra	mmed			Roadway / Gener	al Purpose Capacit		ion's Air Quality	rci
						Conformity	Analysis	Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	STP - Statewide Flexible (GDOT)	\$2,609,882	\$652,471	\$0,000	\$0,000	\$3,262,353
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$300,000	\$0,000	\$0,000	\$300,000
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,743,605	\$0,000	\$0,000	\$1,743,605
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$15,710,000	\$0,000	\$0,000	\$15,710,000
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$2,739,419	\$0,000	\$0,000	\$2,739,419
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$45,802,661	\$0,000	\$0,000	\$45,802,661
				\$2,609,882	\$66,948,156	\$0,000	\$0,000	\$69,558,038
				\$2,009,002	400,540,130	40,000	40,000	+00/000/000
FN-2!	53	SR 9 (RO	DSWELL ROAD / ATLANTA STREET) PEDESTRIAN EMENTS	Jurisdiction Fulton	County (North)	Existing	Planned Length (Natural Varia
FN-25		IMPROV			County (North)			mi.) Network Year
		IMPROV	EMENTS	Jurisdiction Fulton	County (North)	Existing	Planned Length (mi.) Network Year TBD
000964		IMPROV	EMENTS	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect	County (North)	Existing N/A Analysis Exempt fro	Planned Length (N/A 0.2 om Air Quality Analysis	mi.) Network Year
000964	0	IMPROV	EMENTS	Jurisdiction Fulton Sponsor City of	County (North)	Existing N/A Analysis	Planned Length (N/A 0.2 om Air Quality Analysis	mi.) Network Year
000964	0 nmmed	AT CHATTA	EMENTS AHOOCHEE RIVER	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Facility	County (North) f Roswell ivity / Pedestrian	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A 0.2 om Air Quality Analysis	nni.) Network Year TBD LCI Flex
000964	0	IMPROV	EMENTS	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect	County (North)	Existing N/A Analysis Exempt fro	Planned Length (N/A 0.2 om Air Quality Analysis	mi.) Network Year TBD
000964	0 nmmed Status	AT CHATTA Year	EMENTS AHOOCHEE RIVER Fund Type	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Facility Federal	County (North) f Roswell ivity / Pedestrian State	Existing N/A Analysis Exempt fro (40 CFR 93	Planned Length (N/A 0.2 om Air Quality Analysis Bonds	Network Year TBD LCI Flex Total
000964 Progra	0 Status	AT CHATTA Year 2011	AHOOCHEE RIVER Fund Type STP - Statewide Flexible (GDOT)	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Facility Federal \$40,000	County (North) f Roswell ivity / Pedestrian State \$10,000	Existing N/A Analysis Exempt fro (40 CFR 93) Local \$0,000	Planned Length (N/A 0.2 Om Air Quality Analysis Bonds \$0,000	Network Year TBD LCI Flex Total \$50,000
Progra	O Status AUTH AUTH	Year 2011 2011	HOOCHEE RIVER Fund Type STP - Statewide Flexible (GDOT) Donor State Bonus	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Facility Federal \$400,000	County (North) F Roswell State \$10,000 \$0,000	Existing N/A Analysis Exempt fro (40 CFR 93) Local \$0,000 \$100,000	Planned Length (N/A 0.2 om Air Quality Analysis Bonds \$0,000	Network Year TBD LCI Flex Total \$50,000
Progra	O Status AUTH AUTH	Year 2011 2015	AHOOCHEE RIVER Fund Type STP - Statewide Flexible (GDOT) Donor State Bonus Local Jurisdiction/Municipality Funds	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connect Facility Federal \$400,000 \$400,000 \$0,000	County (North) FRoswell State	Existing N/A Analysis Exempt fro (40 CFR 93) Local \$0,000 \$100,000 \$200,000	Planned Length (Network Year TBD LCI Flex Total \$50,000 \$500,000

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FN-26	54	SR 120 (WIDENII	ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) NG	Jurisdiction Fultor Sponsor GDOT	, , ,	Existing 2	Planned I	Length (mi.)	Network Year 2030
721000	-	FROM FROM (GWINNET	M SR 141 (FULTON COUNTY) TO PEACHTREE INDUSTRIAL BOULEVARD (COUNTY)	Service Type		Analysis	7	2.2	
Progra	mmed				al Purpose Capacit		ion's Air Quali / Analysis	ity	LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bond	s	Total
PE	AUTH	2012	STP - Statewide Flexible (GDOT)	\$4,997,279	\$1,249,320	\$0,000	\$0,000	0	\$6,246,599
PE	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$1,300,000	\$0,000	\$0,000	\$0,000	0	\$1,300,000
ROW	AUTH	1991	State Right-of-Way Funds	\$0,000	\$2,263,449	\$0,000	\$0,000	0	\$2,263,449
ROW	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$9,488,000	\$2,372,000	\$0,000	\$0,000	0	\$11,860,000
UTL		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$2,342,267	\$585,567	\$0,000	\$0,000	0	\$2,927,834
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$31,714,675	\$7,928,669	\$0,000	\$0,000	0	\$39,643,344
				\$49,842,221	\$14,399,005	\$0,000	\$0,00	0	\$64,241,226
FN-26)	ABBOTTS BRIDGE ROAD) WIDENING ES BRIDGE ROAD TO SR 141 (MEDLOCK BRIDGE ROAD)	Jurisdiction Fultor Sponsor City of Service Type Roadway / Gener	, , ,	Existing 2 Analysis In the Reg Conformity	4 ion's Air Quali	Length (mi.) 2.4 ity	Network Year 2030
_				J					Flex
	Status	Year	Fund Type	Federal	State *0.000	Local	Bonds		Total
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$50,000	\$0,000		\$50,000
				\$0,000	\$0,000	\$50,000	\$0,00	0	\$50,000

Atlanta Region's Plan MTP (2024) rtation Improvement Program - Sorted by ARC Project Numb

FN-26	9	SR 9 (AT WIDENI	LANTA STREET) REVERSIBLE LANE REMOVAL AND NG	Jurisdiction Fultor	, , ,	Existing	Planned Length (mi.) Network Year	
721010	-	FROM SR 1	20 TO CHATTAHOOCHEE RIVER IN ROSWELL	Sponsor City o	r Roswell	2	4 1.1		
Progra	mmed			Roadway / General Purpose Capacity			In the Region's Air Quality Conformity Analysis		
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$800,000	\$0,000	\$2,100,000	\$0,000	\$2,900,000	
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000	
PE	AUTH	2016	National Highway Performance Program (NHPP)	\$79,200	\$19,800	\$0,000	\$0,000	\$99,000	
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$57,656	\$14,414	\$0,000	\$0,000	\$72,070	
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$11,607,882	\$0,000	\$0,000	\$11,607,882	
UTL		2028	National Highway Performance Program (NHPP)	\$3,501,240	\$875,310	\$0,000	\$0,000	\$4,376,550	
CST		2028	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$10,000,000	\$0,000	\$2,500,000	\$0,000	\$12,500,000	
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$24,577,492	\$6,144,373	\$0,000	\$0,000	\$30,721,865	
_		•	•	\$39,415,588	\$18,761,779	\$4,600,000	\$0,000	\$62,777,367	
FN-270 N/A Programmed			RIDGE ROAD INTERSECTION IMPROVEMENTS GENT ROAD TO DOUGLAS ROAD	Jurisdiction Fultor Sponsor City o Service Type Roadway / Opera	f Johns Creek		Planned Length (i N/A 0.11	TBD	
						(40 CFR 9:	3)	Flex	
Ę.	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$250,000	\$0,000	\$250,000	
ROW	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$750,000	\$0,000	\$750,000	
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,000,000	\$0,000	\$6,000,000	

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\$0,000

\$0,000

\$7,000,000

\$0,000

\$7,000,000

FN-28	37	•	ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY EMENTS INCLUDING PEDESTRIAN CONNECTIVITY	Jurisdiction Fulton Sponsor City of	, , ,	Existing 2	Planned 2	Length (mi.)	Network Year TBD
001278 Progra	8 mmed	FROM PARS	SONS ROAD (WEST) TO PRIMROSE PARKWAY	Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro	om Air Quality	/ Analysis	rci 🔲
				Industry 7 Opera		(40 CFR 93		, 7 ti laiy 515	Flex
	Status	Year	Fund Type	Federal	State	Local	Bono	ls	Total
PE	AUTH	2014	High Priority Projects from TEA-21	\$400,000	\$0,000	\$100,000	\$0,00	10	\$500,000
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,00)0	\$500,000
PE	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$100,000	\$0,000	\$25,000	\$0,00)0	\$125,000
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$200,000	\$0,000	\$50,000	\$0,00)0	\$250,000
PE	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$700,000	\$0,000	\$0,000	\$0,00)0	\$700,000
ROW	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$2,400,000	\$0,000	\$0,00)0	\$2,400,000
ROW	AUTH	2017	High Priority Projects from TEA-21	\$133,322	\$0,000	\$1,516,678	\$0,00	10	\$1,650,000
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$600,000	\$0,000	\$0,00)0	\$600,000
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,483,347	\$0,00)0	\$1,483,347
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$19,360,808	\$0,000	\$4,840,202	\$0,00	00 !	\$24,201,010
				\$21,294,130	\$3,000,000	\$8,115,227	\$0,00	90 :	\$32,409,357

001087 Progra		BIG CREEK PARKWAY - PHASE II (NEW ALIGNMENT) FROM WARSAW ROAD TO OLD ALABAMA ROAD		Sponsor City o	Sponsor City of Roswell Service Type Roadway / General Purpose Capacity		_	.9 Network Year 2030
		1 10					•	Flex
,	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$52,500	\$0,000	\$52,500
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,395,800	\$0,000	\$2,395,800
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$16,561,212	\$0,000	\$16,561,212
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$40,070,414	\$0,000	\$40,070,414
•				\$0,000	\$0,000	\$59,079,926	\$0,000	\$59,079,926

FN-30	FN-301 N/A	WINDWA	ARD PARKWAY WIDENING AND COMPLETE STREETS	Jurisdiction Fulton Sponsor City 0	, , ,	Existing	Planned Length	2030
N/A		FROM SR 4	00 INTERCHANGE TO SR 9	Service Type	ПАІрпагеца	4 Analysis	6 1	
Progra	ımmed			Roadway / Interd	change Capacity		ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,000,000	\$0,000	\$6,000,000
_		•		\$800,000	\$0,000	\$7,200,000	\$0,000	\$8,000,000
001507	78		HANY BEND TO MORRIS ROAD	Jurisdiction Fulton Sponsor City o Service Type Last Mile Connect	, , ,	N/A Analysis Ryempt from	Planned Length N/A 5.0	TBD
				Trails	, ,	(40 CFR 93		Flex
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
ROW	AUTH	2023	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$4,523,200	\$0,000	\$1,130,800	\$0,000	\$5,654,000
UTL		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$180,000	\$0,000	\$180,000
CST		2026	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$2,400,000	\$0,000	\$600,000	\$0,000	\$3,000,000
				\$7,323,200	\$0,000	\$2,010,800	\$0,000	\$9,334,000

FN-304 0015023 Programmed		7 I		Sponsor City of Sandy Springs Service Type Last Mile Connectivity / Sidepaths and Trails		Existing Planned Length (mi.) N/A N/A 2.3 Analysis Exempt from Air Quality Analysis (40 CFR 93)		TBD LCT
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$144,000	\$0,000	\$36,000	\$0,000	\$180,000
PE	AUTH	2016	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$496,000	\$0,000	\$124,000	\$0,000	\$620,000
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$830,400	\$0,000	\$207,600	\$0,000	\$1,038,000
PE	AUTH	2023	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$688,000	\$0,000	\$172,000	\$0,000	\$860,000
UTL		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$12,000	\$0,000	\$3,000	\$0,000	\$15,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$13,044,351	\$0,000	\$13,044,351
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,738,509	\$0,000	\$1,434,627	\$0,000	\$7,173,136
CST		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$4,628,320	\$0,000	\$1,157,080	\$0,000	\$5,785,400
CST	•	2024	Carbon Reduction Program - Urbanized Areas With Population Over 200K	\$2,775,928	\$0,000	\$693,982	\$0,000	\$3,469,910
_				\$16,113,157	\$0,000	\$17,072,640	\$0,000	\$33,185,797

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FN-30	8	CHATTA	HOOCHEE GREENWAY	Jurisdiction Fulton Sponsor City of	, ,	Existing	Planned Length (mi.) Network Year
001781	5	FROM ABBO	OTTS BRIDGE ROAD TO CAULEY CREEK PARK	Sponsor City of	Johns Creek	N/A	N/A 1.3	
Progra	mmed			Service Type Last Mile Connect Trails	ivity / Sidepaths an	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$560,000	\$0,000	\$140,000	\$0,000	\$700,000
PE	AUTH	2023	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$320,000	\$0,000	\$80,000	\$0,000	\$400,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
CST		2026	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$2,800,000	\$0,000	\$700,000	\$0,000	\$3,500,000
_				\$3,680,000	\$0,000	\$1,020,000	\$0,000	\$4,700,000
FN-30	9	СНАТТАН	HOOCHEE GREENWAY PHASE 2	Jurisdiction Fulton	County (North)	Existing	Planned Length (mi.) Network Year
001964	0	FROM ROGI	ERS BRIDGE ROAD TO MCGINNIS FERRY ROAD	Sponsor City of	f Johns Creek	N/A Analysis	N/A 2.9	
Progra	mmed				ivity / Sidepaths an		om Air Quality Analysi 3)	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$10,000,000	\$0,000	\$10,000,000
			-	\$1,200,000	\$0,000	\$10.800.000	\$0,000	\$12,000,000

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FN-34	18A	HOPEWE	ELL ROAD BRIDGE UPGRADE	Jurisdiction Fultor	County (North)	Existing	Planned Length (mi.) Network Year
001658	30	AT CHICKE	N CREEK	Sponsor GDOT		2	2 0.40	
Progra	nmed			Service Type Roadway / Bridge	e Upgrade	Exempt fro (40 CFR 93	om Air Quality Analys 3)	S LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$760,000	\$190,000	\$0,000	\$0,000	\$950,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$160,000	\$40,000	\$0,000	\$0,000	\$200,000
UTL		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$9,600	\$2,400	\$0,000	\$0,000	\$12,000
CST		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$2,560,000	\$640,000	\$0,000	\$0,000	\$3,200,000
_				\$3,489,600	\$872,400	\$100,000	\$0,000	\$4,462,000
FN-34	18B	BIRMING	GHAM ROAD BRIDGE UPGRADE	Jurisdiction Fultor	, , ,	Existing	Planned Length (TBD
001658	31	AT CHICKE	N CREEK TRIBUTARY	Sponsor GDOT Service Type		2 Analysis	2 0.40	
Progra	nmed			Roadway / Bridge	e Upgrade	Exempt fro (40 CFR 93	om Air Quality Analys 3)	S Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$540,000	\$135,000	\$0,000	\$0,000	\$675,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$75,000	\$0,000	\$75,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$120,000	\$30,000	\$0,000	\$0,000	\$150,000
UTL		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$64,000	\$16,000	\$0,000	\$0,000	\$80,000
CST		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000
				\$2,724,000	\$681,000	\$75,000	\$0,000	\$3,480,000

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FN-3	48C	FREEMA	NVILLE ROAD BRIDGE UPGRADE	Jurisdiction Fultor	County (North)	Existing	Planned Length	
001658	32	AT COOPER	R SANDY CREEK	Sponsor GDOT	•	2	2 0.4	TBD
Progra	ammed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9)	om Air Quality Analys 3)	is LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$540,000	\$135,000	\$0,000	\$0,000	\$675,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$75,000	\$0,000	\$75,000
ROW		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$120,000	\$30,000	\$0,000	\$0,000	\$150,000
UTL		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$64,000	\$16,000	\$0,000	\$0,000	\$80,000
CST		2025	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$1,600,000	\$400,000	\$0,000	\$0,000	\$2,000,000
,				\$2,324,000	\$581,000	\$75,000	\$0,000	\$2,980,000
FN-3	48D	WATERS	ROAD BRIDGE UPGRADE	Jurisdiction Fulton	, , ,	Existing	Planned Length	TBD
001659	99	AT LONG II	NDIAN CREEK	Sponsor GDOT Service Type		2 Analysis	2 0.4	
Progra	ammed			Roadway / Bridge	e Upgrade	Exempt fro (40 CFR 93	om Air Quality Analys 3)	is LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$760,000	\$190,000	\$0,000	\$0,000	\$950,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$160,000	\$40,000	\$0,000	\$0,000	\$200,000
UTL		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$96,000	\$24,000	\$0,000	\$0,000	\$120,000
CST		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$2,000,000	\$500,000	\$0,000	\$0,000	\$2,500,000
			•	\$3,016,000	\$754,000	\$100,000	\$0,000	\$3,870,000

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FN-34	19	BUICE RO	OAD BRIDGE REPLACEMENT	Jurisdiction Fulton	County (North)	Existing	Planned Length (I	ni.) Network Year
001783	0	AT JOHNS (CREEK	- Sponsor City of	f Johns Creek	N/A	N/A N/A	
Progra	nmed			Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$550,000	\$0,000	\$550,000
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$210,000	\$0,000	\$210,000
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$1,750,000	\$0,000	\$0,000	\$1,750,000
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,620,000	\$0,000	\$405,000	\$0,000	\$2,025,000
_			•	\$2,420,000	\$1,750,000	\$1,365,000	\$0,000	\$5,535,000
FN-35	50	NORTH P	POINT ALPHA LINK TRAIL	Jurisdiction Fulton	, , ,	Existing	Planned Length (ı	ni.) Network Year
001921	1	FROM HAYN	NES BRIDGE ROAD AND NORTHWINDS PARKWAY TO ENCORE PARKWAY	Sponsor City of	f Alpharetta	N/A	N/A 1.15	
Progra	mmed			Service Type Last Mile Connect	ivity / Sidepaths an	Analysis Exempt fro	om Air Quality Analysis	LCI X
				Trails		(40 CFR 93	3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$400,000	\$0,000	\$400,000
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,000,000	\$0,000	\$6,000,000
_				\$1,000,000	\$0,000	\$7,150,000	\$0,000	\$8,150,000

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FN-35	51	I-285 IN	NOVATIVE INTERCHANGE STUDY	Jurisdiction Fulton	County (North)	Existing	Planned Length (TBD
001979)2	AT ROSWEL	L ROAD	- Sponsor GDOT		N/A	N/A N/A	
Progra	nmmed]		Other / Scoping		Analysis Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	National Highway Performance Program (NHPP)	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
SCP		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$600,000	\$0,000	\$150,000	\$0,000	\$750,000
				\$1,000,000	\$100,000	\$150,000	\$0,000	\$1,250,000
	52	ROSWEL	L ROAD NORTH END BOULEVARD	Jurisdiction Fulton	County (North)			
001979	03	FROM ROSV	L ROAD NORTH END BOULEVARD WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE OCHEE RIVER (NORTHERN LIMIT)	Jurisdiction Fulton Sponsor City of Service Type	, , ,	Existing 0 Analysis	Planned Length (TBD
		FROM ROSV	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE	Sponsor City of	Sandy Springs	0 Analysis	2 0.5	TBD
001979 Progra)3	FROM ROSV	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE	Sponsor City of	Sandy Springs	Analysis Exempt fro	2 0.5	TBD LCI
	nmmed	FROM ROSN CHATTAHO	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE OCHEE RIVER (NORTHERN LIMIT)	Sponsor City of Service Type Roadway / Operat	Sandy Springs	Analysis Exempt fro (40 CFR 9)	2 0.5 om Air Quality Analysis 3)	TBD LCI Flex
Progra	nmmed Status	FROM ROSN CHATTAHO	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE OCHEE RIVER (NORTHERN LIMIT) Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Operat	Sandy Springs	Analysis Exempt fro (40 CFR 9)	2 0.5 om Air Quality Analysis Bonds	TBD LCI Flex Total
Progra	nmmed Status	FROM ROSN CHATTAHO Year 2023	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE OCHEE RIVER (NORTHERN LIMIT) Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Sponsor City of Service Type Roadway / Operat Federal \$960,000	State \$0,000	Analysis Exempt fro (40 CFR 9) Local \$240,000	2 0.5 om Air Quality Analysis 3) Bonds \$0,000	TBD LCI Flex Total \$1,200,000
Progra PE ROW	nmmed Status	FROM ROSN CHATTAHOO Year 2023 2027	WELL ROAD, BETWEEN DUNWOODY PLACE (SOUTHERN LIMIT) TO THE OCHEE RIVER (NORTHERN LIMIT) Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Local Jurisdiction/Municipality Funds	Sponsor City of Service Type Roadway / Operat Federal \$960,000 \$0,000	State \$0,000	Analysis Exempt fro (40 CFR 9) Local \$240,000 \$1,600,000	2 0.5 Om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$1,200,000 \$1,600,000

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FN-35	53	CITY OF	ALPHARETTA BUS SHELTER @ 3 LOCATIONS	Jurisdiction Fulton		Existing	Planned Length (n	ni.) Network Year
001961	.5			Sponsor City of	f Alpharetta	N/A	N/A N/A	
Progra	ammed			Service Type Transit / Bus Capi	ital	Analysis Exempt from	om Air Quality Analysis	LCI _
1.05.				Transit, But tap		(40 CFR 93		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$20,000	\$0,000	\$20,000
ROW		2024	Congressionally Directed Spending - FY 2022	\$25,000	\$0,000	\$6,250	\$0,000	\$31,250
CST		2024	Congressionally Directed Spending - FY 2022	\$125,000	\$0,000	\$31,250	\$0,000	\$156,250
-				\$150,000	\$0,000	\$57,500	\$0,000	\$207,500
N/A Progra	ammed		EK GREENWAY COMMUNITY CONNECTIVITY STUDY	Sponsor City of Service Type Other / Planning		N/A Analysis Exempt fro (40 CFR 93	Planned Length (n N/A N/A om Air Quality Analysis 3)	TBD Lor.
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	_	2024	Reconnecting Communities Pilot (RCP) Grant - FY 2022	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
				\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
FN-SA	AP-A	SAFE STF	REETS AND ROADS FOR ALL STUDY	Jurisdiction Fulton Sponsor City of		Existing N/A	Planned Length (n	ni.) Network Year TBD
N/A				Service Type		Analysis		
Progra	ammed			Other / Planning			om Air Quality Analysis 3)	LCI Flex
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
				\$200,000	\$0,000	\$50,000	\$0,000	\$250,000

N/A Progra		SANDY S	SPRINGS SAFETY ACTION PLAN	Sponsor City of Service Type Other / Planning	of Sandy Springs	N/A Analysis Exempt fro (40 CFR 9)	N/A N	h (mi.) Network Year TBD /A ysis Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$360,000	\$0,000	\$90,000	\$0,000	\$450,000
_		•	•	\$360,000	\$0,000	\$90,000	\$0,000	\$450,000
FS-20	9	SOUTH F	ULTON SCENIC BYWAY MULTI-USE TRAIL - PH	ASE I Jurisdiction Fulton Sponsor Chatt		Existing N/A	_	th (mi.) Network Year
FS-20			CULTON SCENIC BYWAY MULTI-USE TRAIL - PHA	Sponsor Chatt		N/A	_	.11 (1111.)
	3			Sponsor Chatt		N/A Analysis	N/A 3	3.1 TBD
000964	3			Sponsor Chatt Service Type Last Mile Connec	ahoochee Hills	N/A Analysis Exempt fro	N/A 3	TBD 3.1 ysis LCI
000964	3 mmed	FROM COCI	HRAN MILL PARK TO PHILLIPS ROAD	Sponsor Chatt Service Type Last Mile Connec Trails	ahoochee Hills tivity / Sidepaths a	N/A Analysis Exempt fro (40 CFR 9)	N/A 3	TBD S.1 LCI Flex
000964 Progra	3 mmed Status	FROM COCI	HRAN MILL PARK TO PHILLIPS ROAD Fund Type	Sponsor Chatt Service Type Last Mile Connec Trails Federal	ahoochee Hills tivity / Sidepaths a	N/A Analysis Exempt fro (40 CFR 9)	N/A 3 om Air Quality Ana 3) Bonds	ysis

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FS-21!	5	WELCOM	IE ALL ROAD INTERSECTION AND REALIGNMENT	Jurisdiction Fulton	County (South) rport CIDs,City of Eas	Existing t N/A	Planned Length (m	i.) Network Year
0017993	3	AT SR 6 (C	AMP CREEK PARKWAY)	Point	rport CIDS, City or Eas	N/A	N/A N/A	
Progra	mmed			Roadway / Operat	tions & Safety	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$280,000	\$0,000	\$70,000	\$0,000	\$350,000
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$566,822	\$0,000	\$141,706	\$0,000	\$708,528
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$77,000	\$0,000	\$77,000
UTL		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$155,000	\$0,000	\$155,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,635,054	\$0,000	\$1,158,764	\$0,000	\$5,793,818
_				\$5,481,876	\$0,000	\$1,602,470	\$0,000	\$7,084,346
FS-23 : 0012637	7		PE ROAD PEDESTRIAN FACILITIES 66 (CAMPBELLTON ROAD) TO DANFORTH ROAD	Jurisdiction Fulton Sponsor City of Service Type Last Mile Connecti	South Fulton	Existing N/A Analysis Exempt fro	Planned Length (m N/A 1.8 m Air Quality Analysis	Network Year TBD
				Facility	vicy / I cucotiluii	(40 CFR 93		
				racinty			,	Flex
_F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	Local Jurisdiction/Municipality Funds	Federal \$0,000	\$0,000	\$126,247	Bonds \$0,000	Total \$126,247
ROW		2013 2017	Local Jurisdiction/Municipality Funds STP - Urban (>200K) (ARC)	Federal \$0,000 \$603,628	\$0,000 \$0,000	\$126,247 \$1,586,372	Bonds \$0,000 \$0,000	Total \$126,247 \$2,190,000
-	AUTH	2013	Local Jurisdiction/Municipality Funds	Federal \$0,000	\$0,000	\$126,247	Bonds \$0,000	Total \$126,247

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FS-28	3	SR/14 U	S 29 BRIDGE UPGRADE	Jurisdiction Fulton Sponsor GDOT	, , ,	Existing 2	Planned Length (mi.) Network Year
001380 Progra	9 mmed	AT CSX RAI	IL LINE 2.6 MILES NORTHEAST OF UNION CITY	Service Type Roadway / Bridge		Analysis	om Air Quality Analysi	LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	National Highway System	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW	AUTH	2022	National Highway Performance Program (NHPP)	\$2,336,000	\$584,000	\$0,000	\$0,000	\$2,920,000
UTL		2024	National Highway Performance Program (NHPP)	\$757,268	\$189,317	\$0,000	\$0,000	\$946,585
CST		2024	National Highway Performance Program (NHPP)	\$6,634,142	\$1,658,536	\$0,000	\$0,000	\$8,292,678
				\$10,527,410	\$2,631,853	\$0,000	\$0,000	\$13,159,263
FS-28	6C	CR 1529	/COCHRAN ROAD @ CAMP CREEK	Jurisdiction Fulton	County (South)	Existing	Planned Length (1111.)
001553	0	CR 1529	/COCHRAN ROAD @ CAMP CREEK	Sponsor City of	f South Fulton	N/A Analysis	N/A 0.4	тво
001553		CR 1529	/COCHRAN ROAD @ CAMP CREEK	Sponsor City of	f South Fulton	N/A Analysis	N/A 0.4	TBD
001553	0	CR 1529	/COCHRAN ROAD @ CAMP CREEK	Sponsor City of	f South Fulton	N/A Analysis Exempt from	N/A 0.4	TBD LCI
001553	0 nmmed			Sponsor City of Service Type Roadway / Bridge	f South Fulton	N/A Analysis Exempt fro (40 CFR 9	N/A 0.4 om Air Quality Analysis 3)	LCI Flex
001553	0 nmmed Status	Year	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Bridge	f South Fulton e Upgrade State	N/A Analysis Exempt fro (40 CFR 9	N/A 0.4 om Air Quality Analysis 3) Bonds	TBD LCI Flex Total
001553 Progra	0 Status	Year 2017	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Bridge Federal \$240,000	f South Fulton e Upgrade State \$0,000	N/A Analysis Exempt fro (40 CFR 9 Local \$60,000	N/A 0.4 om Air Quality Analysis 3) Bonds \$0,000	TBD LCI Flex Total \$300,000
Progra	O Status AUTH AUTH	Year 2017 2021	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Bridge Federal \$240,000 \$217,802	State \$0,000	N/A Analysis Exempt fro (40 CFR 9) Local \$60,000 \$54,450	N/A 0.4 om Air Quality Analysis 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$272,252
Progra PE PE ROW	O Status AUTH AUTH	Year 2017 2021 2022	Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Roadway / Bridge Federal \$240,000 \$217,802 \$120,000	State	N/A Analysis Exempt fro (40 CFR 9) Local \$60,000 \$54,450 \$30,000	N/A 0.4 om Air Quality Analysis 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$300,000 \$272,252 \$150,000

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FS-28	8	SR 279 (OLD NATIONAL HIGHWAY) SIDEWALKS - PHASE II	Jurisdiction Fulton	, , ,	Existing	Planned Length (r	ni.) Network Year
001562	4	FROM FLAT	SHOALS ROAD TO JONESBORO ROAD	Sponsor City of	South Fulton	N/A	N/A N/A	
Progra	mmed			Service Type Last Mile Connect Facility	ivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$504,000	\$0,000	\$126,000	\$0,000	\$630,000
UTL		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$160,000	\$0,000	\$40,000	\$0,000	\$200,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,413,000	\$0,000	\$1,062,000	\$0,000	\$4,475,000
_		•		\$4,077,000	\$0,000	\$1,228,000	\$0,000	\$5,305,000
EC 24	0	DETUGA	TO A DOAD PRINCE UNCRADE	Jurisdiction Fulton	County (South)			
		BETHSAI	IDA ROAD BRIDGE UPGRADE	Jurisdiction Fulton Sponsor GDOT	, ,	Existing 2	Planned Length (r 2 0.40	ni.) Network Year
				Sponsor GDOT Service Type	, ,	2 Analysis	2 0.40	TBD
001660	5			Sponsor GDOT	, ,	2 Analysis	2 0.40	TBD
001660	5	AT MORNIN	NG CREEK	Sponsor GDOT Service Type	, ,	2 Analysis Exempt fro	2 0.40	LCI _
001660	mmed			Sponsor GDOT Service Type Roadway / Bridge	: Upgrade	Analysis Exempt fro (40 CFR 93	2 0.40 om Air Quality Analysis 3)	LCI Flex
001660 Progra	mmed Status	AT MORNIN	NG CREEK Fund Type	Service Type Roadway / Bridge	Upgrade State	Analysis Exempt fro (40 CFR 93	2 0.40 om Air Quality Analysis 3) Bonds	LCI Flex Total
Progra PE ROW ROW	mmed Status	AT MORNIN Year 2021	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)	Service Type Roadway / Bridge Federal \$520,000	State \$130,000	Analysis Exempt fro (40 CFR 93	2 0.40 om Air Quality Analysis 3) Bonds \$\phi_{0.000}	LCI Flex Total \$650,000
Progra PE ROW	mmed Status	Year 2021 2024	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) Local Jurisdiction/Municipality Funds	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000	State \$130,000 \$0,000	2 Analysis Exempt fro (40 CFR 93 Local \$0,000 \$50,000	2 0.40 om Air Quality Analysis 3) Bonds \$0,000 \$0,000	TBD LCI Flex Total \$650,000 \$50,000
Progra PE ROW ROW	mmed Status	Year 2021 2024 2024	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) Local Jurisdiction/Municipality Funds Surface Transportation Block Grant Program (STBG) Flexible	Sponsor GDOT Service Type Roadway / Bridge Federal \$520,000 \$0,000	State \$130,000 \$0,000 \$20,000	2 Analysis Exempt fro (40 CFR 93 Local \$0,000 \$50,000	2 0.40 om Air Quality Analysis Bonds \$0,000 \$0,000	TBD LCI Flex Total \$650,000 \$50,000 \$100,000

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FS-34	! 9		NDUSTRIAL BOULEVARD PEDESTRIAN ENHANCEMENTS RSECTION IMPROVEMENT	Jurisdiction Fulton		Existing	Planned Length (mi.) Network Year
001799	95	FROM LAKEV	IEW COURT TO WESTPARK PLACE		f South Fulton,Fulton trial Boulevard CID	N/A	N/A N/A	
Progra	nmed			Service Type	ivity / Pedestrian	Analysis Exempt fro	om Air Quality Analysis	LCI _
				Facility		(40 CFR 93		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$280,000	\$0,000	\$70,000	\$0,000	\$350,000
UTL		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$40,000	\$0,000	\$10,000	\$0,000	\$50,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,560,000	\$0,000	\$640,000	\$0,000	\$3,200,000
_		•		\$2,880,000	\$0,000	\$720,000	\$0,000	\$3,600,000
FS-35	50	SR 92 (CA	MPBELLTON-FAIRBURN ROAD) CONTINUOUS FLOW ANGE	Jurisdiction Fulton	, , ,	Existing 4	Planned Length (mi.) Network Year
001408	31	AT AT SR 14	ALT (SOUTH FULTON PARKWAY)	Service Type		Analysis		
Progra	mmed			Roadway / Opera	tions & Safety	Exempt fro	m Air Quality Analysis	LCI L
] [(40 CFR 93	3)	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$100,000	\$0,000	\$0,000	\$100,000
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$720,000	\$180,000	\$0,000	\$0,000	\$900,000
ROW		2028	National Highway Performance Program (NHPP)	\$5,760,000	\$1,440,000	\$0,000	\$0,000	\$7,200,000
CST		LR 2029-2030	General Federal Aid 2029-2050	\$8,000,000	\$2,000,000	\$0,000	\$0,000	\$10,000,000
			•	\$14,480,000	\$3,720,000	\$0,000	\$0,000	\$18,200,000

001979	96	CITY OF	EAST POINT RESURFACING PROGRAM	Jurisdiction Fulton Sponsor City of Service Type	, ,	Existing N/A Analysis	Planned Length (n	ni.) Network Year
Progra	ammed			Roadway / Mainte	nance		om Air Quality Analysis 3)	LCI
Ī	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
				\$3,200,000	\$0,000	\$800,000	\$0,000	\$4,000,000
FS-3 !			INT MULTIMODAL PATH MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO VENUE	Jurisdiction Fulton Sponsor City of Service Type	, , ,	Existing N/A Analysis	Planned Length (n	ТВО
001988		FROM NORI	MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO	Sponsor City of	, , ,	N/A Analysis	N/A 2.8	TBD
001988	36	FROM NORI	MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO	Sponsor City of Service Type Last Mile Connecti	East Point	N/A Analysis Exempt fro	N/A 2.8	TBD LCI
001988	36 ammed	FROM NORI VIRGINIA A	MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO VENUE	Sponsor City of Service Type Last Mile Connecti Trails	East Point vity / Sidepaths ar	N/A Analysis Exempt fro (40 CFR 93)	N/A 2.8 om Air Quality Analysis 3)	LCI Flex
001988 Progr a	36 ammed	FROM NORI VIRGINIA A	MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO VENUE Fund Type	Sponsor City of Service Type Last Mile Connecti Trails Federal	East Point vity / Sidepaths ar State	N/A Analysis Exempt fro (40 CFR 93	N/A 2.8 om Air Quality Analysis Bonds	LCI Flex Total
001988 Progra	36 ammed	FROM NORI VIRGINIA A Year 2024	MAN BERRY DRIVE/BOBBY BROWN PARKWAY FROM SUMNER PARK TO VENUE Fund Type Congressionally Directed Spending - FY 2023	Sponsor City of Service Type Last Mile Connecti Trails Federal \$1,750,000	East Point vity / Sidepaths ar State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$437,500	N/A 2.8 om Air Quality Analysis Bonds \$0,000	TED LCI Flex Total \$2,187,500

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FS-AR	R-182	I-85 SOU	JTH INTERCHANGE IMPROVEMENTS	Jurisdiction Region		Existing	Planned Length	2030
000784	1	AT SR 74 (S	SENOIA ROAD)	Sponsor City o	, , , , , , , , , , , , , , , , , , ,			, rcı 🗀
Programmed				Roadway / Interd	Roadway / Interchange Capacity		In the Region's Air Quality Conformity Analysis	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2011	National Highway System	\$40,000	\$10,000	\$0,000	\$0,000	\$50,000
PE	AUTH	2012	National Highway System	\$1,170,702	\$292,675	\$0,000	\$0,000	\$1,463,377
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$681,600	\$170,400	\$0,000	\$0,000	\$852,000
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$150,000	\$37,500	\$0,000	\$0,000	\$187,500
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$459,973	\$114,993	\$0,000	\$0,000	\$574,966
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$200,000	\$50,000	\$0,000	\$0,000	\$250,000
ROW	AUTH	2019	National Highway Performance Program (NHPP)	\$13,355,090	\$3,338,773	\$0,000	\$0,000	\$16,693,863
ROW	AUTH	2020	National Highway Performance Program (NHPP)	\$10,932,910	\$2,733,227	\$0,000	\$0,000	\$13,666,137
UTL		2025	National Highway Performance Program (NHPP)	\$326,852	\$81,713	\$0,000	\$0,000	\$408,565
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$16,094,238	\$4,023,559	\$0,000	\$0,000	\$20,117,797
CST		2025	National Highway Freight Program (NHFP)	\$28,400,000	\$7,100,000	\$0,000	\$0,000	\$35,500,000
_				\$71,811,365	\$17,952,840	\$0,000	\$0,000	\$89,764,205

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Jurisdiction Regional - Southwest

FS-AR-183

UTL

CST

2024

2024

Transportation Funding Act (HB 170)

Transportation Funding Act (HB 170)

I-85 SOUTH INTERCHANGE IMPROVEMENTS

rs-Ar	K-103		OTH INTERCHANGE IMPROVEMENTS	Julisuicuoli Regio		Existing	Planned Le	ength (mi.)	Network Year 2030
000784	ammed	AT SR 138	(JONESBORO ROAD)	Service Type Roadway / Interc		Analysis In the Reg Conformity	6 gion's Air Quality y Analysis	1.9	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds		Total
PE	AUTH	2014	National Highway System	\$2,523,703	\$630,926	\$0,000	\$0,000		\$3,154,629
PE	AUTH	2019	National Highway Performance Program (NHPP)	\$160,000	\$40,000	\$0,000	\$0,000		\$200,000
PE	AUTH	2021	STATE (40304)	\$0,000	\$1,000,000	\$0,000	\$0,000		\$1,000,000
ROW	AUTH	2021	National Highway Performance Program (NHPP)	\$11,392,000	\$2,848,000	\$0,000	\$0,000		\$14,240,000
UTL		2028	National Highway Performance Program (NHPP)	\$1,847,491	\$461,873	\$0,000	\$0,000		\$2,309,364
CST		2028	National Highway Performance Program (NHPP)	\$35,726,412	\$8,931,603	\$0,000	\$0,000		\$44,658,015
_		•		\$51,649,606	\$13,912,402	\$0,000	\$0,000		\$65,562,008
FT-00)1D	SR 9 (AT	LANTA HIGHWAY): SEGMENT 4 - WIDENING	Jurisdiction Forsyl	th County	Existing	Planned Le	nath (mi.)	Network Year
FT-00		FROM SR 1	.41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD	Jurisdiction Forsyl	,	Existing 2	Planned Le	ength (mi.) 2.9	Network Year 2030
121690			.41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD	Sponsor GDOT	,	2 Analysis	4 gion's Air Quality	2.9	
121690)-	FROM SR 1	.41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD	Sponsor GDOT		2 Analysis In the Reg	4 gion's Air Quality	2.9	2030
121690)- ammed	FROM SR 1: HIGHWAY)	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD	Sponsor GDOT Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	4 gion's Air Quality y Analysis	2.9	LCI Flex
121690 Progra	ammed Status	FROM SR 1-HIGHWAY)	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type	Sponsor GDOT Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	4 gion's Air Quality y Analysis Bonds	2.9	LCI Flex Total
121690 Progra	ammed Status AUTH	FROM SR 1 HIGHWAY) Year 1992	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type STP - Rural	Sponsor GDOT Service Type Roadway / Gener Federal \$510,026	State \$127,507	Analysis In the Reg Conformity Local \$0,000	gion's Air Quality y Analysis Bonds \$0,000	2.9	2030 LCI Flex Total \$637,533
Progra PE PE	Status AUTH AUTH	FROM SR 1- HIGHWAY) Year 1992 1992	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type STP - Rural STP - Statewide Flexible (GDOT)	Sponsor GDOT Service Type Roadway / Gener Federal \$510,026 \$2,896,054	State \$127,507	Analysis In the Reg Conformity Local \$0,000	gion's Air Quality y Analysis Bonds \$0,000 \$0,000	2.9	2030 LCI Flex Total \$637,533 \$3,620,068
Progra PE PE PE PE	Status AUTH AUTH	FROM SR 1- HIGHWAY) Year 1992 1992 2013	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type STP - Rural STP - Statewide Flexible (GDOT) STP - Urban (>200K) (ARC)	Sponsor GDOT Service Type Roadway / Gener Federal \$510,026 \$2,896,054 \$800,000	State \$127,507 \$724,014 \$200,000	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000	4 gion's Air Quality y Analysis Bonds \$0,000 \$0,000	2.9	Total \$637,533 \$3,620,068 \$1,000,000
Progra PE PE PE PE PE	Status AUTH AUTH AUTH AUTH	FROM SR 1- HIGHWAY) Year 1992 1992 2013 2020	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type STP - Rural STP - Statewide Flexible (GDOT) STP - Urban (>200K) (ARC) Transportation Funding Act (HB 170)	Sponsor GDOT	State \$127,507 \$724,014 \$200,000 \$80,542	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000	4 gion's Air Quality y Analysis Bonds \$0,000 \$0,000 \$0,000	2.9	2030 LCI Flex Total \$637,533 \$3,620,068 \$1,000,000 \$80,542
Progra PE PE PE PE ROW	Status AUTH AUTH AUTH AUTH AUTH AUTH	FROM SR 1- HIGHWAY) Year 1992 1992 2013 2020 1997	41 (PEACHTREE PARKWAY / BETHELVIEW ROAD) TO SR 20 (BUFORD Fund Type STP - Rural STP - Statewide Flexible (GDOT) STP - Urban (>200K) (ARC) Transportation Funding Act (HB 170) State Right-of-Way Funds	Sponsor GDOT Service Type Roadway / Gener Federal \$510,026 \$2,896,054 \$800,000 \$0,000	State \$127,507 \$724,014 \$200,000 \$80,542 \$250,000	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	4 gion's Air Quality y Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	2.9	Total \$637,533 \$3,620,068 \$1,000,000 \$80,542 \$250,000

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\$0,000

\$0,000

\$16,200,993

\$1,760,286

\$35,458,583

\$66,969,660

\$0,000

\$0,000

\$0,000

\$0,000

\$0,000

\$0,000

\$1,760,286

\$35,458,583

\$83,170,653

FT-00	3	PILGRIM MILL ROAD MULTIUSE TRAIL		Jurisdiction Forsyl	·	Existing	Planned Length	(mi.) Network Year
001697	'5	FROM HOLT	TZCLAW ROAD TO TIDWELL PARK	Sponsor Forsyl Service Type	th County	N/A Analysis	N/A 3	
Progra	mmed				tivity / Sidepaths ar		om Air Quality Analys 3)	is LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Federal Lands Access Program	\$221,388	\$0,000	\$118,612	\$0,000	\$340,000
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$281,492	\$0,000	\$70,373	\$0,000	\$351,865
ROW		2024	Federal Lands Access Program	\$1,868,000	\$0,000	\$467,000	\$0,000	\$2,335,000
CST		LR 2031-2033	General Federal Aid 2029-2050	\$320,000	\$0,000	\$80,000	\$0,000	\$400,000
CST		LR 2031-2033	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,904,813	\$0,000	\$4,904,813
_				\$2,690,880	\$0,000	\$5,640,798	\$0,000	\$8,331,678
	-	1 [1				
FT-03			AD WIDENING	Jurisdiction Forsyl		Existing 2	Planned Length	2030
000691			AD WIDENING (ATLANTA HIGHWAY) TO KELLY MILL ROAD	Sponsor Forsyl		2 Analysis	4 3.8	2030
000691	5			Sponsor Forsyl	th County	2 Analysis In the Reg	4 3.8	2030
000691	5 immed	FROM SR 9	(ATLANTA HIGHWAY) TO KELLY MILL ROAD	Sponsor Forsyl Service Type Roadway / Gener	th County ral Purpose Capacity	Analysis In the Reg Conformity	4 3.8 ion's Air Quality Analysis	LCI Flex
000691 Progra	5 nmmed Status	FROM SR 9	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type	Sponsor Forsyl Service Type Roadway / Gener	th County ral Purpose Capacity State	Analysis In the Reg Conformity	4 3.8 ion's Air Quality Analysis Bonds	LCI Flex Total
000691 Progra	5 mmed Status AUTH	FROM SR 9 Year 2016	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type Transportation Funding Act (HB 170)	Service Type Roadway / Gener Federal \$0,000	ral Purpose Capacity State \$50,000	Analysis In the Reg Conformity Local \$0,000	4 3.8 ion's Air Quality Analysis Bonds \$0,000	LCI Flex Total \$50,000
Progra	Status AUTH AUTH	FROM SR 9 Year 2016 2016	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds	Service Type Roadway / Gener Federal \$0,000	th County Tal Purpose Capacity State \$50,000 \$0,000	Analysis In the Reg Conformity Local \$0,000 \$1,301,270	4 3.8 ion's Air Quality Analysis Bonds \$0,000	2030 LCI Flex Total \$50,000 \$1,301,270
Progra	Status AUTH AUTH AUTH	FROM SR 9 Year 2016 2016 2019	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Transportation Funding Act (HB 170)	Sponsor Forsyl Service Type Roadway / Gener Federal \$0,000 \$0,000	State \$50,000 \$80,000	Analysis In the Reg Conformity Local \$0,000 \$1,301,270 \$0,000	4 3.8 ion's Air Quality y Analysis Bonds \$0,000 \$0,000	Total \$50,000 \$1,301,270 \$80,000
Progra PE PE PE PE PE	Status AUTH AUTH AUTH AUTH	FROM SR 9 Year 2016 2016 2019 2021	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor Forsyl	State \$50,000 \$80,000 \$75,000	Analysis In the Reg Conformity Local \$0,000 \$1,301,270 \$0,000 \$0,000	4 3.8 ion's Air Quality Analysis Bonds \$0,000 \$0,000 \$0,000	2030 LCI Flex Total \$50,000 \$1,301,270 \$80,000 \$75,000
Progra PE PE PE PE ROW	Status AUTH AUTH AUTH AUTH	FROM SR 9 Year 2016 2016 2019 2021 2023	(ATLANTA HIGHWAY) TO KELLY MILL ROAD Fund Type Transportation Funding Act (HB 170) Local Jurisdiction/Municipality Funds Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor Forsyl	State \$50,000 \$80,000 \$75,000 \$21,193,560	2 Analysis In the Reg Conformity Local \$0,000 \$1,301,270 \$0,000 \$0,000 \$0,000	4 3.8 ion's Air Quality y Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000 \$0,000	Total \$50,000 \$1,301,270 \$80,000 \$75,000 \$21,193,560

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FT-06	0	SR 369 (MATT HIGHWAY) BRIDGE REPLACEMENT	Jurisdiction	th County	Existing	Planned Length	(mi.) Network Year	
001362		AT SETTING	GDOWN CREEK	Sponsor GDOT Service Type		2 Analysis	2 0.	4	
Progra	ımmed			Roadway / Bridge	e Upgrade	Exempt fro (40 CFR 93	om Air Quality Analy 3)	sis Flex	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total	
PE	AUTH	2016	STP - Statewide Flexible (GDOT)	\$412,000	\$103,000	\$0,000	\$0,000	\$515,000	
ROW	AUTH	2018	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$464,000	\$116,000	\$0,000	\$0,000	\$580,000	
CST	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$4,440,377	\$1,110,094	\$0,000	\$0,000	\$5,550,471	
_		•		\$5,316,377	\$1,329,094	\$0,000	\$0,000	\$6,645,471	
FT-06	1 A	SR 20 (C	ANTON HIGHWAY / CUMMING HIGHWAY) WIDENING	Jurisdiction Regio		Existing	Planned Length	2030	
000286			: :69 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD)	Sponsor GDOT		2 Analysis	6 6.	2030	
000286	2	FROM SR 3	: :69 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD)	Sponsor GDOT	Г	2 Analysis In the Reg	6 6.	2030 3	
000286	2 nmmed	FROM SR 3 IN FORSYT	669 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) H COUNTY	Sponsor GDO1 Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	6 6. ion's Air Quality Analysis	2030 3 LCI Flex	
000286	nmmed Status	FROM SR 3 IN FORSYT	69 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) H COUNTY Fund Type	Sponsor GDO1 Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	6 6. ion's Air Quality Analysis Bonds	2030 LCI Flex Total	
000286 Progra	2 smmed Status AUTH	FROM SR 3 IN FORSYT Year 2004	69 (HIGHTOWER ROAD) IN CHEROKEE COUNTY TO SR 371 (POST ROAD) H COUNTY Fund Type STP - Statewide Flexible (GDOT)	Sponsor GDOT Service Type Roadway / Gener Federal \$2,336,449	ral Purpose Capacity State \$584,112	Analysis In the Reg Conformity Local \$0,000	6 6. ion's Air Quality / Analysis Bonds \$0,000	2030 3 LCI Flex Total \$2,920,561	
Progra	Status AUTH AUTH	FROM SR 3 IN FORSYT Year 2004 2014	Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP)	Sponsor GDO1 Service Type Roadway / Gener Federal \$2,336,449 \$1,600,000	State \$584,112 \$400,000	Analysis In the Reg Conformity Local \$0,000	6 6. ion's Air Quality Analysis Bonds \$0,000 \$0,000	2030 LCI Flex Total \$2,920,561 \$2,000,000	
Progra PE PE ROW	Status AUTH AUTH	FROM SR 3 IN FORSYT Year 2004 2014 2019	Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP) Transportation Funding Act (HB 170)	Sponsor GDOT	State \$584,112 \$400,000 \$15,153,282	2 Analysis In the Reg Conformity Local \$0,000 \$0,000	6 6. ion's Air Quality / Analysis Bonds \$0,000 \$0,000	Total \$2,920,561 \$2,000,000 \$15,153,282	
Progra PE PE ROW ROW	Status AUTH AUTH	FROM SR 3 IN FORSYT Year 2004 2014 2019 2020	Fund Type STP - Statewide Flexible (GDOT) National Highway Performance Program (NHPP) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor GDO1	State \$584,112 \$400,000 \$15,153,282 \$444,316,718	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000	6 6. ion's Air Quality / Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$2,920,561 \$2,000,000 \$15,153,282 \$44,316,718	

FT-06	4A	COAL MO	DUNTAIN CONNECTOR PHASE I - NEW ALIGNMENT	Jurisdiction Forsyt	h County	Existing	Planned Len	gth (mi.) Network 1
N/A			ERSECTION OF BRIDGETOWNE DRIVE AND SR 369 (BROWNS BRID SETTINGDOWN ROAD	Sponsor Forsyt Service Type	h County	0 Analysis	2	0.5
Progra	mmed			Roadway / Gener	al Purpose Capacit	In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$895,000	\$0,000	\$895,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,400,000	\$0,000	\$2,400,000
_		ı	<u> </u>	\$0,000	\$0,000	\$3,495,000	\$0,000	\$3,495,000
				<i>40,000</i>	45,555	40,100,000	42,000	12, 22,222
FT-06	4B	COAL MC	DUNTAIN CONNECTOR PHASE II - NEW ALIGNMENT	Jurisdiction Forsyt	, ,	Existing		gth (mi.) Network
FT-06 N/A	4B	FROM SETT	DUNTAIN CONNECTOR PHASE II - NEW ALIGNMENT TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE REGA HIGHWAY)	Jurisdiction Forsyt Sponsor Forsyt AND SR Service Type	h County h County	Existing 0 Analysis		ogth (mi.) Network 1
		FROM SETT	TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE	Jurisdiction Forsyt Sponsor Forsyt AND SR Service Type	h County	Existing 0 Analysis	Planned Len 2 ion's Air Quality	igth (mi.) Network \
N/A		FROM SETT	TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE	Jurisdiction Forsyt Sponsor Forsyt AND SR Service Type	h County h County	Existing O Analysis In the Reg	Planned Len 2 ion's Air Quality	ogth (mi.) Network 20. LCI
N/A	mmed	FROM SETT 9 (DAHLON	TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE . NEGA HIGHWAY)	AND SR Service Type Roadway / Gener	th County th County al Purpose Capacity	Existing O Analysis In the Reg Conformity	Planned Len 2 ion's Air Quality / Analysis	ngth (mi.) 0.5 LCI Flex
N/A Progra	mmed Status	FROM SETT 9 (DAHLON Year	TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE . NEGA HIGHWAY) Fund Type	AND SR Service Type Roadway / Gener	th County th County al Purpose Capacity State	Existing O Analysis In the Reg Conformity Local	Planned Len 2 ion's Air Quality / Analysis Bonds	ngth (mi.) 0.5 LCI Flex Total
N/A Progra	mmed Status AUTH	FROM SETT 9 (DAHLON Year 2019	TINGDOWN ROAD TO INTERSECTION OF COAL MOUNTAIN DRIVE NEGA HIGHWAY) Fund Type Local Jurisdiction/Municipality Funds	AND SR Service Type Roadway / Gener Federal \$0,000	th County th County al Purpose Capacity State \$0,000	Existing O Analysis In the Reg Conformity Local \$300,000	Planned Len 2 ion's Air Quality / Analysis Bonds \$0,000	Network 20.5

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FT-08	SR 369 PASSING LANES		SSING LANES	Jurisdiction Forsy	th County	Existing	Planned Length (mi.) Network Year
001355	2	FROM CHERO	OKEE COUNTY LINE TO WALLACE TATUM ROAD	Sponsor Forsy Service Type	th County	2 Analysis	2 3.3	100
Progra	mmed			Roadway / Opera	ations & Safety		om Air Quality Analysi 3)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	SAFETEA-LU Earmark	\$113,170	\$28,293	\$0,000	\$0,000	\$141,463
PE	AUTH	2016	Federal Earmark Funding	\$126,830	\$31,707	\$0,000	\$0,000	\$158,537
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$4,888,215	\$1,222,054	\$0,000	\$0,000	\$6,110,269
CST		LR 2034-2040	General Federal Aid 2029-2050	\$16,536,738	\$4,134,185	\$0,000	\$0,000	\$20,670,923
_				\$22,464,953	\$5,416,239	\$200,000	\$0,000	\$28,081,192
000368 Progra		FROM SR 371	1 TO EAST OF NORTH CORNERS PARKWAY	Sponsor GDOT Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	4/5/6 5.2 ion's Air Quality Analysis	LCI Flex
_								
PE	Status AUTH	Year 2006	Fund Type Federal Earmark Funding	Federal \$320,000	\$tate \$80,000	<u>+0,000</u>	Bonds \$0,000	Total \$400,000
PE	AUTH	2006	STP - Statewide Flexible (GDOT)	\$3,128,666	\$ 782,167	\$0,000	\$0,000	\$3,910,833
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$8,788,537	\$0,000	\$0,000	\$8,788,537
ROW	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$16,180,971	\$0,000	\$0,000	\$16,180,971
ROW	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$16,904,745	\$0,000	\$0,000	\$16,904,745
ROW	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$10,000,000	\$0,000	\$0,000	\$10,000,000
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$9,305,747	\$0,000	\$0,000	\$9,305,747
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$4,554,978	\$0,000	\$0,000	\$4,554,978
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$110,118,039	\$0,000	\$0,000	\$110,118,039
			1	\$3,448,666	\$176,715,184	\$0,000	\$0,000	\$180,163,850

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FT-33	5	SR 9 (DAHLONEGA HIGHWAY) INTERSECTION IMPROVEMENTS		Jurisdiction Forsytl	h County	Existing	Planned Length (mi.) Network Year
001606	6	AT JEWELL	BENNETT ROAD	Sponsor Forsyti	h County	N/A	N/A N/A	
Progra	mmed			Roadway / Operations & Safety		1 1 '	Exempt from Air Quality Analysis (40 CFR 93)	
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Flex
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$ 160,000	\$0,000	\$40,000	\$0,000	\$200,000
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$68,179	\$0,000	\$17,045	\$0,000	\$85,224
ROW	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$664,000	\$0,000	\$166,000	\$0,000	\$830,000
UTL		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$336,000	\$0,000	\$84,000	\$0,000	\$420,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,389,859	\$0,000	\$347,465	\$0,000	\$1,737,324
_		•		\$2,618,038	\$0,000	\$654,510	\$0,000	\$3,272,548
FT-33	7	SR 9 INT	ERSECTION IMPROVEMENT	Jurisdiction Forsytl	h County	Existing	Planned Length (mi.) Network Year
001979	7	AT PUNCH	HAMMOND ROAD	Sponsor Forsytl	h County	2	2 0.4	
Progra	mmed			Roadway / Operat	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$160,000	\$0,000	\$40,000	\$0,000	\$200,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$160,000	\$0,000	\$40,000	\$0,000	\$200,000
CST		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$880,000	\$0,000	\$220,000	\$0,000	\$1,100,000
_		•	•	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000

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GW-0	20D	SR 20 (BU	JFORD DRIVE) WIDENING	Jurisdiction Region	nal - Northeast	Existing	Planned Length (
000785	50	FROM I-85 N	IORTH TO ROCK SPRINGS ROAD	Sponsor GDOT		4	8 0.8	2033
Progra	nmed			Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2022	National Highway Performance Program (NHPP)	\$60,000	\$15,000	\$0,000	\$0,000	\$75,000
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$559,962	\$139,991	\$0,000	\$0,000	\$699,953
ROW		2028	National Highway Performance Program (NHPP)	\$2,518,550	\$629,637	\$0,000	\$0,000	\$3,148,187
CST		LR 2029-2030	General Federal Aid 2029-2050	\$12,159,183	\$3,039,796	\$0,000	\$0,000	\$15,198,979
_				\$15,297,695	\$3,824,424	\$0,000	\$0,000	\$19,122,119
001389	ammed	AT HI-HOPE ROAD (INCLUDES ACCESS CLOSING AT WIMBERLY WAY AND PROGRESSIVE CENTER)						mi.) Network Year
Г				Sponsor GDOT Service Type Roadway / Opera		Analysis In the Reg Conformity	4 N/A ion's Air Quality Analysis	2030
L	Status	PROGRESSIV	/E CENTER)	Service Type Roadway / Opera	itions & Safety	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
PE	Status AUTH			Service Type		Analysis In the Reg	ion's Air Quality	2030
PE PE		PROGRESSIV	/E CENTER) Fund Type	Service Type Roadway / Opera	ations & Safety	Analysis In the Reg Conformity	ion's Air Quality Analysis Bonds	LCI Flex Total
-	AUTH	PROGRESSIV Year 2017	/E CENTER) Fund Type Transportation Funding Act (HB 170)	Service Type Roadway / Opera Federal \$0,000	State \$1,628,602	Analysis In the Reg Conformity Local \$0,000	ion's Air Quality Analysis Bonds \$0,000	2030 LCI Flex Total \$1,628,602
PE	AUTH AUTH	Year 2017 2019	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Service Type Roadway / Opera Federal \$0,000	State \$1,628,602 \$1,300,000	Analysis In the Reg Conformity Local \$0,000	ion's Air Quality Analysis Bonds \$0,000 \$0,000	Total \$1,628,602 \$1,300,000
PE ROW	AUTH AUTH AUTH	Year 2017 2019 2020	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Service Type Roadway / Opera Federal \$0,000 \$0,000	State \$1,628,602 \$1,300,000 \$10,900,000	Analysis In the Reg Conformity Local \$0,000 \$0,000	ion's Air Quality Analysis Bonds \$0,000 \$0,000	Total \$1,628,602 \$1,300,000 \$10,900,000
PE ROW ROW	AUTH AUTH AUTH	Year 2017 2019 2020 2022	Fund Type Transportation Funding Act (HB 170)	Service Type	State \$1,628,602 \$1,300,000 \$10,459,000	Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000 \$0,000	ion's Air Quality / Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$1,628,602 \$1,300,000 \$10,900,000 \$10,459,000

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GW-1	84B	SR 316 - NEW INTERCHANGE AT DROWNING CREEK ROAD		Jurisdiction Gwinn Sponsor GDOT	·	Existing	Planned Length (2030
001390	1	AT DROWN	IING CREEK ROAD	Sponsor GDO1		N/A	N/A N/A	
Progra	mmed			Service Type Roadway / Interd	Service Type Roadway / Interchange Capacity		Analysis In the Region's Air Quality Conformity Analysis	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$2,305,156	\$576,289	\$0,000	\$0,000	\$2,881,445
ROW		2027	National Highway Performance Program (NHPP)	\$6,554,400	\$1,638,600	\$0,000	\$0,000	\$8,193,000
CST		2028	National Highway Performance Program (NHPP)	\$33,033,800	\$8,258,450	\$0,000	\$0,000	\$41,292,250
				\$41,893,356	\$10,473,339	\$0,000	\$0,000	\$52,366,695
GW-1	040	1 60 316 -	NEW INTERCHANCE	Jurisdiction Gwinn	nett County			
Progra			NEW INTERCHANGE CANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Sponsor Gwinn Service Type Roadway / Opera	nett County	Existing 4 Analysis In the Reg Conformity	Planned Length (4 N/A gion's Air Quality y Analysis	2030
Progra			CANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD Fund Type	Sponsor Gwinn Service Type	nett County	4 Analysis In the Reg	4 N/A	2030
Progra	mmed	AT HURRIC	CANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD	Sponsor Gwinn Service Type Roadway / Opera	nett County	Analysis In the Reg	4 N/A gion's Air Quality y Analysis	LCI Flex
 	mmed Status	AT HURRIC	CANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD Fund Type	Sponsor Gwinn Service Type Roadway / Opera	nett County ations & Safety State	Analysis In the Reg Conformity	4 N/A gion's Air Quality y Analysis Bonds	LCI Flex Total
PE	Status AUTH	AT HURRICO Year 2017	CANE TRAIL - INCLUDES CD SYSTEM TO FENCE ROAD Fund Type Transportation Funding Act (HB 170)	Sponsor Gwinn Service Type Roadway / Opera Federal \$0,000	nett County Itions & Safety State \$288,800	Analysis In the Reg Conformity Local \$0,000	gion's Air Quality y Analysis Bonds \$0,000	LCI Flex Total \$288,800
PE PE	Status AUTH AUTH	Year 2017 2021	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor Gwinn Service Type Roadway / Opera Federal \$0,000 \$0,000	State \$288,800 \$5,132,750	Analysis In the Reg Conformity Local \$0,000	4 N/A gion's Air Quality y Analysis Bonds \$0,000	Total \$288,800 \$5,132,750
PE PE ROW	Status AUTH AUTH	Year 2017 2021 2022	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor Gwinn Service Type Roadway / Opera Federal \$0,000 \$0,000	State \$208,000 \$5,132,750 \$7,780,000	Analysis In the Reg Conformity Local \$0,000 \$0,000	gion's Air Quality y Analysis Bonds \$0,000 \$0,000	Total \$288,800 \$5,132,750 \$7,780,000

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GW-1	.84D	FENCE ROAD CONNECTOR - NEW ALIGNMENT		Jurisdiction Gwin		Existing 0	Planned Length (2030
001389	96	FROM FENO NORTH OF	CE ROAD TO US 29 (WINDER HIGHWAY) APPROXIMATELY 0.25 MILES SR 316		lett County		2 0.5	
Progra	nmed			Service Type Roadway / Operations & Safety		In the Reg	In the Region's Air Quality Conformity Analysis	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$168,000	\$0,000	\$0,000	\$168,000
PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$448,477	\$0,000	\$0,000	\$448,477
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$1,360,000	\$0,000	\$0,000	\$1,360,000
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$722,580	\$0,000	\$0,000	\$722,580
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$6,633,722	\$0,000	\$0,000	\$6,633,722
				\$0,000	\$9,332,779	\$0,000	\$0,000	\$9,332,779
GW-1	.84L	SR 316 -	NEW INTERCHANGE	Jurisdiction Gwin	nett County	Existing	Planned Length (mi.) Network Year
001389)4	AT CEDARS	S ROAD	Sponsor GDO	Г	0	1 0.67	2000
Progra	nmed			Roadway / Interd	change Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$938,800	\$0,000	\$0,000	\$938,800
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$1,500,000	\$0,000	\$0,000	\$1,500,000
ROW	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,655,190	\$0,000	\$0,000	\$1,655,190
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$183,049	\$0,000	\$0,000	\$183,049
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$5,520,687	\$0,000	\$0,000	\$5,520,687
			•	\$0,000	\$9,797,726	\$0,000	\$0,000	\$9,797,726

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GW-2	:69	SR 124 (SCENIC HIGHWAY) WIDENING		Jurisdiction Gwinn	nett County	Existing	Planned Le	ngth (mi.)	Network Year
000692	21	FROM US 78	(MAIN STREET) TO SUGARLOAF PARKWAY	Sponsor GDOT		4	6	4.3	2040
Progra	nmed]		Roadway / Gener	al Purpose Capacit	y Analysis In the Reg Conformity	ion's Air Quality Analysis	,	LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds		Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,800,000	\$0,000	\$1,200,000	\$0,000		\$6,000,000
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$500,000	\$0,000	\$125,000	\$0,000		\$625,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,875,661	\$0,000		\$15,875,661
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$6,000,000	\$0,000	\$1,500,000	\$0,000		\$7,500,000
ALL		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$30,797,779	\$0,000	\$0,000		\$30,797,779
•				\$11,300,000	\$30,797,779	\$18,700,661	\$0,000		\$60,798,440
GW-3	08C	SUGARLO	AF PARKWAY EXTENSION: PHASE 3 - NEW ALIGNMENT	Jurisdiction Gwinn		Existing		ngth (mi.)	Network Year 2040
N/A		FROM I-85 1	O PEACHTREE INDUSTRIAL BOULEVARD	Sponsor Gwinn Service Type	nett County	0 Analysis	4	5.8	_
Progra	mmed	1			al Purpose Capacit		ion's Air Quality	,	LCI
						Conformity	Analysis		Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds		Total
PE	AUTH	2006	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,000,000	\$0,000		\$8,000,000
PE	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,000,000	\$0,000		\$5,000,000
ROW	AUTH	2010	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,000,000	\$0,000		\$8,000,000
UTL		LR 2034-2040	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,106,500	\$0,000		\$6,106,500
CST		LR 2034-2040	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$109,415,586	\$0,000		109,415,586
		_		\$0.000	\$0.000	\$136,522,086	\$0.000		136.522.086

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GW-3	48A	SR 8 BR	IDGE REPLACEMENT	Jurisdiction Gwinn	•	Existing	Planned Length (ni.) Network Year
001651	9	AT JACKSO	N CREEK IN LILBURN	Sponsor GDOT		4	4 0.4	
Progra	ogrammed			Roadway / Bridge Upgrade		Exempt from Air Quality Analysis (40 CFR 93)		LCI Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$1,032,000	\$258,000	\$0,000	\$0,000	\$1,290,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$2,013,382	\$503,346	\$0,000	\$0,000	\$2,516,728
UTL		2027	Surface Transportation Block Grant Program (STBG) Flexible	\$307,818	\$76,954	\$0,000	\$0,000	\$384,772
CST		2027	Surface Transportation Block Grant Program (STBG) Flexible	\$6,000,000	\$1,500,000	\$0,000	\$0,000	\$7,500,000
_			-	\$9,353,200	\$2,338,300	\$0,000	\$0,000	\$11,691,500
GW-3	48B	MARTIN	S CHAPEL ROAD BRIDGE REPLACEMENT	Jurisdiction Gwinn	,	Existing	Planned Length (mi.) Network Year
001658	3	AT ALCOVY	/ RIVER	Sponsor GDOT	•	2	2 0.4	100
Progra	mmed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$760,000	\$190,000	\$0,000	\$0,000	\$950,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
ROW		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$160,000	\$40,000	\$0,000	\$0,000	\$200,000
UTL		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$96,000	\$24,000	\$0,000	\$0,000	\$120,000
CST		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$2,880,000	\$720,000	\$0,000	\$0,000	\$3,600,000
_		-	· · · · · · · · · · · · · · · · · · ·	\$3,896,000	\$974 000	\$100,000	\$0,000	\$4 970 000

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0012884 Programmed		NORCROSS TO LILBURN MULTIUSE TRAIL FROM WILLOW TRAIL PARKWAY TO BURNS ROAD		Jurisdiction Gwinn		Existing	Planned Length (n	ni.) Network Year
				Sponsor Gwinnett County Service Type Last Mile Connectivity / Joint Bike-Ped Facilities		N/A	N/A 2	
							Analysis Exempt from Air Quality Analysis (40 CFR 93)	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2014	TAP - Urban (>200K) (ARC)	\$300,000	\$0,000	\$75,000	\$0,000	\$375,000
PE	AUTH	2018	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$251,885	\$0,000	\$62,971	\$0,000	\$314,856
ROW	AUTH	2017	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$1,240,000	\$0,000	\$310,000	\$0,000	\$1,550,000
UTL	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$471,000	\$0,000	\$471,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,666,286	\$0,000	\$916,572	\$0,000	\$4,582,858
•				\$5,458,171	\$0,000	\$2,335,543	\$0,000	\$7,793,714
N/A Programmed		SR 141 SOUTHBOUND IMPROVEMENTS AND WIDENING FROM JIMMY CARTER BOULEVARD TO GWINNETT-DEKALB COUNTY LINE		Jurisdiction Gwinnett County Sponsor City of Peachtree Corners Service Type Roadway / General Purpose Capacity			Planned Length (r 4 1.8 gion's Air Quality	Network Year 2030
						Conformity	Conformity Analysis	
Į.	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,016,000	\$0,000	\$1,016,000
PE		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$750,000	\$0,000	\$750,000
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,000,000	\$0,000	\$5,000,000
•				\$0,000	\$0,000	\$7,266,000	\$0,000	\$7,266,000

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GW-3	94	SR 316 I	NTERCHANGE	Jurisdiction Regio		Existing	Planned Length (mi.) Network Year
001389	7	AT US 29		Sponsor Gwinn Service Type	nett County	N/A Analysis	N/A 0.8	
Progra	nmmed			Roadway / Interd	change Capacity		ion's Air Quality Analysis	LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,016,000	\$0,000	\$0,000	\$1,016,000
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,750,000	\$0,000	\$0,000	\$1,750,000
PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$10,159,568	\$0,000	\$0,000	\$10,159,568
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$21,080,000	\$0,000	\$0,000	\$21,080,000
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$1,939,167	\$0,000	\$0,000	\$1,939,167
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$49,760,242	\$0,000	\$0,000	\$49,760,242
				\$0,000	\$85,704,977	\$0,000	\$0,000	\$85,704,977
GW-3	98		REE INDUSTRIAL BOULEVARD WIDENING 41 (PEACHTREE PARKWAY) TO MEDLOCK BRIDGE ROAD (NORTHBOUND	Jurisdiction Gwinn Sponsor Gwinn Service Type Roadway / Gener	,		Planned Length (3 2	ni.) Network Year 2030
						Conformity	Alidiysis	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$500,000	\$0,000	\$500,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,960,000	\$0,000	\$4,960,000
				\$0,000	\$0,000	\$6 460 000	\$0,000	\$6 460 000

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GW-3	99		IG DRIVE WIDENING	Jurisdiction Gwinn Sponsor Gwinn	,	Existing 2	Planned Length (ni.) Network Year
N/A		FROM WIN	TERS CHAPEL ROAD TO SR 140 (HOLCOMB BRIDGE ROAD)					
Progra	ammed			Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
ROW	AUTH	2019	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,500,000	\$0,000	\$1,500,000
UTL	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,000,000	\$0,000	\$1,000,000
CST	AUTH	2020	Georgia Transportation Infrastructure Bank	\$0,000	\$2,000,000	\$0,000	\$0,000	\$2,000,000
CST	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$6,000,000	\$0,000	\$6,000,000
]		\$0,000	\$2,000,000	\$9,500,000	\$0,000	\$11,500,000
GW-4	108	. ——						
001508		MORENG	STREET BICYCLE/PEDESTRIAN IMPROVEMENTS	Jurisdiction Gwinn	,	Existing	Planned Length (I	ni.) Network Year
	38		T MAIN STREET TO EAST MAIN STREET	Jurisdiction Gwinn Sponsor City o Service Type	,	Existing N/A Analysis	Planned Length (i	TBD
Progra	ammed			Sponsor City o	,	N/A Analysis	N/A 0.9	TBD
Progra				Sponsor City o Service Type Last Mile Connect	f Buford	N/A Analysis Exempt fro	N/A 0.9	TBD LCI X
Progra	ammed	FROM WES	T MAIN STREET TO EAST MAIN STREET	Sponsor City o Service Type Last Mile Connect Facilities	f Buford tivity / Joint Bike-Pe	N/A Analysis Exempt fro (40 CFR 93)	N/A 0.9 om Air Quality Analysis 3)	LCI X
[ammed Status	FROM WES	T MAIN STREET TO EAST MAIN STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City o Service Type Last Mile Connect Facilities Federal	f Buford tivity / Joint Bike-Pe	N/A Analysis Exempt fro (40 CFR 93	N/A 0.9 om Air Quality Analysis 3) Bonds	LCI X Flex
PE	Status AUTH	FROM WES	T MAIN STREET TO EAST MAIN STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Sponsor City o Service Type Last Mile Connect Facilities Federal \$184,000	f Buford tivity / Joint Bike-Pe State #0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$46,000	N/A 0.9 om Air Quality Analysis Bonds \$0,000	TBD LCI X Flex Total \$230,000
PE ROW	Status AUTH	FROM WES Year 2017 2021	T MAIN STREET TO EAST MAIN STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Local Jurisdiction/Municipality Funds	Sponsor City o Service Type Last Mile Connect Facilities Federal \$184,000	f Buford tivity / Joint Bike-Pe State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$46,000 \$172,315	N/A 0.9 Om Air Quality Analysis Bonds \$0,000	TBD LCI X Flex Total \$230,000 \$172,315

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GW-4	10	SR 20 (N	ELSON BROGDON BOULEVARD) WIDENING	Jurisdiction Gwinn	,	Existing 4	Planned Length (n	ni.) Network Year
001543		FROM PEAC	CHTREE INDUSTRIAL BLVD TO SR 13 (BUFORD HIGHWAY)	Service Type	al Purpose Capacit	Analysis y In the Reg Conformity	ion's Air Quality	LCI Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$0,000	\$50,000	\$0,000	\$50,000
PE	AUTH	2018	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,300,000	\$0,000	\$1,300,000
PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$75,000	\$0,000	\$0,000	\$75,000
PE	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$75,000	\$0,000	\$0,000	\$75,000
ROW	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,077,000	\$0,000	\$2,077,000
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$601,163	\$0,000	\$601,163
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$18,233,585	\$0,000	\$0,000	\$18,233,585
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,275,832	\$0,000	\$1,275,832
•				\$0,000	\$18,383,585	\$5,303,995	\$0,000	\$23,687,580
GW-4 001561 Progra	8	MARTIN AT SUWANI	FARM ROAD BRIDGE REPLACEMENT EE CREEK	Jurisdiction Gwinn Sponsor GDOT Service Type Roadway / Bridge		Existing 2 Analysis Exempt fro (40 CFR 93)	Planned Length (r 2 0.4 om Air Quality Analysis	TBD ICT
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
ROW	AUTH	2018	STATE (40301)	\$0,000	\$0,000	\$125,000	\$0,000	\$125,000
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$852,000	\$213,000	\$0,000	\$0,000	\$1,065,000
CST		2024	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$4,172,675	\$1,043,168	\$0,000	\$0,000	\$5,215,843

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\$5,424,675

\$1,356,168

\$125,000

\$0,000

\$6,905,843

GW-4	12	NORCRO SEGMEN	SS LCI GREENWAY - PRIORITY ONE NETWORK TS	Jurisdiction Gwinn	,	Existing	Planned Length (TBD
001606	7			Sponsor City of	Norcross	N/A	N/A N/A	
Progra	ımmed			Service Type Last Mile Connect Trails	ivity / Sidepaths a	nd Exempt fro	om Air Quality Analysi: 3)	LCI X
г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$ 720,000	\$ 0,000	\$180,000	\$0,000	\$900,000
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$21,000	\$0,000	\$5,250	\$0,000	\$26,250
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,920,600	\$0,000	\$480,150	\$0,000	\$2,400,750
UTL		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$637,056	\$0,000	\$159,264	\$0,000	\$796,320
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$482,062	\$0,000	\$482,062
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$6,428,020	\$0,000	\$1,607,005	\$0,000	\$8,035,025
_				\$9,726,676	\$0,000	\$2,913,731	\$0,000	\$12,640,407
GW-4		IMPROV	REE INDUSTRIAL BOULEVARD - SMART CORRIDOR EMENTS COMB BRIDGE ROAD TO HALL COUNTY LINE	Jurisdiction Gwinn Sponsor Gwinn	.,	Existing N/A	Planned Length (mi.) Network Year
\equiv				Service Type		Analysis	4: 0 1: 4 1 :	LCI
Progra	ımmed			Roadway / Opera	tions & Safety	(40 CFR 9	om Air Quality Analysi: 3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,117,320	\$0,000	\$529,330	\$0,000	\$2,646,650
				\$2,117,320	\$0,000	\$529,330	\$0,000	\$2,646,650

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GW-4			TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 1	Jurisdiction Gwinn Sponsor Gwinn		Existing N/A	Planned Length (TBD
00163	68			Service Type		Analysis		
Comp	leted				ons & Maintenance		om Air Quality Analys 3)	LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,344,000	\$0,000	\$336,000	\$0,000	\$1,680,000
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,344,000	\$0,000	\$336,000	\$0,000	\$1,680,000
CST	AUTH	2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,344,000	\$0,000	\$336,000	\$0,000	\$1,680,000
,				\$4,032,000	\$0,000	\$1,008,000	\$0,000	\$5,040,000
GW-4	417		TT TRANSIT SERVICE ENHANCEMENT (OPERATING NCE) - PHASE 2	Jurisdiction Gwini	,	Existing N/A	Planned Length (TBD
00163	69				,			
Progr	ammed			Service Type Transit / Operation	ons & Maintenance	Analysis Exempt fro (40 CFR 93	om Air Quality Analys 3)	is LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2020	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$856,000	\$0,000	\$214,000	\$0,000	\$1,070,000
CST	AUTH	2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$856,000	\$0,000	\$214,000	\$0,000	\$1,070,000
CST	AUTH	2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$856,000	\$0,000	\$214,000	\$0,000	\$1,070,000
'				\$2,568,000	\$0,000	\$642,000	\$0,000	\$3,210,000

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GW-4	118	INDIAN T	RAIL PARK AND RIDE LOT IMPROVEMENTS	Jurisdiction Gwinn		Existing	Planned Length (TBD
00160	71	AT I-85 AT IN	NDIAN TRAIL ROAD	Sponsor Gwinn Service Type	nett County	N/A Analysis	N/A N/A	
Progr	ammed			Transit / Facilitie	s Capital		om Air Quality Analysi 3)	Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2018	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$460,000	\$0,000	\$115,000	\$0,000	\$575,000
,		-		\$2,060,000	\$0,000	\$515,000	\$0,000	\$2,575,000
GW-4	120	KILLIAN F	IILL ROAD WIDENING	Jurisdiction Gwinn		Existing 2	Planned Length (mi.) Network Year 2033
N/A		FROM CHURO	CH STREET TO ARCADO ROAD		,			
Progr	ammed			Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,500,000	\$0,000	\$1,500,000
ROW		LR 2029-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
CST		LR 2029-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,000,000	\$0,000	\$15,000,000
,			•	\$0,000	\$0,000	\$18,500,000	\$0,000	\$18,500,000

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GW-4	123	ROUTE 5	0 VEHICLE EXPANSION	Jurisdiction Gwinne	ett County	Existing	Planned Length (m	ni.) Network Year
00178	16			Sponsor Gwinne Service Type	ett County	N/A Analysis	N/A N/A	155
Comp	leted			7	perations & Maintenance		Exempt from Air Quality Analysis (40 CFR 93)	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,500,000	\$0,000	\$625,000	\$0,000	\$3,125,000
				\$2,500,000	\$0,000	\$625,000	\$0,000	\$3,125,000
001799	25		0 LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE	Jurisdiction Gwinne	ett County			Notwork Your
riogi		AT GWINNE	O LOCAL SERVICE EXPANSION - OPERATING ASSISTANCE ETT PLACE TRANSIT CENTER TO MALL OF GEORGIA	Sponsor Gwinne	ett County	N/A Analysis Event from	Planned Length (m N/A N/A	TBD
	ammed	AT GWINNE		Sponsor Gwinne	ett County	N/A Analysis	N/A N/A	TBD ICT
		Year	ETT PLACE TRANSIT CENTER TO MALL OF GEORGIA Fund Type	Sponsor Gwinne Service Type Transit / Operation Federal	ett County ns & Maintenance State	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis 3) Bonds	LCI
CST	ammed		ETT PLACE TRANSIT CENTER TO MALL OF GEORGIA	Sponsor Gwinne Service Type Transit / Operation	ett County	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysis 3)	LCI Flex X
CST CST	ammed Status	Year	ETT PLACE TRANSIT CENTER TO MALL OF GEORGIA Fund Type	Sponsor Gwinne Service Type Transit / Operation Federal	ett County ns & Maintenance State	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysis 3) Bonds	LCI Flex X
	ammed Status	Year 2023	Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ)	Sponsor Gwinne Service Type Transit / Operation Federal \$1,970,833	ett County ns & Maintenance State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$492,708	N/A N/A om Air Quality Analysis 3) Bonds \$0,000	LCI Flex X Total \$2,463,541

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001799		GWINNE	TT TRANSIT CENTER AREA FACILITIES	Jurisdiction Gwinn Sponsor Gwinn Service Type Transit / Facilities	ett County	N/A Analysis Exempt fro (40 CFR 93	Planned Length (in N/A	TBD ICT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
PE		2024	RAISE Discretionary Grants	\$416,731	\$0,000	\$104,182	\$0,000	\$520,913
CST		2025	RAISE Discretionary Grants	\$19,583,269	\$0,000	\$6,145,818	\$0,000	\$25,729,087
•				\$20,800,000	\$0,000	\$6,450,000	\$0,000	\$27,250,000
GW-4			INSION SR 124 (BRASELTON HIGHWAY) - PHASE 1 O TO BARROW COUNTY LINE	Jurisdiction Gwinn Sponsor Gwinn	,	Existing N/A	Planned Length (TBD
Progr	ammed			Service Type Roadway / Opera	tions & Safety	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,320,000	\$0,000	\$580,000	\$0,000	\$2,900,000
				\$2,320,000	\$0,000	\$580,000	\$0,000	\$2,900,000

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GW- 4 00179 Progr		ROAD/S	ANSION - SINGLETON ROAD/SOUTH NORCROSS-TUCKER FEVE REYNOLDS BOULEVARD NORCROSS-TUCKER ROAD TO SR 378 (BEAVER RUIN ROAD)	Sponsor Gwinn Service Type Roadway / Opera	ett County	N/A Analysis Exempt fro (40 CFR 93)	Planned Length (in N/A	TBD ICT
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$891,083	\$0,000	\$891,083
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
,			•	\$1,200,000	\$0,000	\$1,191,083	\$0,000	\$2,391,083
GW-4	128	HARBINS	S ROAD PARK AND RIDE LOT	Jurisdiction Gwinn	ett County	Existing	Planned Length (ni.) Network Year
00180	00	AT VICINIT	Y OF SR 316 AND HARBINS ROAD	Sponsor Gwinn Service Type	ett County	N/A Analysis	N/A N/A	
Comp	leted			Transit / Facilities	s Capital		om Air Quality Analysis 3)	LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,000,000	\$0,000	\$1,250,000	\$0,000	\$6,250,000
				\$5,000,000	\$0,000	\$1,250,000		

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GW-4	30	WESTERI	N GWINNETT BIKEWAY - SUWANEE CREEK SPUR	Jurisdiction Gwinn	ett County			
					,	Existing	Planned Length (TBD
001800	5	FROM PEAC	HTREE INDUSTRIAL BOULEVARD TO SUWANEE CREEK PARK	Sponsor Gwinn	ett County	N/A	N/A N/A	
Progra	ımmed			Service Type Last Mile Connect	ivity / Bicycle Facili	ty Analysis Exempt fro (40 CFR 9	om Air Quality Analysi: 3)	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$100,000	\$0,000	\$25,000	\$0,000	\$125,000
ROW		2026	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$100,000	\$0,000	\$25,000	\$0,000	\$125,000
CST		2028	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$1,500,000	\$0,000	\$375,000	\$0,000	\$1,875,000
_		•		\$1,700,000	\$0,000	\$425,000	\$0,000	\$2,125,000
GW-4	32	BUFORD	MULTIUSE TRAIL EXTENSION	Jurisdiction Gwinn	ett County	Existing	Planned Length (mi.) Network Year
001921	2	-	RSECTION OF OLD STATE ROUTE 20 AND SOUTH LEE STREET TO ION OF SR 13 (BUFORD HIGHWAY) AND GARNETT STREET	Sponsor City of Service Type	f Buford	N/A Analysis	N/A 1.75	
Progra	mmed	1			ivity / Sidepaths an		om Air Quality Analysis	LCI X
				Trails		(40 CFR 9	3)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$712,000	\$0,000	\$178,000	\$0,000	\$890,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$445,000	\$0,000	\$445,000
CST		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,900,000	\$0,000	\$8,900,000
_				\$712,000	\$0,000	\$9,523,000	\$0,000	\$10,235,000

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GW-4	33	INNOVA	TION DISTRICT MULTIUSE TRAIL	Jurisdiction Gwinn	.,	Existing	Planned Length	(mi.) Network Year
00192	13	FROM ENG	NEERING DRIVE AND SR 141 TO WOODHILL DRIVE	Sponsor City of	f Peachtree Corners	N/A	N/A 1	
Progra	ammed			Last Mile Connect Trails	tivity / Sidepaths and	Analysis Exempt fro (40 CFR 93	om Air Quality Analys 3)	is LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$480,000	\$0,000	\$120,000	\$0,000	\$600,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,000,000	\$0,000	\$4,000,000
'				\$480,000	\$0,000	\$4,220,000	\$0,000	\$4,700,000
GW-4	134	SUGAR H	ILL GREENWAY	Jurisdiction Gwinn	nett County	Existing	Planned Length	(mi.) Network Year
00192	L4		REE INDUSTRIAL BLVD FROM SR 20 TO ALTON TUCKER BLVD, ALTON VD /WEST BROAD ST FROM PEACHTREE INDUSTRIAL BLVD TO LEVEL	Sponsor City of City of Service Type	f Sugar Hill	N/A Analysis	N/A 0.7	
Progra	ammed		/ WEST BROAD ST, NEW ALIGNMENT FROM WEST BROAD ST / LEVEL TO SR 20/STANLEY ST		tivity / Sidepaths and		om Air Quality Analys 3)	is LCI X
1	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$720,000	\$0,000	\$180,000	\$0,000	\$900,000
ROW		2024	Local Jurisdiction/Municipality Funds		\$0,000	¢200,000		
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	1 77,555	\$290,000	\$0,000	\$290,000
			Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds	\$0,000 \$0,000	\$0,000	\$500,000	\$0,000 \$0,000	\$290,000 \$500,000
CST		2025	' '		1 1			. ,

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GW-4	35	GWINNE	TT INFINITE LOOP TRAIL	Jurisdiction Gwinne	,	Existing	Planned Length (n	ni.) Network Year
001921	.5		NG SATELLITE BOULEVARD AND WILDWOOD ROAD FROM SUGARLOAF TO ST IVES COURT	Sponsor GWINN	ett County,Sugarloa	F CID N/A Analysis	N/A 3.1	
Progra	ammed			Last Mile Connecti Trails	ivity / Sidepaths a		om Air Quality Analysis 3)	LCI X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,100,000	\$0,000	\$275,000	\$0,000	\$1,375,000
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,764,935	\$0,000	\$1,764,935
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$203,731	\$0,000	\$203,731
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,093,280	\$0,000	\$5,093,280
		!		\$1,100,000	\$0,000	\$7,336,946	\$0,000	\$8,436,946
GW-4		ı 						
			E LOOP TRAIL	Jurisdiction Gwinne Sponsor City of		Existing N/A	Planned Length (n	ni.) Network Year
001921		AT ALONG	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET	Sponsor City of		N/A	• •	111.)
		AT ALONG	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN		Suwanee	N/A Analysis	N/A 1.84 om Air Quality Analysis	TBD
	1.6	AT ALONG	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN	Sponsor City of Service Type Last Mile Connecti	Suwanee	N/A Analysis Exempt fro	N/A 1.84 om Air Quality Analysis	LCI X
	6 nmmed	AT ALONG STREET AN	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET	Sponsor City of Service Type Last Mile Connecti Trails	Suwanee	Analysis Exempt fro (40 CFR 93	N/A 1.84 om Air Quality Analysis 3)	LCI X
Progra	ammed Status	AT ALONG STREET AN	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Last Mile Connecti Trails Federal	Suwanee ivity / Sidepaths a	Analysis Exempt fro (40 CFR 93	N/A 1.84 om Air Quality Analysis 3) Bonds	LCI X Flex Total
Progra	Status AUTH	AT ALONG STREET AN Year 2022	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor City of Service Type Last Mile Connecti Trails Federal \$800,000	Suwanee ivity / Sidepaths a State \$0,000	Analysis Exempt fro (40 CFR 93	N/A 1.84 om Air Quality Analysis Bonds \$\pmu_{0.000}\$	TBD LCI X Flex Total \$1,000,000
Progra PE PE	Status AUTH	AT ALONG STREET AN Year 2022 2023	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Sponsor City of Service Type Last Mile Connecti Trails Federal \$800,000	Suwanee State \$0,000	Analysis Exempt fro (40 CFR 93) Local \$200,000 \$231,392	N/A 1.84 Om Air Quality Analysis Bonds \$0,000	TBD LCI X Flex Total \$1,000,000 \$1,156,959
PE PE ROW	Status AUTH	AT ALONG STREET AN Year 2022 2023 2024	SILVER PEAK PARKWAY, EVA KENNEDY ROAD, STONECYPER ROAD, MAIN ID WHITE STREET Fund Type Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) Local Jurisdiction/Municipality Funds	Sponsor City of Service Type Last Mile Connecti Trails Federal \$800,000 \$925,567 \$0,000	Suwanee State	N/A Analysis Exempt fro (40 CFR 93) Local \$200,000 \$231,392 \$500,000	N/A 1.84 Om Air Quality Analysis Bonds \$0,000 \$0,000	TBD LCI X Flex Total \$1,000,000 \$1,156,959 \$500,000

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GW-4	37	SR 120 (ABBOTTS BRIDGE ROAD)	Jurisdiction Gwinn	ett County	Existing	Planned Length ((mi.) Network Year
001829				Sponsor GDOT Service Type		2 Analysis	2 0.18	
Progra	mmed			Roadway / Mainto	enance		om Air Quality Analysi 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant Program (STBG) Flexible	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
ROW		2025	Surface Transportation Block Grant Program (STBG) Flexible	\$240,000	\$60,000	\$0,000	\$0,000	\$300,000
UTL		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$160,000	\$40,000	\$0,000	\$0,000	\$200,000
CST		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$960,000	\$240,000	\$0,000	\$0,000	\$1,200,000
_				\$1,760,000	\$440,000	\$0,000	\$0,000	\$2,200,000
GW-4 001979	8	IMPACT	ETT SATELLITE BLVD CORRIDOR BRT - ENVIRONMENTAL STATEMENT MY CARTER BLVD/OFS FACILITY TO SUGARLOAF MILLS PARK & RIDE	Jurisdiction Gwinn Sponsor Gwinn Service Type Other / Planning	,	Existing N/A Analysis Exempt from	Planned Length (N/A N/A	TBD ICI X
compi						(40 CFR 9)		Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$6,400,000	\$0,000	\$1,600,000	\$0,000	\$8,000,000
		_		\$6,400,000	\$0,000	\$1,600,000	\$0,000	\$8,000,000

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GW-4	40	I-985 - N	IEW INTERCHANGE	Jurisdiction Gwinn	······································	Existing	Planned Length (mi.) Network Year
001963	7	AT AT THO	MPSON MILL ROAD	Sponsor Gwinn Service Type	ett County	0 Analysis	2 2	
Progra	mmed			Roadway / Interc	hange Capacity	In the Reg Conformity	ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,000,000	\$0,000	\$2,000,000
PE		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
ROW		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$4,890,100	\$0,000	\$4,890,100
UTL		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,941,300	\$0,000	\$1,941,300
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$25,479,600	\$0,000	\$25,479,600
				\$2,000,000	\$0,000	\$34,811,000	\$0,000	\$36,811,000
GW-4 001979 Progra	9		D CREEK TRAIL - NORTH SECTION OKED CREEK PARK IN SANDY SPRINGS TO PEACHTREE CORNERS CIRCLE	Service Type	ett County F Peachtree Corners ivity / Sidepaths a	Existing N/A Analysis Exempt fro (40 CFR 9:	Planned Length (N/A 2.6 om Air Quality Analysis	TBD ICI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
ROW		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,000,000	\$0,000	\$5,000,000
CST		2028	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$8,750,000	\$0,000	\$8,750,000
_			•	\$1,000,000	\$0,000	\$14,000,000	\$0,000	\$15,000,000

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Status Year Fund Type Federal State Local Bonds	Total \$2,500,000 \$2,500,000
CST 2024 Transit Infrastructure Grants - Community Project Funding \$2,000,000 \$0,000 \$500,000 \$0,000	\$2,500,000
\$2,000,000 \$0,000 \$500,000 \$0,000	\$2,500,000
SINGLETON ROAD CORRIDOR TECHNOLOGY IMPROVEMENTS Jurisdiction Gwinnett County Existing Planned Length (mi.)	Network Year TBD LCI Flex
Status Year Fund Type Federal State Local Bonds	Total
CST 2024 Strengthening Mobility and Revolutionizing Transportation (SMART) Grants \$1,053,400 \$0,000 \$0,000 \$0,000	\$1,053,400
\$1,053,400 \$0,000 \$0,000 \$0,000	\$1,053,400
BUFORD-SUWANEE MICROTRANSIT VEHICLE PROCUREMENT Jurisdiction Gwinnett County Existing Planned Length (mi.)) Network Year TBD
[40 CFR 93)	
	T-1-1
Status Year Fund Type Federal State Local Bonds	Total \$2,500,000

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GW-S	AP-A	COUNTY	WIDE SAFETY ACTION PLAN	Jurisdiction Gwinn		Existing	Planned Length (TBD
N/A				- Sponsor Gwinn	ett County	N/A	N/A N/A	
Progra	ammed			Service Type Other / Planning		Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
_				\$200,000	\$0,000	\$50,000	\$0,000	\$250,000
001508	ammed	FROM EAST	OF LEMON STREET TO BETHANY ROAD	Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	4 3 ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$8,376,000	\$0,000	\$2,094,000	\$0,000	\$10,470,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,031,167	\$0,000	\$1,031,167
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$14,159,190	\$0,000	\$14,159,190
CST		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$7,000,000	\$0,000	\$1,750,000	\$0,000	\$8,750,000
_				\$16,576,000	\$0,000	\$19,334,357	\$0,000	\$35,910,357

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HE-10	07	US 23 WII	DENING	Jurisdiction Henry Sponsor GDOT	,	Existing 2	Planned Length (mi.) Network Year
000785	55	FROM DOWN	NTOWN MCDONOUGH TO SR 138 (NORTH HENRY BOULEVARD)			4 7.3		
Progra	ammed			Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2015	STP - Statewide Flexible (GDOT)	\$455,214	\$113,803	\$0,000	\$0,000	\$569,017
PE	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$3,787,485	\$0,000	\$0,000	\$3,787,485
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$400,000	\$0,000	\$0,000	\$400,000
PE	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$390,000	\$0,000	\$0,000	\$390,000
ROW		2026	Surface Transportation Block Grant Program (STBG) Flexible	\$17,665,293	\$4,416,323	\$0,000	\$0,000	\$22,081,616
ROW		2028	Surface Transportation Block Grant Program (STBG) Flexible	\$26,638,480	\$6,659,620	\$0,000	\$0,000	\$33,298,100
CST		LR 2029-2030	General Federal Aid 2029-2050	\$72,689,041	\$18,172,260	\$0,000	\$0,000	\$90,861,301
				\$117,448,028	\$33,939,491	\$0,000	\$0,000	\$151,387,519
HE-11	13	SR 155 W	IDENING	Jurisdiction Henry	,	Existing	Planned Length (mi.) Network Year
000785	56	FROM I-75 S	OUTH TO SR 42/US 23	Sponsor GDOT Service Type		2 Analysis	4 1.6	
Progra	ammed			Roadway / Gener	al Purpose Capacity	In the Reg Conformity	ion's Air Quality Analysis	LCI
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Transportation Funding Act (HB 170)	\$0,000	\$709,302	\$0,000	\$0,000	\$709,302
PE	AUTH	2016	Transportation Funding Act (HB 170)	\$0,000	\$2,290,698	\$0,000	\$0,000	\$2,290,698
ROW		2024	Transportation Funding Act (HB 170)	\$0,000	\$8,393,222	\$0,000	\$0,000	\$8,393,222
UTL		2026	Transportation Funding Act (HB 170)	\$0,000	\$3,300,000	\$0,000	\$0,000	\$3,300,000
CST		2026	Transportation Funding Act (HB 170)	\$0,000	\$36,121,215	\$0,000	\$0,000	\$36,121,215
_				±0.000	¢E0 914 437	¢0.000	¢0.000	¢E0.914.427

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HE-16	51A	ROCK QU	JARRY ROAD WIDENING	Jurisdiction Henry	,	Existing	Planned Length (2030
001509	0	FROM NOR	TH OF EAGLE SPRINGS DRIVE TO SR 42 / SR 138	Sponsor Henry	County	2	4 2.43	
Progra	mmed			Roadway / Gener	al Purpose Capacit	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,200,000	\$0,000	\$300,000	\$0,000	\$1,500,000
ROW	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$5,600,000	\$0,000	\$1,571,200	\$0,000	\$7,171,200
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,830,821	\$0,000	\$1,830,821
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$5,029,111	\$0,000	\$5,029,111
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$20,400,794	\$0,000	\$5,100,198	\$0,000	\$25,500,992
_				\$27,200,794	\$0,000	\$13,831,330	\$0,000	\$41,032,124
HE-17	79	WESTER	N PARALLEL CONNECTOR - NEW ALIGNMENT	Jurisdiction Henry	•	Existing	Planned Length (mi.) Network Year
001448	2	FROM JONE	ESBORO ROAD TO HUDSON BRIDGE ROAD	Sponsor GDOT		0	4 3.3	
Progra	mmed			Roadway / Gener	al Purpose Capacit	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2017	Transportation Funding Act (HB 170)	\$0,000	\$1,000,000	\$0,000	\$0,000	\$1,000,000
PE	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$2,000,000	\$0,000	\$0,000	\$2,000,000
ROW	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$6,000,000	\$0,000	\$0,000	\$6,000,000
ROW	AUTH	2020	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$570,000	\$0,000	\$570,000
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$982,478	\$0,000	\$0,000	\$982,478
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$44,853,480	\$0,000	\$0,000	\$44,853,480
_				\$0,000	\$54,835,958	\$570,000	\$0,000	\$55,405,958

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HE-18	9	SR 155 (MCDONOUGH ROAD) WIDENING Jurisdiction Henry County Sponsor GDOT		Existing	Planned Length (mi.) Network Year		
001528	4	FROM I-75 S	OUTH TO HAMPTON-LOCUST GROVE ROAD/BILL GARDNER PARKWAY	Sponsor GDO1		2	4 3.6	
Progra	mmed]		Service Type Roadway / Gener	al Purpose Capacity	Analysis In the Reg Conformity	ion's Air Quality Analysis	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2022	Surface Transportation Block Grant Program (STBG) Flexible	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
PE		2026	Transportation Funding Act (HB 170)	\$0,000	\$1,359,000	\$0,000	\$0,000	\$1,359,000
ROW		2028	Transportation Funding Act (HB 170)	\$0,000	\$24,419,000	\$0,000	\$0,000	\$24,419,000
ALL		LR 2029-2030	Transportation Funding Act (HB 170)	\$0,000	\$64,218,000	\$0,000	\$0,000	\$64,218,000
_				\$400,000	\$90,096,000	\$0,000	\$0,000	\$90,496,000
HE-20	1	SR 42 BRI	IDGE REPLACEMENT	Jurisdiction Henry	,	Existing	Planned Length (mi.) Network Year
HE-20			IDGE REPLACEMENT SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Jurisdiction Henry Sponsor GDOT Service Type	,	Existing 2 Analysis	Planned Length (i	TBD
	5			Sponsor GDOT		2 Analysis	2 0.4	TBD
001399	5			Sponsor GDOT		2 Analysis Exempt fro	2 0.4	TBD LCI
001399	5 mmed	AT NORFOLK	SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 9)	2 0.4 om Air Quality Analysis 3)	TBD LCI Flex
001399	5 mmed Status	AT NORFOLK Year	SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH Fund Type	Sponsor GDOT Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysis Bonds	TBD LCI Flex Total
001399 Progra	status AUTH	AT NORFOLK Year 2017	SOUTHERN LINE 5 MILES SOUTH OF MCDONOUGH Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)	Sponsor GDOT Service Type Roadway / Bridge Federal \$480,000	e Upgrade State \$120,000	Analysis Exempt fro (40 CFR 9)	2 0.4 Om Air Quality Analysis Bonds \$0,000	TBD LCI Flex Total \$600,000
O01399 Progra	status AUTH	AT NORFOLK Year 2017 2021	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) Surface Transportation Block Grant (STBG) Program Flex (GDOT)	Sponsor GDOT Service Type Roadway / Bridge Federal \$480,000 \$1,408,000	State \$120,000 \$352,000	Analysis Exempt fro (40 CFR 9) Local \$0,000	2 0.4 Om Air Quality Analysis Bonds \$0,000 \$0,000	TBD LCI Flex Total \$600,000 \$1,760,000

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HE-20)5	SR 81 RO	AD WIDENING	Jurisdiction Henry		Existing	Planned Length	2040
001963	88	FROM KEYS	FERRY ROAD TO NORTH/SOUTH BETHANY ROAD	Sponsor Henry Service Type	County	2 Analysis	4 3.5	
Progra	nmed			Roadway / Gener	al Purpose Capacit	In the Reg Conformity	ion's Air Quality Analysis	LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
ALL		LR 2034-2040	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$37,000,000	\$0,000	\$37,000,000
_		1		\$1,600,000	\$0,000	\$37,400,000	\$0,000	\$39,000,000
HE-45			DUNTY LOCAL BUS PILOT ROUTE IMPLEMENTATION ONOUGH TO STOCKBRIDGE PARK AND RIDE LOT	Jurisdiction Henry Sponsor Henry	·	Existing N/A	Planned Length	TBD
_		1		Service Type		Analysis	4: 0 1: 4 1	LCI 🗆
Progra	nmed			Transit / Operation	ons & Maintenance	(40 CFR 93	om Air Quality Analys 3)	Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST		2025	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
_			•	\$4,800,000	\$0,000	\$1,200,000	\$0,000	\$6,000,000

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M-AR	-274B2	MARTA (CLEAN BUS PROCUREMENT	Jurisdiction Region		Existing	Planned Length (TBD
01513	7			Sponsor MARTA Service Type	4	N/A Analysis	N/A N/A	
Progra	mmed			Transit / Bus Capital		Exempt fro	Exempt from Air Quality Analysis (40 CFR 93)	
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2012	Bus - New (80/20)	\$1,500,000	\$0,000	\$375,000	\$0,000	\$1,875,000
CST	AUTH	2013	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2014	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2015	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2016	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,391,263	\$0,000	\$347,816	\$0,000	\$1,739,079
CST	AUTH	2017	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,000,000	\$0,000	\$1,000,000	\$0,000	\$5,000,000
CST	AUTH	2018	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2018	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$4,000,000	\$0,000	\$1,000,000	\$0,000	\$5,000,000
CST	AUTH	2019	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2020	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2020	Bus and Bus Facilities Discretionary	\$3,600,000	\$0,000	\$900,000	\$0,000	\$4,500,000
CST	AUTH	2021	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2022	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$12,136,500	\$0,000	\$3,034,125	\$0,000	\$15,170,625
CST	AUTH	2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,490,000	\$0,000	\$622,500	\$0,000	\$3,112,500
CST	AUTH	2023	Bus - New (80/20)	\$1,550,000	\$0,000	\$387,500	\$0,000	\$1,937,500
CST	AUTH	2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$7,501,259	\$0,000	\$1,875,315	\$0,000	\$9,376,574
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$2,818,741	\$0,000	\$704,685	\$0,000	\$3,523,426
				\$54,937,763	\$0,000	\$13,734,441	\$0,000	\$68,672,204

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M-AR	R-314	MARTA (COMPRESSED NATURAL GAS (CNG) BUS ACQUISITION	Jurisdiction Regional		Existing N/A	Planned Length (I	ni.) Network Year
00131	46						,	
Progra	ammed			Service Type Transit / Bus Capita	al	Analysis Exempt fro (40 CFR 93	m Air Quality Analysis 3)	LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2015	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$5,784,450	\$0,000	\$1,446,113	\$0,000	\$7,230,563
CST	AUTH	2019	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
				\$6,784,450	\$0,000	\$1,696,113	\$0,000	\$8,480,563
00163	71		ARTA INITIATIVE SERVICE EXPANSION (OPERATING NCE) - PHASE I	Sponsor MARTA		Existing N/A	Planned Length (I	ni.) Network Year
Comp	leted			Service Type Transit / Operation	s & Maintenance	Analysis Exempt fro	m Air Quality Analysis	─ LCI
	Status	Year				(10 CH V3))	Flex X
CST	AUTH		Fund Type	Federal	State	Local	Bonds	
		2019	Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ)	Federal \$8,400,000	State \$0,000		,	Flex X
CST	AUTH	2019				Local	Bonds	Flex X
CST CST	AUTH AUTH		Congestion Mitigation & Air Quality Improvement (CMAQ)	\$8,400,000	\$0,000	Local \$2,100,000	Bonds \$0,000	Total \$10,500,000
		2020	Congestion Mitigation & Air Quality Improvement (CMAQ) Projects to Reduce PM 2.5 Emissions	\$8,400,000 \$2,282,793	\$0,000 \$0,000	Local \$2,100,000 \$570,698	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Flex X Total \$10,500,000 \$2,853,491

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M-AR	2-451	METROP	OLITAN PARKWAY ARTERIAL RAPID TRANSIT (ART)	Jurisdiction City of	f Atlanta	Existing	Planned Length (
00178	19	FROM WES	ST END MARTA STATION TO CITY OF HAPEVILLE	Sponsor MARTA Service Type Transit / Operations & Maintenance			N/A N/A	TBD
Comp	leted				ons & Maintenance	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2021	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,666,667	\$0,000	\$416,667	\$0,000	\$2,083,334
CST	AUTH	2022	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,666,667	\$0,000	\$416,667	\$0,000	\$2,083,334
CST	AUTH	2023	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$1,666,667	\$0,000	\$416,667	\$0,000	\$2,083,334
		•	•	\$5,000,001	\$0,000	\$1,250,001	\$0,000	\$6,250,002
M-AR	2-452	CLAYTO	N COUNTY BUS ROUTES 197 AND 198	Jurisdiction Clayto	n County	Existing	Planned Length (
001782	20		197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOL	Sponsor MART. Service Type	A	N/A Analysis	N/A N/A	TBD
	20	AT ROUTE	197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOL	Sponsor MART. Service Type	,	N/A Analysis	N/A N/A	TBD
001782	20	AT ROUTE	197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOL	Sponsor MART. Service Type	A	N/A Analysis Exempt from	N/A N/A	TBD LCI
001782	20 leted	AT ROUTE LAKE MALL	197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOU	Sponsor MART. Service Type Transit / Operation	A Maintenance	N/A Analysis Exempt fro (40 CFR 93)	N/A N/A om Air Quality Analysi 3)	TBD LCI Flex X
001783 Comp	20 leted Status	AT ROUTE LAKE MALL	197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOU Fund Type	Sponsor MART. Service Type Transit / Operation Federal	ons & Maintenance	N/A Analysis Exempt fro (40 CFR 93	N/A N/A om Air Quality Analysi 3) Bonds	S LCI Flex X
001783 Comp	leted Status AUTH	AT ROUTE LAKE MALL Year 2021	197 - I-675 AND CLAYTON/HENRY COUNTY LINE; ROUTE 198 - SOU Fund Type Congestion Mitigation & Air Quality Improvement (CMAQ)	Sponsor MART. Service Type Transit / Operation Federal \$2,000,000	ons & Maintenance State \$0,000	N/A Analysis Exempt fro (40 CFR 93) Local \$500,000	N/A N/A Om Air Quality Analysi Bonds \$0,000	S LCI Flex X Total \$2,500,000

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M-AR	-453	CLAYTON	I TRANSIT CENTER	Jurisdiction Claytor Sponsor MARTA	,	Existing	Planned Length (mi.) Network Year
00180)6	AT CLAYTO	N COUNTY JUSTICE CENTER	Sponsor MARTA		N/A	N/A N/A	
				Service Type		Analysis		LCI
Comp	leted			Transit / Facilities	Capital	(40 CFR 93	om Air Quality Analysi 3)	Flex X
ı	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$9,600,000	\$0,000	\$2,400,000	\$0,000	\$12,000,000
CST	AUTH	2023	Community Project Funding	\$1,000,000	\$0,000	\$0,000	\$0,000	\$1,000,000
,				\$10,600,000	\$0,000	\$2,400,000	\$0,000	\$13,000,000
001980 Progra)2 ammed			Sponsor MARTA Service Type Transit / Bus Capit		Analysis Exempt fro (40 CFR 9:	N/A N/A om Air Quality Analysi 3)	c
ı	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST	AUTH	2021	Coronavirus Response and Relief Supplemental Appropriations Act	\$16,000,000	\$0,000	\$0,000	\$0,000	\$16,000,000
CST	AUTH	2023	Community Project Funding	\$1,000,000	\$0,000	\$0,000	\$0,000	\$1,000,000
CST	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$400,000	\$0,000	\$100,000	\$0,000	\$500,000
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$4,600,000	\$0,000	\$1,150,000	\$0,000	\$5,750,000
				\$22,000,000	\$0,000	\$1,250,000	\$0,000	\$23,250,000

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M-AR	-456	BUS COR	RIDOR IMPROVEMENTS	Jurisdiction Regio		Existing N/A	Planned Length (TBD
001980	3	COVINGTON	ELT HWY – COLLEGE PARK STATION, PALMETTO; COVINGTON HWY – I HWY & I-285, COVINGTON HWY & PANOLA RD; GA-85 – GA-85 &	Service Type	А	Analysis	N/A N/A	
Progra	ımmed	GARDEN WA	ALK BLVD, GA-85 & CHURCH ST	Transit / Facilities	s Capital		om Air Quality Analysi 3)	S LCI S
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,500,000	\$0,000	\$625,000	\$0,000	\$3,125,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$9,375,000	\$0,000	\$9,375,000
				\$2,500,000	\$0,000	\$10,000,000	\$0,000	\$12,500,000
M-AR	-457	FIVE POINTS MARTA STATION TRANSFORMATION - PHASE II		Jurisdiction Regio	nal	Existing	Planned Length (mi.) Network Year
N/A		AT FIVE PO	INTS MARTA STATION	Sponsor MART	Α	N/A	N/A N/A	
Progra	mmed			Service Type Transit / Facilities	s Capital	Exempt fro (40 CFR 93	om Air Quality Analysi 3)	S LCI Flex X
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$20,000,000	\$0,000	\$20,000,000
CST		2024	RAISE Discretionary Grants	\$25,000,000	\$13,800,000	\$200,596,095	\$0,000	\$239,396,095
_				\$25,000,000	\$13,800,000	\$220,596,095	\$0,000	\$259,396,095

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M-AR	R-458	MARTA S	AFE ROUTES TO TRANSIT IMPROVEMENTS	Jurisdiction Regio		Existing N/A	Planned Length (mi.) Network Year
N/A				Sponso: MAKI	Α		11/4 11/4	
Progra	ammed			Service Type Last Mile Connect Facility	tivity / Pedestrian	Analysis Exempt fro (40 CFR 93	om Air Quality Analysis 3)	LCI Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Transit Infrastructure Grants - Community Project Funding (GA04)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
CST		2024	Transit Infrastructure Grants - Community Project Funding (GA05)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
CST		2024	Transit Infrastructure Grants - Community Project Funding (GA06)	\$1,000,000	\$0,000	\$250,000	\$0,000	\$1,250,000
				\$3,000,000	\$0,000	\$750,000	\$0,000	\$3,750,000
231210 Progra	o- ammed	FROM OLD	SALEM ROAD TO BROWN BRIDGE ROAD	Sponsor GDOT Service Type Roadway / Gener	ral Purpose Capacity	Analysis In the Reg Conformity	6 1.8 ion's Air Quality Analysis	LCI Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	1999	STP - Statewide Flexible (GDOT)	\$30,180	\$7,545	\$0,000	\$0,000	\$37,725
PE	AUTH	2005	STP - Statewide Flexible (GDOT)	\$1,840,000	\$460,000	\$0,000	\$0,000	\$2,300,000
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$565,000	\$0,000	\$0,000	\$565,000
ROW	AUTH	2018	Transportation Funding Act (HB 170)	\$0,000	\$11,675,000	\$0,000	\$0,000	\$11,675,000
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$9,755,000	\$0,000	\$0,000	\$9,755,000
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$1,664,108	\$0,000	\$0,000	\$1,664,108
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$29,562,529	\$0,000	\$0,000	\$29,562,529
		1		\$1,870,180	\$53,689,182	\$0,000	\$0,000	\$55,559,362

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NE-10	04	SR 81 BI	RIDGE REPLACEMENT	Jurisdiction Newton County Sponsor GDOT		Existing	Planned Length (TBD
001375	51	AT DRIED	Indian Creek	Sponsor GDO1		2	2 0.4	
_		1		Service Type		Analysis	A: 0 I'' A I	LCI
Progra	nmed			Roadway / Bridge	e Upgrade	(40 CFR 93	om Air Quality Analysi 3)	S Flex
Γ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP	AUTH	2016	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$0,514	\$0,129	\$0,000	\$0,000	\$0,643
PE	AUTH	2017	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$816,514	\$204,129	\$0,000	\$0,000	\$1,020,643
ROW	AUTH	2022	Surface Transportation Block Grant (STBG) Program Flex (GDOT)	\$1,744,000	\$436,000	\$0,000	\$0,000	\$2,180,000
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$2,859,558	\$714,890	\$0,000	\$0,000	\$3,574,448
		_		\$5,420,586	\$1,355,148	\$0,000	\$0,000	\$6,775,734
NE-10	08	SR 81 BI	RIDGE UPGRADE	Jurisdiction Newto	on County			
001556	60	AT YELLOW RIVER IN PORTERDALE			•	Existing	Planned Length (
_]	V RIVER IN PORTERDALE	Sponsor GDOT Service Type		Existing 2 Analysis	Planned Length (TBD
Progra	ımmea]	V RIVER IN PORTERDALE			2 Analysis	2 0.4	TBD LCI
Progra				Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi	TBD LCI Flex
Progra	Status AUTH	Year 2019	V RIVER IN PORTERDALE Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)	Service Type		2 Analysis Exempt fro	2 0.4	TBD LCI
	Status	Year	Fund Type	Service Type Roadway / Bridge	e Upgrade State	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi 3) Bonds	S LCI Flex Total
PE	Status	Year 2019	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT)	Service Type Roadway / Bridge Federal \$480,000	State \$120,000	Analysis Exempt fro (40 CFR 93	2 0.4 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$600,000
PE ROW	Status	Year 2019 2024	Fund Type Surface Transportation Block Grant (STBG) Program Flex (GDOT) Surface Transportation Block Grant Program (STBG) Flexible	Service Type Roadway / Bridge Federal \$480,000 \$301,920	State \$120,000 \$75,480	2 Analysis Exempt fro (40 CFR 93 Local \$0,000 \$0,000	2 0.4 om Air Quality Analysi 3) Bonds \$0,000	TBD LCI Flex Total \$600,000 \$377,400

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NE-11	LO	DIAL MI	LL ROAD BRIDGE REPLACEMENT	Jurisdiction Newto	on County,Rockdale Cou	unty Existing	Planned Length (mi.) Network Year
001800	8	AT LITTLE	HAYNES CREEK	Sponsor Newto	n County	N/A	N/A N/A	
Progra	ımmed			Service Type Roadway / Bridge	e Upgrade	Analysis Exempt fro (40 CFR 93	om Air Quality Analysi 3)	LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$173,322	\$0,000	\$43,331	\$0,000	\$216,653
ROW		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$240,000	\$0,000	\$60,000	\$0,000	\$300,000
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$100,000	\$0,000	\$100,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,121,225	\$0,000	\$2,121,225
				\$413,322	\$0,000	\$2,324,556	\$0,000	\$2,737,878
NE-11	11	SR 12 / I	US 278 MULTIUSE PATH IMPROVEMENTS	Jurisdiction Newto	on County F Covington, US 278 CIE	Existing N/A	Planned Length (mi.) Network Year
001800	9	FROM TUR	NER LAKE ROAD TO EMORY STREET	Service Type		Analysis		
Progra	mmed] [Last Mile Connect Trails	ivity / Sidepaths and		om Air Quality Analysi 3)	S LCI
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$464,800	\$0,000	\$116,200	\$0,000	\$581,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$548,000	\$0,000	\$137,000	\$0,000	\$685,000
UTL		2026	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,600,000	\$0,000	\$400,000	\$0,000	\$2,000,000
CST		2026	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$2,836,000	\$0,000	\$2,836,000
-		•		\$2,612,800	\$0,000	\$3,489,200	\$0,000	\$6,102,000

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NE-11	.2	HIGHW#	AY 278 MULTIUSE PATH IMPROVEMENTS - PHASE II	Jurisdiction Newton	County	Existing	Planned Length (mi.) Network Year
		<u> </u>		Sponsor City of	Covington,US 278		N/A 0.72	TBD
001921	7	FROM SR 8	31 (EMORY STREET) TO HOSPITAL DRIVE	Service Type		Analysis	.,	
Progra	mmed			Last Mile Connecti Trails	vity / Sidepaths		om Air Quality Analysi 3)	S LCI X
Ε	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation	\$1,017,280	\$0,000	\$254,320	\$0,000	\$1,271,600
ROW		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,271,600	\$0,000	\$1,271,600
UTL		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,860,000	\$0,000	\$1,860,000
CST		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$15,259,200	\$0,000	\$15,259,200
_		<u>'</u>		\$1,017,280	\$0,000	\$18,645,120	\$0,000	\$19,662,400
NE-11 001962			NDIAN CREEK TRAIL O TO EAST SOULE STREET	Jurisdiction Newtor Sponsor City of Service Type	,	Existing N/A Analysis	Planned Length (TBD
Progra	mmed			Last Mile Connecti Trails	vity / Sidepaths	Exempt fro (40 CFR 9)	om Air Quality Analysi 3)	S LCI _
F	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$760,000	\$0,000	\$190,000	\$0,000	\$950,000
L		2024	Congressionally Directed Spending - FY 2022			-		1,

CST

2025

Local Jurisdiction/Municipality Funds

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\$0,000

\$900,000

\$0,000

\$0,000

\$4,000,000

\$4,225,000

\$0,000

\$0,000

\$4,000,000

\$5,125,000

NE-1:	14	FAIRVIE	W ROAD TRAIL	Jurisdiction Newton	,	Existing	Planned Length	TBD
001962	21	FROM ROCH	KDALE COUNTY LINE TO I-20	Sponsor Newtor Service Type	n County	N/A _Analysis	N/A 2.2	_
Progra	ammed			Last Mile Connecti Trails	vity / Sidepaths a	Exempt fro (40 CFR 93	om Air Quality Analys 3)	IS LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	Congressionally Directed Spending - FY 2022	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
CST		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$850,000	\$0,000	\$850,000
				\$800,000	\$0,000	\$1,050,000	\$0,000	\$1,850,000
PA-03	36B	CEDARCE	REST ROAD WIDENING	Jurisdiction Pauldin	ng County			
PA-03 001370 Progra	00 ammed	FROM HARI	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Sponsor Pauldin Service Type Roadway / Genera	ng County al Purpose Capaci	Conformity		LCI Flex
001370 Progra	ammed Status	FROM HARI	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE Fund Type	Sponsor Pauldin Service Type Roadway / Genera	ng County al Purpose Capaci State	Analysis In the Reg Conformity Local	4 2.7 ion's Air Quality Analysis Bonds	LCI Flex Total
001370	00 ammed	FROM HARI	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE	Sponsor Pauldin Service Type Roadway / Genera	ng County al Purpose Capaci	Analysis In the Reg Conformity	4 2.7 ion's Air Quality / Analysis	LCI Flex
001370 Progra	ammed Status	FROM HARI	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE Fund Type	Sponsor Pauldin Service Type Roadway / Genera	ng County al Purpose Capaci State	Analysis In the Reg Conformity Local	4 2.7 ion's Air Quality Analysis Bonds	LCI Flex Total
001370 Progra	ammed Status	FROM HARI Year 2018	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE Fund Type Local Jurisdiction/Municipality Funds	Sponsor Pauldin Service Type Roadway / Genera Federal \$0,000	ng County al Purpose Capaci State \$0,000	Analysis In the Reg Conformity Local \$2,582,898	4 2.7 pion's Air Quality Analysis Bonds \$0,000	LCI Flex Total \$2,582,898
Progra PE ROW	ammed Status	FROM HARI Year 2018 2024	MONY GROVE CHURCH ROAD TO COBB COUNTY LINE Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K)	Sponsor Pauldin Service Type Roadway / Genera Federal \$0,000 \$0,000	State \$0,000	Analysis In the Reg Conformity Local \$2,582,898 \$5,545,000	4 2.7 siion's Air Quality Analysis Bonds \$0,000 \$0,000	LCI Flex Total \$2,582,898 \$5,545,000
Progra PE ROW ROW	ammed Status	Year 2018 2024	Fund Type Local Jurisdiction/Municipality Funds Local Jurisdiction/Municipality Funds Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	Service Type	State \$0,000 \$0,000	Analysis In the Reg Conformity Local \$2,582,898 \$5,545,000 \$6,000,000	4 2.7 pion's Air Quality Analysis Bonds \$0,000 \$0,000	Total \$2,582,898 \$5,545,000 \$11,000,000

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PA-061C1

2025

Transportation Funding Act (HB 170)

CST

SR 61 (VILLA RICA HIGHWAY): SEGMENT 3 - WIDENING

Jurisdiction Paulding County

				Sponsor GDO	F	Existing	4 3.8	2030
001370	2	FROM DALI	LAS-NEBO ROAD TO US 278 (JIMMY CAMPBELL PARKWAY)				4 3.0	
Progra	ımmed	1		Service Type Roadway / Gene	ral Purpose Capacity	Analysis In the Rec	gion's Air Quality	LCI 🗌
						Conformit		Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Transportation Funding Act (HB 170)	\$0,000	\$3,000,000	\$0,000	\$0,000	\$3,000,000
PE		2025	Transportation Funding Act (HB 170)	\$0,000	\$225,232	\$0,000	\$0,000	\$225,232
ROW	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$11,994,000	\$0,000	\$0,000	\$11,994,000
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$4,034,876	\$0,000	\$0,000	\$4,034,876
CST		2025	Transportation Funding Act (HB 170)	\$0,000	\$53,033,159	\$0,000	\$0,000	\$53,033,159
_				\$0,000	\$72,287,267	\$0,000	\$0,000	\$72,287,267
621720 Progra	ımmed	FROM NEBO	O ROAD TO SR 120 (MARIETTA HIGHWAY)	Sponsor GDO Service Type Roadway / Gene	ral Purpose Capacity	Analysis In the Rec	4 4.4 gion's Air Quality y Analysis	LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	 Total
PE	AUTH	2002	STP - Statewide Flexible (GDOT)	\$2,070,471	\$517,618	\$0,000	\$0,000	\$2,588,089
PE	AUTH	2015	STP - Statewide Flexible (GDOT)	\$2,991,920	\$747,980	\$0,000	\$0,000	\$3,739,900
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$750,000	\$0,000	\$0,000	\$750,000
ROW	AUTH	2005	STP - Urban (>200K) (ARC)	\$1,464,000	\$366,000	\$0,000	\$0,000	\$1,830,000
ROW	AUTH	2006	STP - Urban (>200K) (ARC)	\$3,568,576	\$892,144	\$0,000	\$0,000	\$4,460,720
ROW	AUTH	2021	Transportation Funding Act (HB 170)	\$0,000	\$1,350,000	\$0,000	\$0,000	\$1,350,000
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$16,236,482	\$0,000	\$0,000	\$16,236,482
ROW	AUTH	2023	Transportation Funding Act (HB 170)	\$0,000	\$13,466,650	\$0,000	\$0,000	\$13,466,650
ROW		2024	Transportation Funding Act (HB 170)	\$0,000	\$29,680,927	\$0,000	\$0,000	\$29,680,927
UTL		2025	Transportation Funding Act (HB 170)	\$0,000	\$3,973,993	\$0,000	\$0,000	\$3,973,993

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\$0,000

\$10,094,967

\$67,748,507

\$135,730,301

\$0,000

\$0,000

\$0,000

\$0,000

\$67,748,507

\$145,825,268

PA-09	92C	SR 92 (HI	RAM ACWORTH HIGHWAY) WIDENING	Jurisdiction Regio		Existing	Planned Length (2030
000769)2	FROM EAST	PAULDING MIDDLE SCHOOL TO OLD BURNT HICKORY ROAD	Sponsor GDO		2	4 8.17	
Progra	nmmed	1		Service Type Roadway / Gene	ral Purpose Capacit		ion's Air Quality	LCI _
						Conformity	/ Analysis	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2007	STP - Statewide Flexible (GDOT)	\$1,786,665	\$446,666	\$0,000	\$0,000	\$2,233,331
PE	AUTH	2015	Equity Bonus Limitation	\$2,636,335	\$659,084	\$0,000	\$0,000	\$3,295,419
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$1,400,000	\$0,000	\$0,000	\$1,400,000
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$500,000	\$0,000	\$0,000	\$500,000
ROW		2024	Transportation Funding Act (HB 170)	\$0,000	\$28,528,380	\$0,000	\$0,000	\$28,528,380
UTL		2026	Transportation Funding Act (HB 170)	\$0,000	\$8,173,510	\$0,000	\$0,000	\$8,173,510
CST		2026	Transportation Funding Act (HB 170)	\$0,000	\$70,810,358	\$0,000	\$0,000	\$70,810,358
·				\$4,423,000	\$110,517,998	\$0,000	\$0,000	\$114,940,998
PA-09	92F		DALLAS ACWORTH HIGHWAY) WIDENING IT TABOR CHURCH ROAD TO SR 92 (CEDARCREST ROAD)	Sponsor Pauld Service Type Roadway / Gene		Existing 2 Analysis In the Reg Conformity	Planned Length (4 2.3 ion's Air Quality / Analysis	2033
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,200,000	\$0,000	\$1,200,000
ROW		2027	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$11,000,000	\$0,000	\$11,000,000
CST		LR 2029-2030	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$20,000,000	\$0,000	\$20,000,000
		•		\$0,000	\$0,000	\$32,200,000	\$0,000	\$32,200,000

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PA-1	03	MORNIN	IGSIDE DRIVE BRIDGE REPLACEMENT	Jurisdiction Pauldi		Existing	Planned Length (mi.) Network Year
00156	04	AT LICK LC	OG CREEK	Sponsor GDOT Service Type		2 Analysis	2 0.4	
Progr	ammed			Roadway / Bridge	e Upgrade	Exempt fro (40 CFR 93	om Air Quality Analysi: 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$400,000	\$100,000	\$0,000	\$0,000	\$500,000
ROW	AUTH	2019	STATE (40301)	\$0,000	\$0,000	\$0,000	\$187,500	\$187,500
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program Off-System Bridge	\$522,000	\$130,500	\$0,000	\$0,000	\$652,500
UTL		2024	Bridge Formula Program (Y113)	\$33,959	\$8,490	\$0,000	\$0,000	\$42,449
CST		2024	Bridge Formula Program (Y113)	\$3,371,735	\$842,934	\$0,000	\$0,000	\$4,214,669
,				\$4,327,694	\$1,081,924	\$0,000	\$187,500	\$5,597,118
PA-S	AP-A	PAULDIN	NG COUNTY SAFETY ACTION PLAN	Jurisdiction Pauldi Sponsor Pauldi Service Type	<u> </u>	Existing N/A Analysis	Planned Length (N/A N/A	TBD
Progr	ammed			Other / Planning		Exempt fro (40 CFR 93	om Air Quality Analysi: 3)	S LCI
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$160,000	\$0,000	\$40,000	\$0,000	\$200,000
				\$160,000	\$0,000	\$40,000	\$0,000	\$200,000

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RO-13	38B	SR 138 (STOCKBRIDGE HIGHWAY) OPERATIONS AND SAFETY IMPROVEMENTS FROM EAST OF ALMAND CREEK TO EAST OF AMHERST LANE Jurisdiction Rockdale County Sponsor GDOT				Existing	Planned Length (TBD
000204	10	FROM EAST	T OF ALMAND CREEK TO EAST OF AMHERST LANE	Sponsor GDO		2	2 1.1	
Progra	nmed			Service Type Roadway / Opera	ations & Safety	Analysis Exempt fro (40 CFR 9)	om Air Quality Analysis 3)	S LCI Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2013	National Highway Performance Program (NHPP)	\$626,448	\$156,612	\$0,000	\$0,000	\$783,060
PE	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$285,000	\$0,000	\$0,000	\$285,000
ROW	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$327,000	\$0,000	\$0,000	\$327,000
CST	AUTH	2020	Transportation Funding Act (HB 170)	\$0,000	\$1,052,170	\$0,000	\$0,000	\$1,052,170
_				\$626,448	\$1,820,782	\$0,000	\$0,000	\$2,447,230
	06	SR 162 (SALEM ROAD) WIDENING	Jurisdiction Rocke	dale County			Notwork Von
001362		<u> </u>	SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN	Jurisdiction Rocket Sponsor GDO Service Type	,	Existing 2 Analysis	Planned Length (i	2030
		FROM FLAT	SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN	Sponsor GDO	,	2 Analysis	4 1.9	2030
	28	FROM FLAT	SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN	Sponsor GDO	Г	2 Analysis In the Reg	4 1.9	2030
	28 nmmed	FROM FLAT	SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN COUNTY	Sponsor GDO Service Type Roadway / General	ral Purpose Capacity	Analysis In the Rec	4 1.9 gion's Air Quality y Analysis	2030
Progra	ammed Status	FROM FLAT NEWTON C	SHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN COUNTY Fund Type	Sponsor GDO Service Type Roadway / General	ral Purpose Capacity	Analysis In the Rec Conformity	4 1.9 gion's Air Quality y Analysis Bonds	LCI Flex Total
Progra	essended Status AUTH	FROM FLAT NEWTON C	Fund Type Transportation Funding Act (HB 170)	Sponsor GDO Service Type Roadway / General \$0,000	ral Purpose Capacity State \$2,300,000	Analysis In the Rec Conformity Local \$0,000	gion's Air Quality y Analysis Bonds \$0,000	LCI Flex Total \$2,300,000
Progra PE PE	Status AUTH AUTH	FROM FLAT NEWTON CO Year 2016 2019	Fund Type Transportation Funding Act (HB 170) TSHOALS ROAD IN ROCKDALE COUNTY TO OLD SALEM ROAD IN ROUNTY Fund Type Transportation Funding Act (HB 170)	Sponsor GDO Service Type Roadway / Gene Federal \$0,000 \$0,000	State \$2,300,000	Analysis In the Rec Conformity Local \$0,000	4 1.9 gion's Air Quality y Analysis Bonds \$0,000 \$0,000	LCI Flex Total \$2,300,000 \$500,000
PE PE ROW	Status AUTH AUTH	FROM FLAT NEWTON CO Year 2016 2019 2018	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor GDO Service Type Roadway / Gene Federal \$0,000 \$0,000	State \$2,300,000 \$500,000 \$14,544,000	Analysis In the Rec Conformity Local \$0,000 \$0,000	4 1.9 gion's Air Quality y Analysis Bonds \$0,000 \$0,000	Total \$2,300,000 \$500,000 \$14,544,000
PE PE ROW ROW	Status AUTH AUTH	FROM FLAT NEWTON CO Year 2016 2019 2018 2022	Fund Type Transportation Funding Act (HB 170) Transportation Funding Act (HB 170)	Sponsor GDO	State \$2,300,000 \$500,000 \$14,544,000 \$10,746,000	2 Analysis In the Rec Conformity Local \$0,000 \$0,000 \$0,000	4 1.9 gion's Air Quality y Analysis Bonds \$0,000 \$0,000 \$0,000 \$0,000	Total \$2,300,000 \$500,000 \$14,544,000 \$10,746,000

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RO-2	35D	SIGMAN R	ROAD WIDENING - PHASE 3	Jurisdiction Rockd	Existing	Planned	Length (mi.)	Network Year	
0013594 Programmed		FROM IRWIN BRIDGE ROAD TO SR 138 (WALNUT GROVE ROAD) [ONLY PORTION FROM LOGANVILLE HIGHWAY TO SR 138 IS ON THE ARTERIAL PERIMETER]		Sponsor Rockdale County Service Type Roadway / General Purpose Capacity					LCI Flex
Г	Status	Year	Fund Type	Federal	State	Local	Bon	ds	Total
PE	AUTH	2020	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$1,160,000	\$0,000	\$290,000	\$0,0	00	\$1,450,000
ROW		2025	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$3,920,000	\$0,000	\$980,000	\$0,0	00	\$4,900,000
ALL		LR 2029-2030	General Federal Aid 2029-2050	\$17,318,398	\$5,309,600	\$0,000	\$0,0	00	\$22,627,998
_				\$22,398,398	\$5,309,600	\$1,270,000	\$0,0	00	\$28,977,998

Jurisdiction Rockdale County

Existing

Planned Length (mi.)

Network Year

2030

COURTESY PARKWAY EXTENSION / I-20 OVERPASS - NEW ALIGNMENT

RO-243

0006934		FROM CURRENT ALIGNMENT OF COURTESY PARKWAY SOUTH OF OLD COVINGTON HIGHWAY TO INTERSECTION OF FLAT SHOALS ROAD AND MISSION RIDGE DRIVE		Sponsor Rockdale County Service Type		0 Analysis		.5
Programmed				Roadway / General Purpose Capacity		In the Regi	In the Region's Air Quality Conformity Analysis	
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2011	Surface Transportation Priorities (Earmark)	\$499,915	\$0,000	\$0,000	\$0,000	\$499,915
PE	AUTH	2011	STP - Statewide Flexible (GDOT)	\$40,000	\$10,000	\$0,000	\$0,000	\$50,000
PE	AUTH	2016	STP - Urban (>200K) (ARC)	\$800,000	\$0,000	\$200,000	\$0,000	\$1,000,000
PE	AUTH	2022	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$240,000	\$0,000	\$60,000	\$0,000	\$300,000
ROW	AUTH	2021	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$8,570,000	\$0,000	\$2,900,000	\$0,000	\$11,470,000
ROW	AUTH	2023	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$40,685	\$0,000	\$40,685
ROW	AUTH	2023	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$2,000,000	\$0,000	\$500,000	\$0,000	\$2,500,000
ROW	AUTH	2023	Highway Infrastructure – COVID Supplemental – 23 U.S.C. 133(b) activities in urbanized areas with a population > 200,000 (Z972)	\$757,500	\$0,000	\$0,000	\$0,000	\$757,500
UTL		2024	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$1,212,366	\$0,000	\$1,212,366
CST		2024	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$13,500,000	\$0,000	\$3,375,000	\$0,000	\$16,875,000
				\$26,407,415	\$10,000	\$8,288,051	\$0,000	\$34,705,466

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			11 2024 2027 Hunsportation Improven		,			
0015100 Programmed		HONEY C	REEK ROAD BRIDGE REPLACEMENT	Jurisdiction Rockd	ale County	Existing	Planned Length (
		AT SNAPPING SHOALS CREEK		Sponsor		2	2 0.2	c
				Service Type Roadway / Bridge Upgrade		Analysis Exempt from Air Quality Analysis (40 CFR 93)		
Г	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2016	Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC)	\$600,000	\$0,000	\$150,000	\$0,000	\$750,000
PE	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$340,080	\$0,000	\$0,000	\$340,080
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$710,000	\$0,000	\$0,000	\$710,000
UTL		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$120,000	\$30,000	\$0,000	\$0,000	\$150,000
CST		2024	Surface Transportation Block Grant Program (STBG) Flexible	\$2,204,286	\$551,071	\$0,000	\$0,000	\$2,755,357
_				\$2,924,286	\$1,631,151	\$150,000	\$0,000	\$4,705,437
0017821 Programmed		FROM JOHN	LE RIVER TRAIL EXTENSION TO CONYERS NSON PARK (OLD TOWN CONYERS TRAIL) TO MONASTERY OF THE HOLY CKDALE RIVER TRAIL)	Sponsor Rockdale County Service Type Last Mile Connectivity / Sidepaths and Trails			mi.) Network Year TBD	
				ITalis		(40 CFR 93	5)	Flex
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2021	Transportation Alternatives (Section 133(h)) - Urban (>200K) (ARC)	\$200,000	\$0,000	\$100,000	\$0,000	\$300,000
ROW		2025	Local Jurisdiction/Municipality Funds	\$0,000	\$0,000	\$200,000	\$0,000	\$200,000
CST		2027	Transportation Alternatives (TA) Set-aside - Urbanized Areas with Populations over 200,000	\$5,500,000	\$0,000	\$1,375,000	\$0,000	\$6,875,000
				\$5,700,000	\$0,000	\$1,675,000	\$0,000	\$7,375,000

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Atlanta Region's Plan MTP (2024) FY 2024-2027 Transportation Improvement Program - Sorted by ARC Project Number

0018264 Programmed		ROCKDALE COUNTY SCHOOL BUS REPLACEMENT - FY 2024		Sponsor Rockd Service Type Transit / Bus Capi	ale County		N/A N/A N/A	
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
CST		2024	Congestion Mitigation & Air Quality Improvement (CMAQ)	\$532,000	\$0,000	\$133,000	\$0,000	\$665,000
				\$532,000	\$0,000	\$133,000	\$0,000	\$665,000
		. —						
731048	ammed	AT SR 138/	T INTERCHANGE IMPROVEMENTS 20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Sponsor GDOT Service Type Roadway / Interc	hange Capacity	Conformity		LCI Flex
731048 Progra	ammed Status	AT SR 138/: Year	20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) Fund Type	Sponsor GDOT Service Type Roadway / Interc	hange Capacity State	Analysis In the Reg Conformity	6 0.3 ion's Air Quality Analysis Bonds	LCI Flex Total
731048	3- nmmed	AT SR 138/	20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY)	Sponsor GDOT Service Type Roadway / Interc	hange Capacity	Analysis In the Reg Conformity	6 0.3 ion's Air Quality Analysis	LCI Flex
731048 Progra	shammed Status AUTH	AT SR 138/: Year 2013	20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) Fund Type National Highway Performance Program (NHPP)	Sponsor GDOT Service Type Roadway / Interc Federal \$800,000	hange Capacity State \$200,000	Analysis In the Reg Conformity Local \$0,000	6 0.3 ion's Air Quality / Analysis Bonds \$0,000	LCI Flex Total \$1,000,000
731048 Progra SCP PE	Status AUTH AUTH	AT SR 138/: Year	20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) Fund Type National Highway Performance Program (NHPP) National Highway Performance Program (NHPP)	Sponsor GDOT Service Type Roadway / Interco Federal \$800,000 \$3,533,059	State \$200,000 \$883,265	Analysis In the Reg Conformity Local \$0,000	6 0.3 ion's Air Quality Analysis Bonds \$0,000 \$0,000	LCI Flex Total \$1,000,000 \$4,416,324
731048 Progra SCP PE ROW	Status AUTH AUTH	Year 2013 2016 2022	20 (WALNUT GROVE ROAD / MCDONOUGH HIGHWAY) Fund Type National Highway Performance Program (NHPP) National Highway Performance Program (NHPP) National Highway Performance Program (NHPP)	Sponsor GDOT	State \$200,000 \$883,265 \$3,846,000	6 Analysis In the Reg Conformity Local \$0,000 \$0,000 \$0,000	6 0.3 ion's Air Quality / Analysis Bonds \$0,000 \$0,000 \$0,000	Total \$1,000,000 \$4,416,324 \$19,230,000

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Atlanta Region's Plan MTP (2024) FY 2024-2027 Transportation Improvement Program - Sorted by ARC Project Number

N/A Programmed		ROCKDALE COUNTY SAFE STREETS AND ROADS FOR ALL STUDY		Sponsor Rocke Service Type Other / Planning	,	Existing N/A Analysis Exempt fro (40 CFR 93)	Planned Length (N/A N/A Dom Air Quality Analysi 3)	TBD
	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
SCP		2024	Safe Streets and Roads for All	\$240,000	\$0,000	\$60,000	\$0,000	\$300,000
Ī				\$240,000	\$0,000	\$60,000	\$0,000	\$300,000
SR 20 (CONYERS RO 0016387 FROM TUCK ROAD TO US Programmed			ROAD TO US 78 / SR 10 (ATHENS HIGHWAY)	Sponsor Service Type Roadway / General Purpose Capacity		Conformity		LCI Flex
, p	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2019	Transportation Funding Act (HB 170)	\$0,000	\$1,000,000	\$0,000	\$0,000	\$1,000,000
ROW	AUTH	2022	Transportation Funding Act (HB 170)	\$0,000	\$7,660,000	\$0,000	\$0,000	\$7,660,000
UTL		2024	Transportation Funding Act (HB 170)	\$0,000	\$4,279,045	\$0,000	\$0,000	\$4,279,045
CST		2024	Transportation Funding Act (HB 170)	\$0,000	\$20,020,265	\$0,000	\$0,000	\$20,020,265
-				\$0,000	\$32,959,310	\$0,000	\$0,000	\$32,959,310

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Atlanta Region's Plan MTP (2024) FY 2024-2027 Transportation Improvement Program - Sorted by ARC Project Number

WA-0	35	SR 10 / U	SR 10 / US 78		on County	Existing	Planned Length	TBD
001723	39	AT ALCOVY	RIVER	Sponsor GDO	1	N/A	N/A 0.4	
				Service Type		Analysis		LCI 🗆
Progra	mmed			Roadway / Bridg	je Upgrade	Exempt fro	om Air Quality Analys	is
						(10 611(3)	<u>, </u>	Flex
[Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2022	National Highway Performance Program (NHPP)	\$720,000	\$180,000	\$0,000	\$0,000	\$900,000
ROW		2025	National Highway Performance Program (NHPP)	\$280,000	\$70,000	\$0,000	\$0,000	\$350,000
UTL		2027	National Highway Performance Program (NHPP)	\$76,337	\$19,084	\$0,000	\$0,000	\$95,421
CST		2027	National Highway Performance Program (NHPP)	\$5,223,470	\$1,305,867	\$0,000	\$0,000	\$6,529,337
				\$6,299,807	\$1,574,951	\$0,000	\$0,000	\$7,874,758
WA-0	37	SR 138 B	BRIDGE REPLACEMENT	Jurisdiction Walt	on County	Existing	Planned Length	
001794	2	AT AT ALCO	DVY RIVER	Sponsor GDO Service Type	Т	2 Analysis	2 0.4	ТВО
Progra	mmed			Roadway / Bridg	je Upgrade		om Air Quality Analys	is LCI
						(40 CFR 93	3)	Flex
ſ	Status	Year	Fund Type	Federal	State	Local	Bonds	Total
PE	AUTH	2023	National Highway Performance Program (NHPP)	\$800,000	\$200,000	\$0,000	\$0,000	\$1,000,000
ROW		2025	National Highway Performance Program (NHPP)	\$240,000	\$60,000	\$0,000	\$0,000	\$300,000
CST	CST 2028 National Highway Performance Program (NHPP)		\$3,440,000	\$860,000	\$0,000	\$0,000	\$4,300,000	
		<u> </u>	ı	\$4.480.000	\$1,120,000	\$0.000	\$0.000	\$5,600,000

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Revisions to Plan Documentation

This appendix provides an accounting of key changes made to each of the four volumes comprising the 2050 MTP and FY 2024-2027 TIP since they were originally adopted in January 2024.

Action	<u>Date</u>
Major MTP/TIP Update	January 2024
Future Action #1	TBD

FUTURE ACTION #1

Information to be entered when available.



Appendix 3: ARC MPO TIP Projects by Performance Measure, 2024-2027

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
AR-100-2024	7708	ITS	\$16,000,000	Х		Х
AR-100-2025	7709	ITS	\$7,500,000	Х		X
AR-102-2024	7744	ITS	\$9,000,000	Х		Х
AR-102-2025	7745	ITS	\$9,000,000	Х		X
AR-103-2024	7762	ITS	\$4,750,000	Х		Х
AR-103-2025	7763	ITS	\$3,000,000	Х		X
AR-104-2024	7780	ITS	\$3,500,000	Х		Х
AR-104-2025	7781	ITS	\$3,000,000	Х		Х
AR-106-2025	16729	Operational Improvement	\$5,593,000			Х
AR-113-2024	16686	Bridges	\$6,992,000		Х	
AR-113-2025	16687	Bridges	\$6,992,000		Х	
AR-114-2024	16692	Bridges	\$13,983,000		Х	
AR-114-2025	16484	Bridges	\$13,983,000		Х	
AR-117-2025	16705	Railroad Crossing	\$2,331,000	Х		X
AR-121-2025	16699	Lighting	\$1,000,000	Х		Х
AR-122-2024	16710	Railroad Crossing	\$1,864,000	Х		X
AR-122-2025	16711	Railroad Crossing	\$1,864,000	Х		Х
AR-125-2024	16668	Pavement Rehabilitation	\$62,924,000		Х	
AR-125-2025	16669	Pavement Rehabilitation	\$62,924,000		Х	
AR-128-2025	16729	Operational Improvement	\$12,000,000			Х
AR-129-2024	16740	Bridges	\$21,000,000		Х	
AR-129-2025	16741	Bridges	\$21,000,000		Х	
AR-136-2024	16746	Bicycle / Pedestrian Facilities	\$583,000	Х		Х
AR-136-2025	16747	Bicycle / Pedestrian Facilities	\$583,000	Х		Х
AR-190-2024	N/A	Transit	\$12,000,000			Х
AR-190-2025	N/A	Transit	\$12,000,000			Х
AR-318	14203	Truck Lanes	\$44,336,248			Х
AR-348A	16579	Bridges	\$2,530,000		Х	

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
AR-348B	331900-	Bridges	\$3,744,156		Х	
AR-348C	18238	Bridges	\$1,085,000		Х	
AR-348D	18239	Bridges	\$2,485,000		Х	
AR-348E	18240	Bridges	\$2,485,000		Х	
AR-450A	9395	Bicycle / Pedestrian Facilities	\$106,531,244	Х		Х
AR-450C	9397	Bicycle / Pedestrian Facilities	\$40,550,500	Х		Х
AR-455	N/A	Transit	\$375,000,000			Х
AR-491E	N/A	Transit	\$40,000,000			Х
AR-491F	N/A	Transit	\$41,000,000			Х
AR-5307-ARC	N/A	Transit	\$1,500,000			Х
AR-5307-BA	N/A	Transit	\$191,500			Х
AR-5307-BT	N/A	Transit	\$128,000			Х
AR-5307-CA	N/A	Transit	\$367,000			Х
AR-5307-CH	N/A	Transit	\$3,400,000			Х
AR-5307-CO	T000583	Transit	\$26,000,000			Х
AR-5307-CW	N/A	Transit	\$1,450,000			Х
AR-5307-DA	N/A	Transit	\$67,000			Х
AR-5307-DO	N/A	Transit	\$6,000,000			Х
AR-5307-FA	N/A	Transit	\$1,550,000			Х
AR-5307-FT	N/A	Transit	\$2,750,000			Х
AR-5307-GRTA	15973	Transit	\$24,000,000			Х
AR-5307-GW	N/A	Transit	\$27,000,000			Х
AR-5307-HA	N/A	Transit	\$228,000			Х
AR-5307-HE	N/A	Transit	\$3,100,000			Х
AR-5307-JA	N/A	Transit	\$103,500			Х
AR-5307-M	N/A	Transit	\$205,000,000			Х
AR-5307-NE	N/A	Transit	\$1,225,000			Х
AR-5307-PA	N/A	Transit	\$1,950,000			Х
AR-5307-PI	N/A	Transit	\$103,500			Х
AR-5307-RO	N/A	Transit	\$1,375,000			Х
AR-5307-SP	N/A	Transit	\$735,000			Х
AR-5307-WA	N/A	Transit	\$460,500			Х
AR-5310	N/A	Transit	\$6,000,000			Х

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
AR-5311	N/A	Transit	\$3,800,000			Х
AR-5337A	N/A	Transit	\$230,971,620			Х
AR-5337B-CO	N/A	Transit	\$1,559,912			Х
AR-5337B-GRTA	N/A	Transit	\$3,058,960			Х
AR-5337B-GW	15526	Transit	\$5,437,304			Х
AR-5337B-M	N/A	Transit	\$1,931,192			Х
AR-5339-CH	N/A	Transit	\$427,224			Х
AR-5339-CO	N/A	Transit	\$3,370,240			Х
AR-5339-CW	N/A	Transit	\$190,716			Х
AR-5339-DO	N/A	Transit	\$879,616			Х
AR-5339-GRTA	N/A	Transit	\$3,845,688			Х
AR-5339-GW	N/A	Transit	\$3,482,076			Х
AR-5339-HA	N/A	Transit	\$30,076			Х
AR-5339-HE	N/A	Transit	\$407,584			Х
AR-5339-M	N/A	Transit	\$10,073,496			Х
AR-550	15135	Transit	\$17,500,000			Х
AR-955	17182	Interchange	\$110,320,000	Х		Х
AR-ATL-002	19815	Transit	\$4,650,752			Х
AR-ATL-004	N/A	Transit	\$27,858,431			Х
AR-ML-200	1758	Managed Lanes	\$376,564,000	Х		Х
AR-ML-200E-1	17135	Managed Lanes	\$669,227,242	Х		Х
AR-ML-210	13917	Managed Lanes	\$179,000,000	Х		Х
AR-ML-240	13914	Managed Lanes	\$129,100,000	Х		Х
AR-ML-300	1757	Managed Lanes	\$1,380,485,226	Х		Х
AR-ML-610	13919	Managed Lanes	\$12,544,963	Х		Х
AT-244	13918	Interchange	\$420,433,491	Х		Х
AT-277A	14993	Bicycle / Pedestrian Facilities	\$2,950,000	Х		Х
AT-280	12596	Intersection Improvement	\$1,646,210	Х		Х
AT-281	12597	Bicycle / Pedestrian Facilities	\$1,752,270	Х		х
AT-282	19639	ITS	\$680,970	Х		Х
AT-295	13810	Bridges	\$4,619,851		Х	
AT-303	15000	Widening	\$14,274,758			Х

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
AT-310	15295	Bridges	\$22,425,033		Х	
AT-313	15546	Bridges	\$14,763,701		Х	
AT-348A	16476	Bridges	\$500,000		Х	
AT-348C	18237	Bridges	\$6,757,000		Х	
BA-005C	10555	Interchange	\$43,379,089	Х		Х
BA-010	10352	Interchange	\$40,864,600	Х		Х
BA-033B	16089	Widening	\$45,228,875			Х
BA-184E	13902	Interchange	\$64,697,463	Х		Х
BA-184F	13903	Grade Separation	\$47,557,535	Х		Х
BA-184G	13904	Grade Separation	\$7,321,171	Х		Х
BA-184H	13905	Grade Separation	\$1,800,846	Х		Х
BA-184K	13910	Interchange	\$74,817,505	Х		Х
BA-185	19204	Bicycle / Pedestrian Facilities	\$2,060,000	Х		Х
BA-186	17927	Bridges	\$500,000		Х	
CH-010A2	13526	Widening	\$39,658,257			Х
CH-010B	13525	Bridges	\$21,354,849		Х	
CH-020A2	7836	Widening	\$55,120,000			Х
CH-140B	17804	Intersection Improvement	\$4,411,000	X		Х
CH-232	14132	Widening	\$52,623,687			Х
CH-233	14133	Widening	\$37,381,110			Х
CH-260	19631	Interchange	\$9,314,694	Х		Х
CH-261	19632	Interchange	\$11,139,004	Х		Х
CH-348A	16509	Bridges	\$5,157,935		Х	
CH-348B	16597	Bridges	\$2,464,767		Х	
CH-348C	16598	Bridges	\$2,332,879		Х	
CH-349	17982	Intersection Improvement	\$2,714,634	Х		Х
CL-064	322050-	Widening	\$35,234,596			Х
CL-348	16606	Bridges	\$5,220,000		Х	
CL-350	19779	Pavement Rehabilitation	\$2,856,000		Х	
CO-297B	19616	Widening	\$13,900,000			Х

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
CO-462	15042	Bicycle / Pedestrian Facilities	\$11,184,125	Х		х
CO-475	17983	Intersection Improvement	\$8,300,000	Х		Х
CO-477	17985	Transit	\$40,000,000			Х
CO-478	17986	Transit	\$15,000,000			Х
CO-479	17987	Transit	\$60,000,000			X
CO-481	17989	Bridges	\$6,492,600		Х	
CO-492	19687	ITS	\$3,000,000	X		Х
CO-496	19885	Bridges	\$3,025,000		Х	
CO-497	19887	Intersection Improvement	\$6,875,000	Х		х
CO-500	N/A	Intersection Improvement	\$7,250,000	Х		Х
CO-501	N/A	Transit	\$35,000,000			Х
CW-063	8619	Widening	\$1,400,000			Х
CW-078	13717	Bridges	\$6,950,981		Х	
CW-083	19634	Widening	\$21,200,000			Х
CW-089	19635	Widening	\$4,450,000			Х
CW-348B	16576	Bridges	\$1,530,000		Х	
CW-351	19784	Intersection Improvement	\$1,600,000	Х		Х
CW-352	18231	Bridges	\$985,000		Х	
DK-439	19785	Bicycle / Pedestrian Facilities	\$8,500,000	Х		Х
DK-452	16056	Intersection Improvement	\$3,569,546	х		Х
DK-457	17991	Bridges	\$11,600,000		Х	
DK-465	19787	Intersection Improvement	\$3,700,000	Х		х
DK-467	19789	Intersection Improvement	\$1,596,000	Х		х
DK-468	19790	Bicycle / Pedestrian Facilities	\$1,823,151	Х		Х
DK-469	19791	Bicycle / Pedestrian Facilities	\$2,175,000	Х		Х

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
DK-475	19888	Bicycle / Pedestrian Facilities	\$4,521,875	Х		Х
DK-477	N/A	Railroad Crossing	\$575,575	Х		Х
DK-AR-241	13915	Interchange	\$379,636,313	Х		Х
DK-AR-243	15919	Operational Improvement	\$8,237,896			Х
DO-022	13563	Widening	\$5,357,729			Х
DO-298	12877	Bicycle / Pedestrian Facilities	\$42,249,040	Х		Х
DO-299	10821	Widening	\$6,000,000			Χ
FN-176	17187	Widening	\$1,566,842			Х
FN-178A	N/A	Widening	\$450,000			Х
FN-178C	N/A	Widening	\$6,050,000			Х
FN-180	17845	Operational Improvement	\$700,000			Х
FN-222	7838	Widening	\$48,542,080			Х
FN-270	N/A	Intersection Improvement	\$6,000,000	Х		Х
FN-287	12788	Bicycle / Pedestrian Facilities	\$24,201,010	Х		Х
FN-304	15023	Bicycle / Pedestrian Facilities	\$29,487,797	Х		Х
FN-348A	16580	Bridges	\$3,512,000		Х	
FN-348B	16581	Bridges	\$2,805,000		Χ	
FN-348C	16582	Bridges	\$2,305,000		Х	
FN-348D	16599	Bridges	\$2,920,000		Х	
FN-349	17830	Bridges	\$5,035,000		Х	
FN-353	19615	Transit	\$187,500			Х
FS-215	17993	Intersection Improvement	\$6,025,818	Х		Х
FS-235	12637	Bicycle / Pedestrian Facilities	\$4,985,735	Х		Х
FS-283	13809	Bridges	\$9,239,263		Х	
FS-286C	15530	Bridges	\$2,462,413		Х	
FS-348	16605	Bridges	\$2,729,590		Х	
FS-AR-182	7841	Interchange	\$56,026,362	Х		Х

FT-001D	121690-				PM 2	PM 3
		Widening	\$37,218,869			Х
FT-030	6915	Widening	\$40,949,000			Х
FT-061A	2862	Widening	\$90,805,462			Х
FT-313	3682	Widening	\$114,673,017			Х
FT-335	16066	Intersection Improvement	\$2,157,324	Х		Х
FT-337	19797	Pavement Rehabilitation	\$1,300,000		Х	
GW-184A	13893	Grade Separation	\$112,082,505	Х		Х
GW-184B	13901	Interchange	\$8,193,000	Х		Х
GW-269	6921	Widening	\$23,375,661			Х
GW-348A	16519	Bridges	\$10,401,500		Х	
GW-348B	16583	Bridges	\$4,020,000		X	
GW-385	12884	Bicycle / Pedestrian Facilities	\$5,082,858	Х		Х
GW-393	N/A	Widening	\$5,750,000			Х
GW-394	13897	Interchange	\$51,699,409	X		Х
GW-398	N/A	Widening	\$5,460,000			Х
GW-408	15088	Bicycle / Pedestrian Facilities	\$3,370,512	Х		Х
GW-410	15439	Widening	\$20,110,580			Х
GW-411	15618	Bridges	\$5,215,843		Х	
GW-424	17996	Transit	\$4,927,082			Х
GW-425	17997	Transit	\$26,250,000			Х
GW-426	17998	ITS	\$2,900,000	Х		Х
GW-427	17999	ITS	\$2,391,083	Х		Х
GW-430	18005	Bicycle / Pedestrian Facilities	\$125,000	Х		Х
GW-437	18297	Drainage Improvements	\$300,000		Х	
GW-440	19637	Interchange	\$9,390,100	Х		Х
GW-443	N/A	ITS	\$1,053,400	Х		Х
HE-005	15089	Widening	\$23,940,357			Х
HE-107	7855	Widening	\$22,081,616			Х
HE-113	7856	Widening	\$47,814,437			Х

ARCID	GDOTPI	GDOT Work Type	Cost	PM 1	PM 2	PM 3
HE-161A	15090	Widening	\$32,360,924			Х
HE-189	15284	Widening	\$1,359,000			Х
HE-201	13995	Bridges	\$14,842,552		Х	
HE-205	19638	Widening	\$2,000,000			Х
HE-450	19633	Transit	\$4,000,000			Х
M-AR-274B2	15137	Transit	\$11,273,426			Х
M-AR-274B3	N/A	Transit	\$18,500,000			Х
M-AR-455	19802	Transit	\$5,750,000			Х
M-AR-456	19803	Transit	\$9,375,000			Х
M-AR-457	N/A	Transit	\$239,396,095			Х
M-AR-458	N/A	Bicycle / Pedestrian Facilities	\$3,750,000	Х		Х
NE-004	231210-	Widening	\$31,226,637			Х
NE-104	13751	Bridges	\$3,574,448		Х	
NE-108	15560	Bridges	\$4,254,752		Х	
NE-110	18008	Bridges	\$2,521,225		Х	
PA-036B	13700	Widening	\$44,091,726			Х
PA-061C1	13702	Widening	\$57,293,267			Х
PA-092B1	621720-	Widening	\$101,403,427			Х
PA-092C	7692	Widening	\$107,512,248			Х
PA-092F	N/A	Widening	\$12,200,000			Х
PA-103	15604	Bridges	\$4,257,118		Х	
RO-206	13628	Widening	\$32,194,743			Х
RO-235D	13594	Widening	\$4,900,000			Х
RO-259	15100	Bridges	\$2,905,357		Х	
RO-AR-138	731048-	Interchange	\$62,694,356	Х		Х
WA-032	16387	Widening	\$24,299,310			Х
WA-035	17239	Bridges	\$6,974,758		Х	
WA-037	17942	Bridges	\$300,000		Х	
Grand Total			\$8,043,692,471	197	137	488



THE ATLANTA REGION'S Transit Programs Of Projects



Last Updated: February 7, 2024

FTA Formula Programs

The Program of Projects (POP) outlines the Federal Transit Administration (FTA) formula funds allocated to the Atlanta region, and shows the projects that local governments apply the funds towards. These FTA formula funds include the Section 5307 Urbanized Area Formula Program, the 5337 State of Good Repair Grants Program, and the 5339 Bus and Bus Facilities Program. The POP compliments the Atlanta Region Metropolitan Planning Organization's Transportation Improvement Program (TIP) which lists how all federal transportation funds are programmed. The TIP lists the suballocation amounts for the FTA formula funds while the POP goes into detail to include the specific projects that local governments spend these funds on. The ATL, as Designated Recipient for the Atlanta region's urbanized area FTA formula fund apportionments, is responsible for gathering the POP information from operators and local governments.

In compliance with requirements and guidelines outlined in FTA Circular 4702.1B, and the Atlanta-region Transit Link Authority (ATL) Title VI Program, ATL conducts public involvement activities for the proposed POP on behalf of the regional operators and local governments. However, the ATL public involvement process does not preclude local governments and transit operators from proactively conducting public involvement and/or public outreach as part of their individual planning process.

The table below lists the recipients for each FTA formula fund program in the Atlanta region. A local government must either be a Direct Recipient, or partner with one, to access FTA formula funds. Projects shown in the POP are those identified and planned by each applicable Direct Recipient to be carried out in the Fiscal Year. For more information on eligible projects, local match requirements and other fund requirements, please refer to the fact sheets and circulars below.

FTA Programs	Designated Recipient	Direct Recipients	Sub-Recipients
Section 5307 Urbanized Area Formula (Large UZA of 200,000 or more in population)	The ATL	ARC, ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	Barrow County, Bartow County, Carroll County, Coweta County, Dawson County, Fayette County, Forsyth County, Hall County, Jackson County, Newton County, Paulding County, Pike County, Rockdale County, Spalding County, Three Rivers Regional Commission, and Walton County
Section 5337 State of Good Repair Section 5339 Bus and Bus Facilities		ATL, Cobb County, Gwinnett County, MARTA and GRTA	None
		ATL, Cherokee County, Cobb County, Douglas County, Henry County, Gwinnett County, MARTA and GRTA	None

5307

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FINAL FTA circular9030.1E.pdf

Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/37961/fast-act-section-5307-fact-sheet.pdf

5337

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/FTA Circular 5300 published 02-28-15.pdf

Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grants/38011/5337-state-good-repair-fact-sheet.pdf

5339

Circular: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/Final_FTA_C_5100_4-16-15.pdf

Fact Sheet: https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/5339 Bus and Bus Facilities Fact Sheet.pdf

ARC

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

8	FY18 5307 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

019	FY19 5307 Activities Funded	Federal	State	Local	Total
		\$0	\$0	\$0	\$0
0	Total Funding	\$0	\$0	\$0	\$0

2020		FY20 5307 Activities Funded	Federal	State	Local	Total
		Spalding County Mobility Management Study	\$155,987	\$0	\$38,996	\$194,983
	20	Newton County Transit Study	\$285,932	\$0	\$71,483	\$357,415
		Total Funding	\$441,919	\$0	\$110,479	\$552,398

1	FY21 5307 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

ARC

Funding Used Itemized by Activity - 5307 - JARC - Low Income Suballocation Component

18	FY18 JARC Activities Funded	Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	Total Funding	\$304,471	\$0	\$274,471	\$578,942

6	FY19 JARC Activities Funded	Federal	State	Local	Total
15		\$0	\$0	\$0	\$0
C	Total Funding	\$0	\$0	\$0	\$0

	FY20 JARC Activities Funded	Federal	State	Local	Total
20	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
20	CPACS - JARC/Low Income - Operations	\$264,471	\$0	\$264,471	\$528,942
	Total Funding	\$304,471	\$0	\$274,471	\$578,942

1	FY21 JARC Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

ATL

Section 5307 (Years of Fund Availability: Year + 5)

∞	FY18 5307 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$2,388,431	\$5,075,416	\$0	\$7,463,847
	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Total Funding	\$4,855,849	\$5,692,270	\$0	\$10,548,119

	FY19 5307 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Xpress	\$1,681,875	\$3,573,984	\$0	\$5,255,859
19	Preventive Maintenance	\$1,217,418	\$304,354	\$0	\$1,521,772
20	Short Range Transit Planning	\$1,250,000	\$312,500	\$0	\$1,562,500
	Forsyth County Transit Master Plan	\$500,000	\$0	\$150,000	\$650,000
	Total Funding	\$4,649,293	\$4,190,839	\$150,000	\$8,990,131

	FY20 5307 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
20	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
20	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

	FY21 5307 Activities Funded	Federal	State	Local	Total
	Capital Cost of Contracting - Vanpool	\$1,929,385	\$0	\$0	\$1,929,385
21	Preventive Maintenance	\$4,307,278	\$1,076,820	\$0	\$5,384,098
20	Short Range Planning	\$524,000	\$131,000	\$0	\$655,000
	Project Administration	\$515,388	\$128,847	\$0	\$644,235
	Total Funding	\$7,276,051	\$1,336,667	\$0	\$8,612,718

	FY22 5307 Activities Funded	Federal	State	Local	Total
	Capital cost of contracting - Vanpool	\$1,350,000	\$2,178,125	\$0	\$3,528,125
	Capital cost of contracting - Xpress	\$1,025,000	\$2,025,000	\$0	\$3,050,000
	Mobility Management	\$200,000	\$50,000	\$0	\$250,000
22		\$0	\$0	\$0	\$0
20		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Total Funding	\$2,575,000	\$4,253,125	\$0	\$6,828,125

	FY23 5307 Activities Funded	Federal	State	Local	Total
	Three Rivers - JARC/Low Income - Operating Assistance	\$123,816	\$0	\$123,816	\$247,632
	Three Rivers - JARC/Low Income - Mobility Manager	\$88,428	\$0	\$22,107	\$110,535
က		\$0	\$0	\$0	\$0
02		\$0	\$0	\$0	\$0
7		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Total Funding	\$212,244	\$0	\$145,923	\$358,167

ATL

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

	FY24 5307 Activities Funded	Federal	State	Local	Total
	Three Rivers - Operating Assistance	\$9,952	\$0	\$9,952	\$19,904
	Three Rivers - Mobility Management	\$144,000	\$0	\$36,000	\$180,000
	Three Rivers - Support equipment, signal, comms & facilities	\$240,000	\$0	\$60,000	\$300,000
	Three Rivers - Surveilence and security equipment	\$960,000	\$0	\$240,000	\$1,200,000
	Three Rivers - JARC/Low Income - Replacement vehicle	\$560,000	\$0	\$140,000	\$700,000
	Forsyth County - JARC/Low Income - Operating Assistance	\$468,029	\$0	\$468,029	\$936,058
	Forsyth County - Transit Planning	\$200,000	\$0	\$50,000	\$250,000
4	Coweta County - Transit Planning	\$107,675	\$0	\$26,919	\$134,594
05	Coweta County - Transit Development Plan	\$120,000	\$0	\$30,000	\$150,000
7	Coweta County - JARC/Low Income - Operating Assistance	\$388,167	\$0	\$388,167	\$776,334
	Coweta County - Transit Support Equipment	\$160,000	\$0	\$40,000	\$200,000
	Coweta County - Security	\$20,000	\$0	\$5,000	\$25,000
	Transit Planning	\$1,750,460	\$437,615	\$0	\$2,188,075
	Preventive Maintenance	\$1,000,000	\$250,000	\$0	\$1,250,000
	Capital Cost of Contracting	\$1,000,000	\$3,125,000	\$0	\$4,125,000
	Mobility Management	\$449,540	\$112,385	\$0	\$561,925
		\$0	\$0	\$0	\$0
	Total Funding	\$7,577,823	\$3,925,000	\$1,494,067	\$12,996,890

ATL

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

Г	FY18 5337 Activities Funded	Federal	State	Local	Total
5		\$0	\$0	\$0	\$0
,	Total Funding	\$0	\$0	\$0	\$0

I	9	FY19 5337 Activities Funded	Federal	State	Local	Total
	01	Preventive Maintenance	\$1,769,131	\$442,283	\$0	\$2,211,414
	7	Total Funding	\$1,769,131	\$442,283	\$0	\$2,211,414

	0	FY20 5337 Activities Funded	Federal	State	Local	Total
13	05	Preventive Maintenance	\$1,367,190	\$341,798	\$0	\$1,708,988
1 '	7	Total Funding	\$1,367,190	\$341,798	\$0	\$1,708,988

Г	1	FY21 5337 Activities Funded	Federal	State	Local	Total
	02	Preventive Maintenance	\$1,396,948	\$349,237	\$0	\$1,746,185
	7	Total Funding	\$1,396,948	\$349,237	\$0	\$1,746,185

2	FY22 5337 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Г	3	FY23 5337 Activities Funded	Federal	State	Local	Total
	02	Preventive Maintenance	\$1,400,000	\$350,000	\$0	\$1,750,000
	7	Total Funding	\$1,400,000	\$350,000	\$0	\$1,750,000

4	FY24 5337 Activities Funded	Federal	State	Local	Total
05	Preventive Maintenance	\$1,400,000	\$350,000	\$0	\$1,750,000
7	Total Funding	\$1,400,000	\$350,000	\$0	\$1,750,000

ATL

Section 5339 (Years of Fund Availability: Year + 3)

8	FY18 5339 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

6	FY19 5339 Activities Funded	Federal	State	Local	Total
5		\$0	\$0	\$0	\$0
۲	Total Funding	\$0	\$0	\$0	\$0

0	FY20 5339 Activities Funded	Federal	State	Local	Total
02	Capital Cost of Contracting - Xpress	\$1,313,508	\$2,791,205	\$0	\$4,104,713
7	Total Funding	\$1,313,508	\$2,791,205	\$0	\$4,104,713

1	FY21 5339 Activities Funded	Federal	State	Local	Total
05	Capital Cost of Contracting - Xpress	\$1,890,847	\$4,018,050	\$0	\$5,908,897
7	Total Funding	\$1,890,847	\$4,018,050	\$0	\$5,908,897

022	FY22 5339 Activities Funded	Federal	State	Local	Total
	5	\$0	\$0	\$0	\$0
,	Total Funding	\$0	\$0	\$0	\$0

3	FY23 5339 Activities Funded	Federal	State	Local	Total
02	Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0	\$4,375,000
7	Total Funding	\$1,400,000	\$2,975,000	\$0	\$4,375,000

4	FY24 5339 Activities Funded	Federal	State	Local	Total
02	Capital Cost of Contracting - Xpress	\$1,400,000	\$2,975,000	\$0	\$4,375,000
7	Total Funding	\$1,400,000	\$2,975,000	\$0	\$4,375,000

Cherokee County

Section 5307 (Years of Fund Availability: Year + 5)

	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$268,070	\$0	\$268,070	\$536,140
	Transit Bus Facilities	\$100,000	\$0	\$25,000	\$125,000
18	Preventive Maintenance	\$100,000	\$0	\$25,000	\$125,000
20	Support Equipment	\$50,000	\$0	\$12,500	\$62,500
	Mobility Management	\$100,000	\$0	\$25,000	\$125,000
	Employee Education and Training	\$50,000	\$0	\$12,500	\$62,500
	Total Funding	\$668,070	\$0	\$368,070	\$1,036,140

		FY19 5307 Activities Funded	Federal	State	Local	Total
2019	19	Operating Assistance	\$255,477	\$0	\$255,477	\$510,954
	20	Capital Cost of 3rd Party Contracting	\$200,000	\$0	\$50,000	\$250,000
		Total Funding	\$455,477	\$0	\$305,477	\$760,954

0	FY20 5307 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
2	Total Funding	\$0	\$0	\$0	\$0

1	FY21 5307 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

2	FY22 5307 Activities Funded	Federal	State	Local	Total
05	Transit Planning	\$100,000	\$0	\$25,000	\$125,000
7	Total Funding	\$100,000	\$0	\$25,000	\$125,000

	FY23 5307 Activities Funded	Federal	State	Local	Total
m	Additional vehicle funds	\$2,714	\$0	\$2,244	\$4,958
02	Software	\$40,000	\$0	\$10,000	\$50,000
7	Vehicle Purchase	\$632,400	\$0	\$111,600	\$744,000
	Total Funding	\$675,114	\$0	\$123,844	\$798,958

Cherokee County

Section 5339 (Years of Fund Availability: Year + 3)

∞	FY18 5339 Activities Funded	Federal	State	Local	Total
01	Transit Bus Replacement	\$137,233	\$0	\$34,308	\$171,541
7	Total Funding	\$137,233	\$0	\$34,308	\$171,541

6	FY19 5339 Activities Funded	Federal	State	Local	Total
10	Transit Bus Replacement	\$122,394	\$0	\$30,599	\$152,993
7	Total Funding	\$122,394	\$0	\$30,599	\$152,993

0	FY20 5339 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

1	FY21 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
2	Total Funding	\$0	\$0	\$0	\$0

2	FY22 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Section 5307 (Years of Fund Availability: Year + 5)

	FY18 5307 Activities Funded	Federal	State	Local	Total
	Express Bus Rebuild	\$800,000	\$0	\$200,000	\$1,000,000
	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$200,000	\$0	\$50,000	\$250,000
∞	Education and Training	\$16,000	\$0	\$4,000	\$20,000
201	Project Management & Inspection Services	\$100,000	\$0	\$25,000	\$125,000
7	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,440,000	\$0	\$360,000	\$1,800,000
	Paratransit Operations	\$2,057,371	\$0	\$514,343	\$2,571,714
	Operating Assistance	\$180,000	\$0	\$180,000	\$360,000
	JARC Operating Assistance (Route 30)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Total Funding	\$6,493,371	\$0	\$2,508,343	\$9,001,714

	FY19 5307 Activities Funded	Federal	State	Local	Total
	Express Bus Rebuild	\$80,000	\$0	\$20,000	\$100,000
	Transit Center Facilities and Equipment	\$80,000	\$0	\$20,000	\$100,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$198,200	\$0	\$49,550	\$247,750
	Transit Planning Program	\$80,000	\$0	\$20,000	\$100,000
19	Education and Training	\$12,000	\$0	\$3,000	\$15,000
20	Project Management & Inspection Services	\$60,000	\$0	\$15,000	\$75,000
	Support Vehicles	\$64,000	\$0	\$16,000	\$80,000
	Preventive Maintenance	\$1,607,031	\$0	\$401,758	\$2,008,789
	Paratransit Operations	\$1,120,308	\$0	\$280,077	\$1,400,385
	Operating Assistance	\$2,300,000	\$0	\$2,300,000	\$4,600,000
	Total Funding	\$5,601,539	\$0	\$3,125,385	\$8,726,924

	FY20 5307 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
	Transit Center Facilities and Equipment	\$160,000	\$0	\$40,000	\$200,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$300,000	\$0	\$75,000	\$375,000
	Transit Planning Program	\$160,000	\$0	\$40,000	\$200,000
20	Education and Training	\$16,000	\$0	\$4,000	\$20,000
20	Project Management and Support Services	\$92,000	\$0	\$23,000	\$115,000
	Support Vehicles	\$80,000	\$0	\$20,000	\$100,000
	Preventive Maintenance	\$1,470,400	\$0	\$367,600	\$1,838,000
	Paratransit Operations	\$1,241,600	\$0	\$310,400	\$1,552,000
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	Total Funding	\$5,380,000	\$0	\$2,380,000	\$7,760,000

Section 5307 (Years of Fund Availability: Year + 5)

	FY21 5307 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$531,949	\$0	\$132,987	\$664,936
	Transit Planning Program	\$52,000	\$0	\$13,000	\$65,000
21	Education and Training	\$16,000	\$0	\$4,000	\$20,000
20	Project Management and Inspection Services	\$140,000	\$0	\$35,000	\$175,000
	Preventive Maintenance	\$1,481,600	\$0	\$370,400	\$1,852,000
	Paratransit Operations	\$1,341,755	\$0	\$335,439	\$1,677,194
	Operating Assistance	\$1,380,000	\$0	\$1,380,000	\$2,760,000
	JARC Route 30 Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Total Funding	\$6,708,776	\$0	\$3,462,194	\$10,170,970

	FY22 5307 Activities Funded	Federal	State	Local	Total
	Bus Stop Improvement Program	\$1,802,185	\$0	\$450,546	\$2,252,731
	Transit Center Facilities and Equipment	\$240,000	\$0	\$60,000	\$300,000
	Transit System Automation (ITS/Computer/Fare Equip.)	\$120,000	\$0	\$30,000	\$150,000
	Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
22	Education and Training	\$4,000	\$0	\$1,000	\$5,000
20	Project Management and Inspection Services	\$200,000	\$0	\$50,000	\$250,000
	Preventive Maintenance	\$1,491,782	\$0	\$372,946	\$1,864,728
	Paratransit Operations	\$1,365,760	\$0	\$341,440	\$1,707,200
	Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
	Operating Assistance	\$2,097,815	\$0	\$2,097,815	\$4,195,630
	Total Funding	\$8,341,542	\$0	\$4,408,747	\$12,750,289

FY23 5307 Activities Funded	Federal	State	Local	Total
Transit Center Facilities and Equipment	\$820,000	\$0	\$205,000	\$1,025,000
Transit Technology Projects	\$960,000	\$0	\$240,000	\$1,200,000
Fare Collection Equipment	\$720,000	\$0	\$180,000	\$900,000
Associated Transit Improvements	\$80,000	\$0	\$20,000	\$100,000
Transit Planning Program	\$20,000	\$0	\$5,000	\$25,000
Education and Training	\$2,400	\$0	\$600	\$3,000
Project Management and Inspection Services	\$300,000	\$0	\$75,000	\$375,000
Support Vehicles	\$72,000	\$0	\$18,000	\$90,000
Preventative Maintenance	\$1,766,738	\$0	\$441,684	\$2,208,422
ADA Paratransit Operations	\$1,810,285	\$0	\$452,571	\$2,262,856
Route 30 Operations	\$1,000,000	\$0	\$1,000,000	\$2,000,000
Transit Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
Total Fu	inding \$9,051,423	\$0	\$4,137,855	\$13,189,278

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

8	FY18 5337 Activities Funded	Federal	State	Local	Total
01	Preventive Maintenance	\$569,719	\$0	\$142,430	\$712,149
7	Total Funding	\$569,719	\$0	\$142,430	\$712,149

6	FY19 5337 Activities Funded	Federal	State	Local	Total
010		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

0	FY20 5337 Activities Funded	Federal	State	Local	Total
02	Preventive Maintenance	\$560,000	\$0	\$140,000	\$700,000
7	Total Funding	\$560,000	\$0	\$140,000	\$700,000

1	FY21 5337 Activities Funded	Federal	State	Local	Total
05	Preventive Maintenance	\$365,995	\$0	\$91,499	\$457,494
7	Total Funding	\$365,995	\$0	\$91,499	\$457,494

, ,	FY22 5337 Activities Funded	Federal	State	Local	Total
05	Preventive Maintenance	\$541,875	\$0	\$135,469	\$677,344
7	Total Funding	\$541,875	\$0	\$135,469	\$677,344

3	FY23 5337 Activities Funded	Federal	State	Local	Total
02	Preventive Maintenance	\$596,306	\$0	\$149,077	\$745,383
7	Total Funding	\$596,306	\$0	\$149,077	\$745,383

Section 5339 (Years of Fund Availability: Year + 3)

	FY18 5339 Activities Funded	Federal	State	Local	Total
	Computers and Related Equipment	\$80,000	\$0	\$20,000	\$100,000
010	Transit Center Facilities and Equipment	\$320,000	\$0	\$80,000	\$400,000
7	Express Bus Rebuild	\$430,905	\$0	\$107,726	\$538,631
	Total Funding	\$830,905	\$0	\$207,726	\$1,038,631

6	FY19 5339 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

	FY20 5339 Activities Funded	Federal	State	Local	Total
	Fixed Route Bus Replacement	\$480,000	\$0	\$120,000	\$600,000
0	Computers and Related Equipment	\$96,000	\$0	\$24,000	\$120,000
0	Transit Center Equipment	\$616,000	\$0	\$154,000	\$770,000
7	Fare Collection, ITS and Related Equipment	\$308,000	\$0	\$77,000	\$385,000
	Project Management	\$100,000	\$0	\$25,000	\$125,000
	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

1	FY21 5339 Activities Funded	Federal	State	Local	Total
05	Fixed Route Bus Replacement	\$525,472	\$0	\$131,368	\$656,840
7	Total Funding	\$525,472	\$0	\$131,368	\$656,840

	FY22 5339 Activities Funded	Federal	State	Local	Total
1 ~	Transit Center Facilities and Equipment	\$221,657	\$0	\$55,414	\$277,071
05	Shop and Miscellaneous Equipment	\$200,000	\$0	\$50,000	\$250,000
7	Project Management and Inspection Services	\$240,000	\$0	\$60,000	\$300,000
	Total Funding	\$661,657	\$0	\$165,414	\$827,071

3	FY23 5339 Activities Funded	Federal	State	Local	Total
02	Fare Collection Equipment	\$626,374	\$0	\$156,594	\$782,968
7	Total Funding	\$626,374	\$0	\$156,594	\$782,968

Douglas County

Section 5307 (Years of Fund Availability: Year + 5)

2018	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$332,565	\$0	\$332,565	\$665,130
	Fixed Route Vehicles	\$276,529	\$0	\$69,132	\$345,661
	Staff Vehicles	\$32,000	\$0	\$8,000	\$40,000
	Total Funding	\$641,094	\$0	\$409,697	\$1,050,791

	FY19 5307 Activities Funded	Federal	State	Local	Total
	Vanpool Expansion Vehicles	\$125,627	\$0	\$31,407	\$157,034
6	Demand Response Vehicles	\$225,000	\$0	\$56,250	\$281,250
01	Preventive Maintenance	\$125,000	\$0	\$31,250	\$156,250
7	Operating Assistance	\$308,990	\$0	\$308,990	\$617,980
	Software Upgrades	\$125,000	\$0	\$31,250	\$156,250
	Total Funding	\$909,617	\$0	\$459,147	\$594,534

0	FY20 5307 Activities Funded	Federal	State	Local	Total
05	Fixed Route Assistance	\$1,600,000	\$0	\$400,000	\$2,000,000
7	Total Funding	\$1,600,000	\$0	\$400,000	\$2,000,000

1	FY21 5307 Activities Funded	Federal	State	Local	Total
18		\$0	\$0	\$0	\$0
C	Total Funding	\$0	\$0	\$0	\$0

2	FY22 5307 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

	FY23 5307 Activities Funded	Federal	State	Local	Total
<u>«</u>	Equipment	\$36,000	\$0	\$9,000	\$45,000
	Training	\$5,000	\$0	\$1,250	\$6,250
02	Preventive Maintenance	\$90,000	\$0	\$22,500	\$112,500
7	Operating Assistance	\$194,814	\$0	\$194,814	\$389,628
	Paratransit ADA Operations	\$21,646	\$0	\$5,412	\$27,058
	Total Funding	\$347,460	\$0	\$232,976	\$580,436

4	FY24 5307 Activities Funded	Federal	State	Local	Total
	Software	\$86,000	\$0	\$21,500	\$107,500
05	Support Vehicle	\$48,000	\$0	\$12,000	\$60,000
7	Equipment	\$150,400	\$0	\$40,600	\$191,000
	Total Funding	\$284,400	\$0	\$74,100	\$358,500

Douglas County

Section 5339 (Years of Fund Availability: Year + 3)

8	FY18 5339 Activities Funded	Federal	State	Local	Total
01	Fare Box Upgrades	\$139,669	\$0	\$34,917	\$174,586
7	Total Funding	\$139,669	\$0	\$34,917	\$174,586

	FY19 5339 Activities Funded	Federal	State	Local	Total
19	Bus Passenger Shelters	\$100,000	\$0	\$25,000	\$125,000
20	Bus Passenger Benches	\$29,879	\$0	\$7,470	\$37,349
	Total Funding	\$129,879	\$0	\$32,470	\$162,349

0	FY20 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

1	FY21 5339 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

2	FY22 5339 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

3	FY23 5339 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

4	FY24 5339 Activities Funded	Federal	State	Local	Total
05	Bus Replacement	\$544,000	\$0	\$136,000	\$680,000
7	Total Funding	\$544,000	\$0	\$136,000	\$680,000

Gwinnett County

Section 5307 (Years of Fund Availability: Year + 5)

	FY18 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance (A)	\$1,884,731	\$0	\$1,884,731	\$3,769,462
18	ADA Paratransit	\$552,443	\$0	\$138,111	\$690,554
20	Capital Cost of Contracting	\$3,032,015	\$0	\$758,004	\$3,790,019
	Security Equipment	\$55,244	\$0	\$13,811	\$69,055
	Total Funding	\$5,524,433	\$0	\$2,794,657	\$8,319,090

	FY19 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance (A)	\$1,764,812	\$0	\$1,764,812	\$3,529,624
19	ADA Paratransit	\$546,796	\$0	\$136,699	\$683,495
20	Capital Cost of Contracting	\$3,101,675	\$0	\$775,419	\$3,877,094
	Security Equipment	\$54,680	\$0	\$13,670	\$68,350
	Total Funding	\$5,467,963	\$0	\$2,690,600	\$8,158,563

	FY20 5307 Activities Funded	Federal	State	Local	Total
	Operating Assistance	\$1,700,000	\$0	\$1,700,000	\$3,400,000
20	ADA Paratransit	\$540,000	\$0	\$135,000	\$675,000
20	Capital Cost of Contracting	\$3,106,000	\$0	\$776,500	\$3,882,500
	Security Equipment	\$54,000	\$0	\$13,500	\$67,500
	Total Funding	\$5,400,000	\$0	\$2,625,000	\$8,025,000

1	FY21 5307 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

	FY22 5307 Activities Funded	Federal	State	Local	Total
22	AR-5307-GW ADA Paratransit	\$750,892	\$0	\$187,723	\$938,615
20	AR-5307-GW Capital Cost of Contracting	\$6,758,031	\$0	\$1,689,508	\$8,447,538
	Total Funding	\$7,508,923	\$0	\$1,877,231	\$9,386,154

	FY23 5307 Activities Funded	Federal	State	Local	Total
23	AR-5307-GW Safety and Security Element	\$134,131	\$0	\$26,826	\$160,958
2	AR-5307-GW Capital Cost of Contracting	\$7,530,516	\$0	\$1,506,103	\$9,036,619
	Total Funding	\$7,664,647	\$0	\$1,532,929	\$9,197,576

Gwinnett County

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

8	FY18 5337 Activities Funded	Federal	State	Local	Total
0	Commuter Bus Midlife Overhaul	\$1,710,620	\$0	\$427,655	\$2,138,275
7	Total Funding	\$1,710,620	\$0	\$427,655	\$2,138,275

2019		FY19 5337 Activities Funded	Federal	State	Local	Total
		Commuter Bus Midlife Overhaul	\$620,209	\$0	\$155,052	\$775,261
	70	Preventive Maintenance	\$620,210	\$0	\$155,053	\$775,263
		Total Funding	\$1,240,419	\$0	\$310,105	\$1,550,524

Γ	0	FY20 5337 Activities Funded	Federal	State	Local	Total
8	02	Commuter Bus Midlife Overhaul	\$1,087,461	\$0	\$271,865	\$1,359,326
(7	Total Funding	\$1,087,461	\$0	\$271,865	\$1,359,326

1	FY21 5337 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

2	٤	FY22 5337 Activities Funded	Federal	State	Local	Total
5			\$0	\$0	\$0	\$0
•	7	Total Funding	\$0	\$0	\$0	\$0

3	FY23 5337 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Gwinnett County

Section 5339 (Years of Fund Availability: Year + 3)

∞.	FY18 5339 Activities Funded	Federal	State	Local	Total
10	Transit Bus Expansion	\$798,321	\$0	\$199,580	\$997,901
7	Total Funding	\$798,321	\$0	\$199,580	\$997,901

6	FY19 5339 Activities Funded	Federal	State	Local	Total
010	Transit Bus Expansion	\$710,496	\$0	\$177,624	\$888,120
7	Total Funding	\$710,496	\$0	\$177,624	\$888,120

0	FY20 5339 Activities Funded	Federal	State	Local	Total
02	Transit Bus Expansion	\$696,415	\$0	\$174,104	\$870,519
7	Total Funding	\$696,415	\$0	\$174,104	\$870,519

021	1	FY21 5339 Activities Funded	Federal	State	Local	Total
	02		\$0	\$0	\$0	\$0
Ľ	7	Total Funding	\$0	\$0	\$0	\$0

2	FY22 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

m	FY23 5339 Activities Funded	Federal	State	Local	Total
02	5339-Transit Center/ Facilities	\$692,605	\$0	\$138,521	\$831,126
7	Total Funding	\$692,605	\$0	\$138,521	\$831,126

Henry County

Section 5307 (Years of Fund Availability: Year + 5)

Funding Used Itemized by Activity

8	FY18 5307 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

6	FY19 5307 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Q	FY20 5307 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
2	Total Funding	\$0	\$0	\$0	\$0

1	FY21 5307 Activities Funded	Federal	State	Local	Total
05		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Henry County

Section 5339 (Years of Fund Availability: Year + 3)

8	FY18 5339 Activities Funded	Federal	State	Local	Total
01		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

6	FY19 5339 Activities Funded	Federal	State	Local	Total
0		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

0	FY20 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
2	Total Funding	\$0	\$0	\$0	\$0

1	FY21 5339 Activities Funded	Federal	State	Local	Total
02		\$0	\$0	\$0	\$0
7	Total Funding	\$0	\$0	\$0	\$0

Section 5307 (Years of Fund Availability: Year + 5)

	FY18 5307 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance - Bus/Rail	\$47,301,834	\$0	\$11,825,459	\$59,127,293
01	Security Improvements	\$480,000	\$0	\$120,000	\$600,000
7	Workforce Development/Training	\$263,385	\$0	\$65,846	\$329,231
	Total Funding	\$48,045,219	\$0	\$12,011,305	\$60,056,524

1 -		FY19 5307 Activities Funded	Federal	State	Local	Total
	19	Preventive Maintenance - Bus/Rail	\$53,158,571	\$0	\$13,289,643	\$66,448,214
	20	Security Improvements	\$497,016	\$0	\$124,254	\$621,270
		Total Funding	\$53,655,587	\$0	\$13,413,897	\$67,069,484

	FY20 5307 Activities Funded	Federal	State	Local	Total
0	Preventive Maintenance	\$47,345,482	\$0	\$11,836,371	\$59,181,853
02	Safety & Security Improvements	\$503,463	\$0	\$125,866	\$629,329
7	Transit Enhancements	\$2,497,386	\$0	\$624,347	\$3,121,733
	Total Funding	\$50,346,331	\$0	\$12,586,583	\$62,932,914

	FY21 5307 Activities Funded	Federal	State	Local	Total
	Preventive Maintenance	\$37,010,355	\$0	\$9,252,589	\$46,262,944
21	Safety & Security Improvements	\$515,324	\$0	\$128,831	\$644,155
20	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
	Rail Station Rehab/Equipment	\$18,029,026	\$0	\$4,507,257	\$22,536,283
	Total Funding	\$57,054,705	\$0	\$14,263,676	\$71,318,381

	FY22 5307 Activities Funded	Federal	State	Local	Total
	Automated Fare Collection (AFC 2.0)	\$6,400,000	\$0	\$1,600,000	\$8,000,000
	Electric Bus Program	\$3,966,008	\$0	\$991,502	\$4,957,510
	Facilities Construction/Rehab	\$6,822,844	\$0	\$1,705,711	\$8,528,555
7	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
05	Preventive Maintenance	\$40,336,244	\$0	\$10,084,061	\$50,420,305
7	Rail Line Rehab/Equipment	\$1,024,880	\$0	\$256,220	\$1,281,100
	Rail Station Rehab/Equipment	\$5,751,847	\$0	\$1,437,962	\$7,189,809
	Safety & Security Improvements	\$1,881,837	\$0	\$470,459	\$2,352,296
	Transportation Planning	\$200,000	\$0	\$50,000	\$250,000
	Total Funding	\$67,883,660	\$0	\$16,970,915	\$84,854,575

	FY23 5307 Activities Funded	Federal	State	Local	Total
	Automated Fare Collection (AFC 2.0)	\$5,525,757	\$0	\$1,381,439	\$6,907,196
m	Facilities Construction/Rehab	\$21,346,008	\$0	\$5,336,502	\$26,682,510
05	Low-Income Component	\$1,500,000	\$0	\$375,000	\$1,875,000
7	Preventative Maintenance	\$38,300,000	\$0	\$9,575,000	\$47,875,000
	Safety & Security Improvements	\$2,400,000	\$0	\$600,000	\$3,000,000
	Total Funding	\$69,071,765	\$0	\$17,267,941	\$86,339,706

Section 5337 High Intensity Motorbus (Years of Fund Availability: Year + 3)

8	FY18 5337 Activities Funded	Federal	State	Local	Total
0	Preventive Maintenance - Bus	\$545,198	\$0	\$136,300	\$681,498
7	Total Funding	\$545,198	\$0	\$136,300	\$681,498

6	FY19 5337 Activities Funded	Federal	State	Local	Total
10	Preventive Maintenance - Bus	\$539,562	\$0	\$134,891	\$674,453
7	Total Funding	\$539,562	\$0	\$134,891	\$674,453

0	FY20 5337 Activities Funded	Federal	State	Local	Total
05	Preventive Maintenance - Bus	\$544,261	\$0	\$136,065	\$680,326
7	Total Funding	\$544,261	\$0	\$136,065	\$680,326

Γ,	$\overline{}$	FY21 5337 Activities Funded	Federal	State	Local	Total
	02	Preventive Maintenance - Bus	\$564,514	\$0	\$141,129	\$705,643
1'	7	Total Funding	\$564,514	\$0	\$141,129	\$705,643

Г	2	FY22 5337 Activities Funded	Federal	State	Local	Total
	02	Preventive Maintenance - Bus	\$857,535	\$0	\$214,384	\$1,071,919
	7	Total Funding	\$857,535	\$0	\$214,384	\$1,071,919

~	FY23 5337 Activities Funded	Federal	State	Local	Total
3	Preventive Maintenance - Bus	\$932,435	\$0	\$233,109	\$1,165,544
,	Total Funding	\$932,435	\$0	\$233,109	\$1,165,544

Section 5337 Fixed Guideway (Years of Fund Availability: Year + 3)

	FY18 5337 Activities Funded	Federal	State	Local	Total
18	Preventive Maintenance - Rail	\$42,525,468	\$0	\$10,631,367	\$53,156,835
20	Rail Structure Rehab	\$14,902,984	\$0	\$3,725,746	\$18,628,730
	Total Funding	\$57,428,452	\$0	\$14,357,113	\$71,785,565

		FY19 5337 Activities Funded	Federal	State	Local	Total
	6	Preventive Maintenance - Rail	\$21,774,532	\$0	\$5,443,633	\$27,218,165
	01	Rail Structure Rehab	\$18,290,193	\$0	\$4,572,548	\$22,862,741
	7	Rail Station Rehab/Equipment	\$15,400,000	\$0	\$3,850,000	\$19,250,000
		Total Funding	\$55,464,725	\$0	\$13,866,181	\$69,330,906

	FY20 5337 Activities Funded	Federal	State	Local	Total
20	Preventive Maintenance	\$34,514,722	\$0	\$8,628,681	\$43,143,403
20	Rail Line Rehab/Equipment	\$16,700,311	\$0	\$4,175,078	\$20,875,389
	Total Funding	\$51,215,033	\$0	\$12,803,758	\$64,018,791

	FY21 5337 Activities Funded	Federal	State	Local	Total
21	Preventive Maintenance	\$39,050,716	\$0	\$9,762,679	\$48,813,395
20	Rail Line Rehab/Equipment	\$13,056,000	\$0	\$3,264,000	\$16,320,000
	Total Funding	\$52,106,716	\$0	\$13,026,679	\$65,133,395

	FY22 5337 Activities Funded	Federal	State	Local	Total
7	Preventive Maintenance	\$46,414,928	\$0	\$11,603,732	\$58,018,660
02	Rail Line Rehab/Equipment	\$27,307,088	\$0	\$6,826,772	\$34,133,860
7	Rail Station Rehab/Equipment	\$5,225,824	\$0	\$1,306,456	\$6,532,280
	Total Funding	\$78,947,840	\$0	\$19,736,960	\$98,684,800

	FY23 5337 Activities Funded	Federal	State	Local	Total
m	Preventive Maintenance	\$53,422,533	\$0	\$13,355,633	\$66,778,166
02	Rail Line Rehab/Equipment	\$13,250,115	\$0	\$3,312,529	\$16,562,644
7	Rail Station Rehab/Equipment	\$13,724,000	\$0	\$3,431,000	\$17,155,000
	Total Funding	\$80,396,648	\$0	\$20,099,162	\$100,495,810

Section 5339 (Years of Fund Availability: Year + 3)

Funding Used Itemized by Activity

8	FY18 5339 Activities Funded	Federal	State	Local	Total
01	Bus Replacement Program	\$4,371,064	\$0	\$1,092,766	\$5,463,830
2	Total Funding	\$4,371,064	\$0	\$1,092,766	\$5,463,830

	FY19 5339 Activities Funded	Federal	State	Local	Total
19	Bus Replacement Program	\$1,859,420	\$0	\$464,855	\$2,324,275
20	Electric Bus Program*	\$2,370,138	\$0	\$592,535	\$2,962,673
	Total Funding	\$4,229,558	\$0	\$1,057,390	\$5,286,948

^{*}Formula funding share of program (incremental bus costs). Program also funded with Section 5339(c) discretionary funding.

Г		FY20 5339 Activities Funded	Federal	State	Local	Total
	20	Bus Replacement Program	\$3,283,289	\$0	\$820,822	\$4,104,111
	20	Facilities Construction/Rehab	\$749,836	\$0	\$187,459	\$937,295
		Total Funding	\$4,033,125	\$0	\$1,008,281	\$5,041,406

	FY21 5339 Activities Funded	Federal	State	Local	Total
21	Electric Bus Program	\$2,513,776	\$0	\$628,444	\$3,142,220
20	Facilities Construction/Rehab	\$1,682,366	\$0	\$420,592	\$2,102,958
	Total Funding	\$4,196,142	\$0	\$1,049,036	\$5,245,178

0	2	FY22 5339 Activities Funded	Federal	State	Local	Total
	0	Electric Bus Program	\$3,591,723	\$0	\$897,931	\$4,489,654
	7	Total Funding	\$3,591,723	\$0	\$897,931	\$4,489,654

2023	FY23 5339 Activities Funded	Federal	State	Local	Total
	Electric Bus Program	\$3,740,993	\$0	\$935,248	\$4,676,241
	Total Fundir	g \$3,740,993	\$0	\$935,248	\$4,676,241

MARTA

CARES / CRRSAA / ARP

Ñ	FY20 CARES ACT Activities Funded	Federal	State	Local	Total
0	Preventive Maintenance- Rail	\$7,500,000	\$0	\$0	\$7,500,000
7	Operating Assistance	\$291,141,024	\$0	\$0	\$291,141,024
	Total Funding	\$298,641,024	\$0	\$0	\$298,641,024

	FY21 CRRSAA Activities Funded	Federal	State	Local	Total
- ⊢	Security Improvements	\$335,250	\$0	\$0	\$335,250
05	Transit Center/ Facilities	\$15,689,701	\$0	\$0	\$15,689,701
7	Rail Station Rehab/Equipment	\$17,500,000	\$0	\$0	\$17,500,000
	Total Funding	\$33,524,951	\$0	\$0	\$33,524,951

2021	1	FY21 ARP Activities Funded	Federal	State	Local	Total
	02	Operating Assistance	\$285,686,157	\$0	\$0	\$285,686,157
	7	Total Funding	\$285,686,157	\$0	\$0	\$285,686,157

Atlanta Region Section 5307 Low-Income/Job Access Reverse Commute (JARC) Program

Section 5307 - Low-Income/Job Access Reverse Commute (JARC) Program Summary Page

	FY20 LI/JARC Activities Funded	Federal	State	Local	Total
	CPACS - JARC/Low Income - Mobility Manager	\$40,000	\$0	\$10,000	\$50,000
2	CPACS - JARC/Low Income - Operating Assistance	\$264,471	\$0	\$264,471	\$528,942
2020	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
1 ``	CAP - JARC/Low Income - Planning	\$80,000	\$0	\$20,000	\$100,000
	Total Funding	\$1,384,471	\$0	\$1,294,471	\$2,678,942
	FY21 LI/JARC Activities Funded	Federal	State	Local	Total
2021	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
20	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
١	FY22 LI/JARC Activities Funded	Federal	State	Local	Total
2022	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
20	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
	FY23 LI/JARC Activities Funded	Federal	State	Local	Total
2023	Cobb - JARC/Low Income - Operating Assistance	\$1,000,000	\$0	\$1,000,000	\$2,000,000
7	MARTA - JARC/Low Income - Operating Assistance	\$1,500,000	\$0	\$1,500,000	\$3,000,000
	Total Funding	\$2,500,000	\$0	\$2,500,000	\$5,000,000
	FY24 LI/JARC Activities Funded	Federal	State	Local	Total
→	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
2024	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$893,100	\$733,634	\$733,634	\$2,360,368
7	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Cap. Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	Total Funding	\$2,552,111	\$1,838,387	\$1,768,634	\$6,159,132
	FY25 LI/JARC Activities Funded	Federal	State	Local	Total
	Cobb - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
73	Gwinnett - JA - TTF Microtransit Pilot - Capital Cost of Contracting	\$1,148,484	\$394,815	\$984,283	\$2,527,582
2025	MARTA - JA - TTF Microtransit Pilot (AACIDs) - Cap. Cost of Contracting	\$690,000	\$517,500	\$517,500	\$1,725,000
l ``	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
	Total Funding	\$2,807,495	\$1,499,568	\$2,019,283	\$6,326,346
		•	•		·
9	FY26 LI/JARC Activities Funded	Federal	State	Local	Total
2026	ATL - JARC - TTF Regional Planning - Short Range Planning	\$279,011	\$69,753	\$0	\$348,764
- 2	Total Funding	\$279,011	\$69,753	\$0	\$348,764

Atlanta Region's Transit Infrastructure Grants

Community Project Funding/Congressionally Directed Spending Summary Page

Funding Used Itemized by Activity - See Project Description

				Project	
	Recipient	Federal	Project ID	Description	Amount
				Brookhaven	
				Station	
	Metropolitan Atlanta Rapid Transit Authority MARTA	\$1,000,000	2022-CMPJ-031	Rehabilitation	\$1,000,000
2022				MARTA Electric	
20	Metropolitan Atlanta Rapid Transit Authority MARTA	\$3,850,000	2022-CMPJ-033	Buses	\$3,850,000
				MARTA Operations	
				& Maintenance	
	Metropolitan Atlanta Rapid Transit Authority MARTA	\$5,000,000	2022-CMPJ-034	Facility	\$5,000,000
	Total Funding	\$9,850,000	\$0	\$0	\$9,850,000

The amounts allocated above are made available for the purposes, and in the amounts, specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2022 (Pub. L. 117-103, Mar. 15, 2022).

				Project	
	Recipient	Federal	Project ID	Description	Amount
				Austell-South	
				Cobb Transfer	
	Cobb County DOT	\$2,000,000	2023-CMPJ-035	Center	\$2,000,000
				Buford-Suwanee	
	Gwinnett County Department of Transportation	\$2,000,000	2023-CMPJ-038	Micro Transit	\$2,000,000
				Gwinnett Transit	
				Route 25 Bus	
				Shelter	
2023	Gwinnett County Department of Transportation	\$2,000,000	2023-CMPJ-039	Construction	\$2,000,000
7					
				Clayton Justice	
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-040	Center Transit Hub	\$1,000,000
				Safe Routes to	
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-041	Transit	\$1,000,000
				Safe Routes to	
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-042	Transit	\$1,000,000
				Safe Routes to	
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000	2023-CMPJ-043	Transit	\$1,000,000
				Stonecrest Transit	
	Metropolitan Atlanta Rapid Transit Authority	\$1,000,000		Hub	\$1,000,000
	Total Funding	\$11,000,000	\$0	\$0	\$11,000,000

The amounts allocated above are made available for the purposes, and in the amounts, specified in the explanatory statement accompanying the Consolidated Appropriations Act, 2023 (Pub. L. 117-328, Dec. 30, 2022).