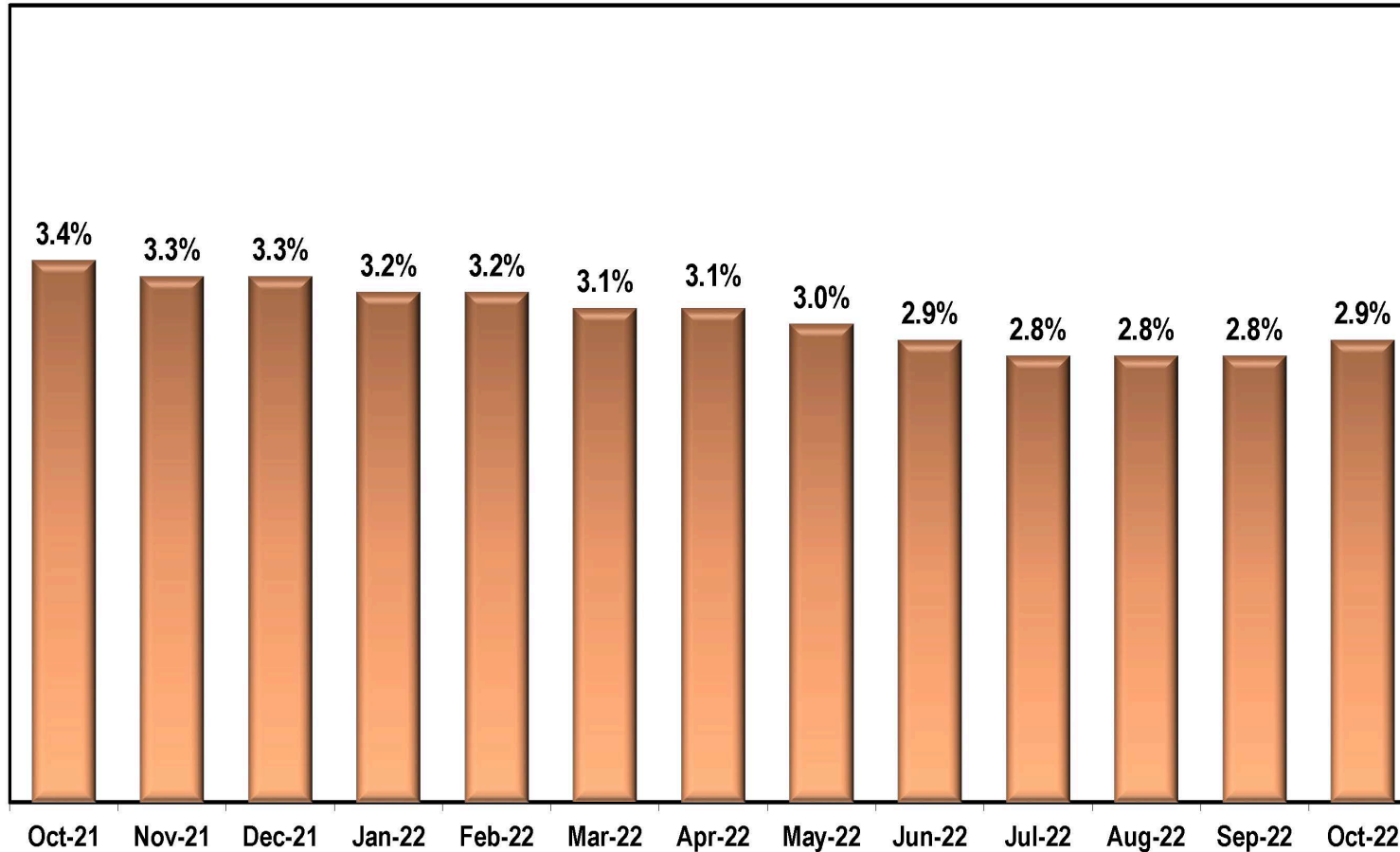


Directors Report

December 7, 2022

Georgia Unemployment Rate (Seasonally Adjusted)



Source: Georgia Department of Labor – Mark Butler, Commissioner

In October 2022, Georgia's unemployment rate (seasonally adjusted) increased to **2.9 percent** over the month.

Although Georgia's unemployment rate remains well below the **3.7 national average**, this is the first unemployment rate increase since April 2020.

Over the year, Georgia's unemployment rate is down from 3.4 percent in October 2021.

ARWDB Meeting - August 24, 2022

FRED — Labor Force Participation Rate for Georgia

Shaded areas indicate U.S. recessions.

Source: U.S. Bureau of Labor Statistics

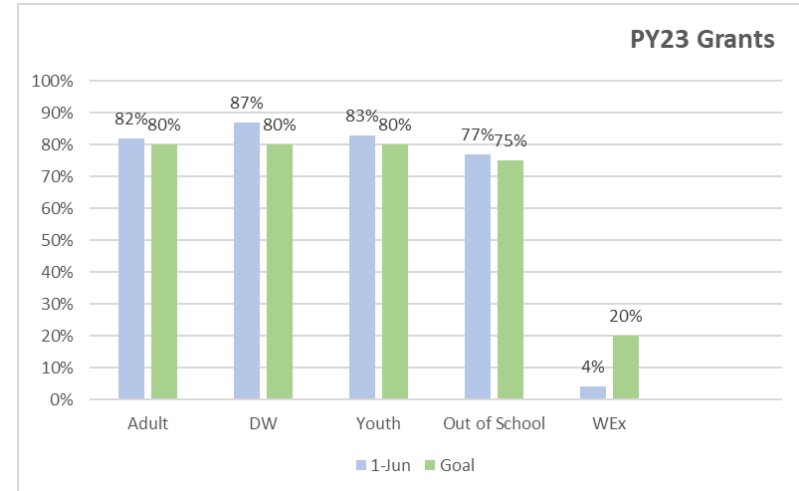
fred.stlouisfed.org



PY21 Budget Expenditures Status

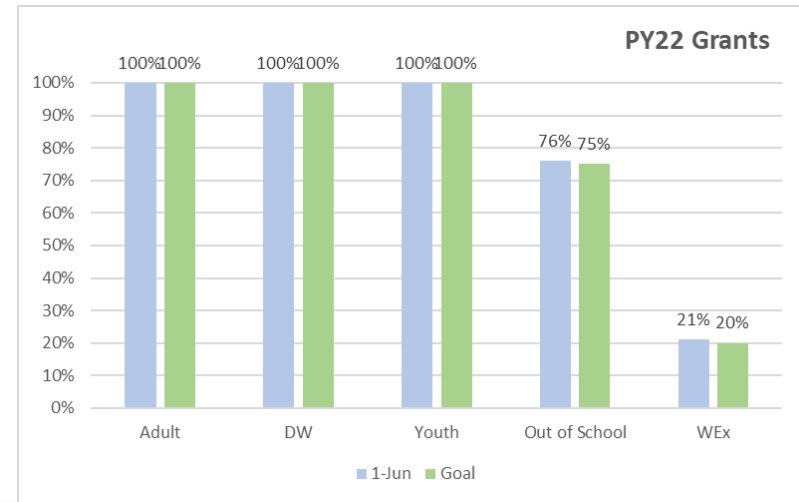
Grants Ending by or before June 30, 2023

	<u>AWARDED</u>	<u>EXPENDED</u>	<u>%</u>	<u>OBLIGATED</u>	<u>TOTAL EXP + OBL</u>	<u>EXP + OBL % (Program Goal 80% 1st Year)</u>	<u>UNOBLIGATED BALANCE</u>
ADMINISTRATION	\$ 1,037,072	\$ 721,389		\$ -	\$ 721,389	N/A	\$ 315,683
PROGRAM							
ADULT	\$ 2,089,938	\$ 1,144,720		\$ 567,575	\$ 1,712,295	82%	\$ 377,643
YOUTH	\$ 2,190,609	\$ 1,784,420		\$ 39,472	\$ 1,823,892	83%	\$ 366,717
<i>Out of School (min. 75%)</i>	\$ 1,642,957	\$ 1,693,871	77%	\$ 39,472			
<i>Work Experience (min. 20%)</i>	\$ 547,652	\$ 90,549	4%	\$ -			
DISLOCATED WORKER	\$ 2,240,602	\$ 1,433,871		\$ 505,000	\$ 1,938,871	87%	\$ 301,731
OTHER							
<i>Covid NEG (Expires 03/31/2023)</i>	\$ 1,219,500	\$ 665,277		\$ 252,304	\$ 917,581	75%	\$ 301,919
<i>Sector Partnership Rd3 (Expires 12/31/2022)</i>	\$ 738,005	\$ 622,867		\$ 115,138	\$ 738,005	N/A	\$ -



Grants Ending by June 30, 2022

	<u>AWARDED</u>	<u>EXPENDED</u>	<u>%</u>	<u>OBLIGATED</u>	<u>TOTAL EXP + OBL</u>	<u>EXP % (Goal 100%)</u>	<u>UNOBLIGATED BALANCE</u>
ADMINISTRATION	\$ 779,369	\$ 779,369		\$ -	\$ 779,369	100%	\$ -
PROGRAM							
ADULT	\$ 3,693,162	\$ 3,693,162		\$ -	\$ 3,693,162	100%	\$ -
YOUTH	\$ 2,559,294	\$ 2,559,294		\$ -	\$ 2,559,294	100%	\$ -
<i>Out of School (min. 75%)</i>	\$ 1,946,471	\$ 1,946,471	76%				
<i>Work Experience (min. 20%)</i>	\$ 511,859	\$ 526,401	21%				
DISLOCATED WORKER	\$ 2,331,452	\$ 2,331,452		\$ -	\$ 2,331,452	100%	\$ -
OTHER							



PY22 Performance (July - Sept)

	Atlanta Regional (Area 7)	PY2022 (July 1 - Sept 30)			
	Measure	Actual	Goal	% of Goal	N
Adult	Employment Rate 2 nd Quarter After Exit	78.8%	86.0%	91.6%	179
	Employment Rate 4 th Quarter After Exit	68.9%	82.0%	84.0%	106
	Median Earnings 2 nd Quarter After Exit	\$8,335	\$8,680	96.0%	
	Credential Attainment	63.7%	75.0%	85.0%	102
	Measurable Skills Gain	34.7%	45.0%	77.1%	147
Dislocated Worker	Employment Rate 2 nd Quarter After Exit	81.8%	90.0%	90.9%	44
	Employment Rate 4 th Quarter After Exit	91.7%	91.0%	100.7%	24
	Median Earnings 2 nd Quarter After Exit	\$12,242	\$10,950	111.8%	
	Credential Attainment	73.9%	75.0%	98.5%	23
	Measurable Skills Gain	31.0%	52.0%	59.5%	42
Youth	Employment Rate 2 nd Quarter After Exit	77.6%	68.0%	114.0%	50
	Employment Rate 4 th Quarter After Exit	74.5%	65.0%	114.6%	47
	Median Earnings 2 nd Quarter After Exit	\$3,821	\$3,270	116.8%	
	Credential Attainment	79.6%	66.0%	120.5%	44
	Measurable Skills Gain	9.0%	48.0%	18.8%	100

- Successful Annual Monitoring
- Staff returned to ARC offices
- Opened Career Resource Centers and Youth Programs to in person services
- Received the Doug Hooker Award for Excellence in Workforce Equity
- PY22 performance = of 15 measures, exceeded 100% on 13 measures and met 2 measures (90% - 100%)
- Received additional funding \$2.7 million in workforce program funds
 - Industry Partnerships = \$790,606
 - DWNEG = \$834,232
 - Youth = \$383,636
 - QUEST = \$700,000 (pending)
- National recognition – SETA president, NAWB discussion group
- ETA Deputy Secretary Visit
- Served TBD customers
- Enrolled TBD customers
- Interacted with TBD Businesses

Testimonials

- **Adult / Dislocated Worker Participant**
- **Youth Participant**
- **Local Business**
- **Local Partner**
- **Staff / Provider**