



THE ATLANTA REGION'S PLAN

Leading Metro Atlanta Into The Future

FY 2020-2025 TIP Amendment #7

JOINT TAQC & ARC BOARD | March 8, 2023

What Triggers an Amendment to the Transportation Improvement Program (TIP)?

1

Advancement of a federal funded phase from Long Range to TIP period (or vice versa) or moving of phases in and out of the TIP period triggering travel demand model network year changes

2

Increasing the cost of existing project phases in excess of \$2 million or 20% more than current total phase cost

3

Adding a new federally-funded phase to a project, excluding the addition of lump sum program line items

Required Action:



Why is Amendment #7 Required?

1

Advancement of a federal funded phase from Long Range to TIP period (or vice versa)

- TIP financial and schedule changes to close out FY 2023
- GDOT Statewide Transportation Improvement Program (STIP) rebalancing

2

Increasing the cost of existing project phases in excess of \$2 million or 20% more than current total phase cost

- Cost changes to Major Mobility Investment Program (MMIP)

3

Adding a new federally-funded phase to a project, excluding the addition of lump sum program line items

- General cost estimate increases to other federal-aid projects beyond threshold for an administrative modification

Amendment 7 Summary

Amendment 7 Project Summary

- Amendment 7 impacts 11 projects:

3

Roadway
Operations &
Safety

3

Roadway Capacity
expansion

2

Roadway
Interchange
Capacity

1

Pedestrian
Facility

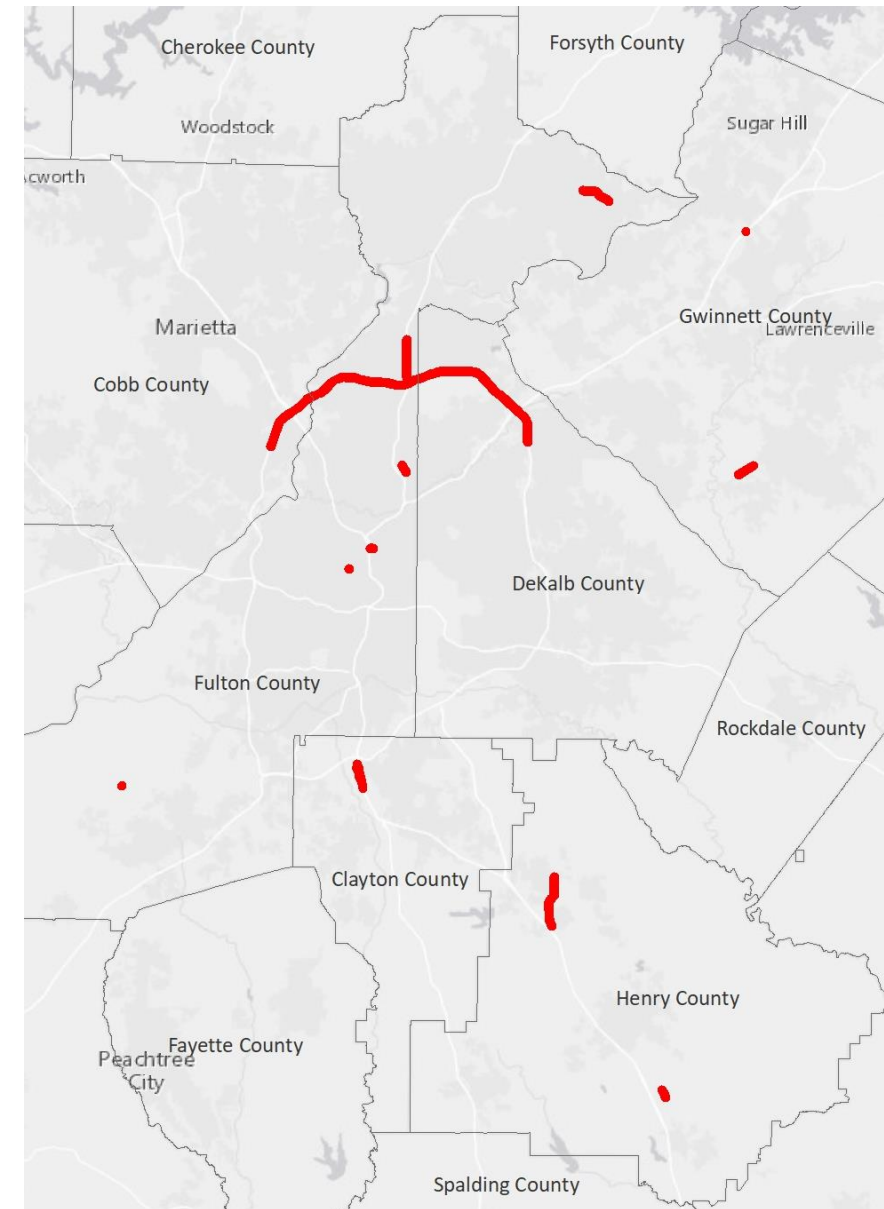
1

Express
Lanes

1

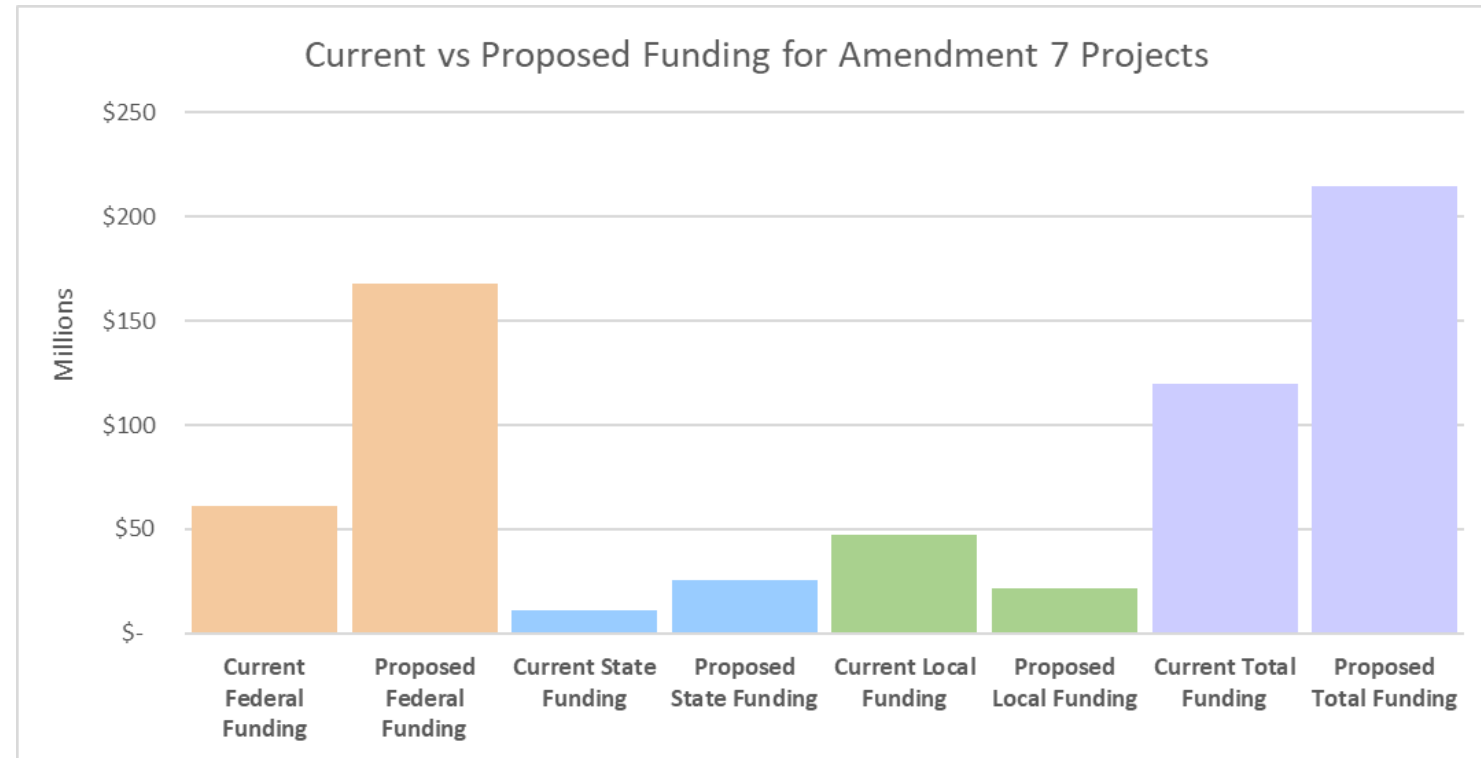
Bridge
Rehabilitation

- Projects located in the Cobb, Clayton, Fulton, Gwinnett and Henry Counties
 - GDOT sponsored projects - 5
 - Local sponsored projects - 6



Amendment 7 Financial Summary

- Amendment 7 proposes the following programming changes for 11 projects:
- Funding increase of \$120 million
 - Additional \$106 million in federal funding
 - Additional \$14 million in state funding
- Of the \$106 million in additional federal funds:
 - \$48 million from ARC programming authority fund sources
 - \$58 million from GDOT programming authority fund sources



Available Funds for ARC (MPO) Federal Formula Programs

TIP Fiscal Year	Surface Transportation Block Grant (STBG) - Urban (ARC LCI Setaside)	Surface Transportation Block Grant (STBG) - Urban (General)	Transportation Alternatives Program (TAP)	Carbon Reduction Program (CRP)	Congestion Mitigation and Air Quality (CMAQ)	Program Total
2023	\$1,815,631	\$704,969	\$996,533	\$308,205	\$0	\$3,825,338
2024	\$6,295,413	\$0	\$0	\$0	\$1,032,701	\$7,328,114
2025	\$0	\$7,487,139	\$3,520,157	\$6,743,676	\$16,712,199	\$34,463,171
2026	\$1,500,000	\$56,399,343	\$6,405,375	\$13,292,075	\$21,450,000	\$99,046,793
2027	\$14,800,000	\$69,055,304	\$10,233,482	\$13,557,917	\$24,607,200	\$132,253,903
2028	\$16,400,000	\$55,247,404	\$17,068,152	\$13,829,075	\$21,450,000	\$123,994,631
TOTAL	\$40,811,000	\$188,894,159	\$38,223,699	\$47,730,949	\$85,252,100	\$400,911,950

Notes: With amendment 7 assumptions as of 2/16/2023

Amendment 7 Project Details: ARC TIP FY 2023 Closeout

ARC TIP FY 2023 Closeout

- Changes proposed to program the majority of FY 2023 available balance for federal funds suballocated to ARC
 - All funds programmed to FY 2023 construction activities
 - Additional federal funding proposed to assist with sponsors on the following projects:
- 15th Street Extension – City of Atlanta
 - ARCID: AT-306 / GDOTPI 0015019
 - Additional \$3.7M federal
- Lenox Road Trail and Safety Improvements – City of Atlanta
 - ARCID: AT-316 / GDOTPI 0015999
 - Additional \$4.9M federal

ARC TIP FY 2023 Closeout

- Rock Quarry Road Widening – Henry County
 - ARCID: HE-161A / GDOTPI 0015090
 - Additional \$13.3M federal
- SR 120 (Abbotts Bridge Road) Operations and Safety Improvements – City of Johns Creek
 - ARCID: FN-287 / GDOTPI 0012788
 - Additional \$13.1M federal
- North Evermore Parkway Extension – Gwinnett County
 - ARCID: GW-331 / GDOTPI 0007535
 - Additional \$12.9M federal

ARC TIP FY 2023 Closeout – SPLOST

- Leveraging federal funds through amendment 7 allows local governments to free SPLOST dollars to accelerate additional projects:
- Henry County
 - Countywide resurfacing program
 - McDonough Parkway extension
 - Jonesboro Road widening from I-75 to Mt. Carmel Road
 - Bill Gardner Road widening from SR 155 (North McDonough Road) to I-75
- City of Johns Creek
 - Old Alabama Road bridge replacements
 - Nesbit Ferry Road operational improvements
 - SR 141 (Medlock Bridge Road) at McGinnis Ferry Road intersection improvements
 - SR 141 (Medlock Bridge Road) at SR 120 intersection improvements

Amendment 7 Project Details: GDOT STIP Rebalancing

GDOT STIP Rebalancing

- Changes necessary on GDOT sponsored TIP projects in order to reflect recent STIP rebalancing efforts
 - Project cost inflation = primary driver
- SR 3 / US 41 (Northside Drive) at SR 8 (Donald Lee Hollowell Parkway) – Intersection Improvements in Atlanta
 - ARCID: AT-003G / GDOTPI 0018298
 - Project construction and utility relocation activities moved from FY 2028 to long range (FY 2029 – FY 2030)
 - No change in costs
- SR 92 (Campbellton-Fairburn Road) at SR 14 (South Fulton Parkway) – Continuous Flow Interchange in City of South Fulton
 - ARCID: FS-350 / GDOTPI 0014081
 - Construction of way activities moved from FY 2028 to long range (FY 2029 – FY 2030)
 - Right-of-way activities also moved from FY 2025 to FY 2028
 - No change in costs

Amendment 7 Project Details: MMIP Updates

GDOT MMIP Project Updates



Interchange Reconstruction:

1. I-16/I-95
2. I-285/I-20 West
3. I-285/I-20 East

Express Lanes:

4. I-285 Express Lanes East*
5. I-285 Express Lanes West*
6. SR 400**
- Extensions

Interstate Widening:

7. I-85 Phase 1
8. I-85 Phase 2
9. I-16

Commercial Vehicle Lanes:

10. I-75

I-285 Advanced Improvement Projects:

11. I-285/Peachtree Industrial Boulevard Interchange Improvements
12. I-285 Eastside Bridge Replacements
13. I-285 Westbound Auxiliary Lane Extension

* Remainder of I-285 Express Lanes to be delivered as future segments or extensions

** SR 400 Phase 1 Design-Build construction package comprised of three bridge replacements

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MMIP Project Updates

- Top End I-285 – Express Lanes from Atlanta Road to Henderson Road
 - ARCID: AR-ML-200 / GDOTPI 0001758
 - Project covers all preliminary engineering (PE) and right-of-way (ROW) acquisition activities on the northern portion of I-285
 - Additional \$44.9M federal

Amendment 7 Project Details: General Cost Estimate Increases

General Cost Estimate Increases

- Design and cost estimate updates which require an amendment:
- I-75 Collector-Distributor Lanes from I-285 to SR 331 (Forest Parkway) in Clayton County
 - ARCID: CL-AR-180 / GDOTPI 0012759
 - Additional \$2.4M federal
 - Adding new federal dollars to fund PE activities
- SR 42 Bridge Replacement at NS RR South of McDonough in Henry County
 - ARCID: HE-201 / GDOTPI 0013995
 - Additional \$8M federal
 - Cost increases in CST and UTL

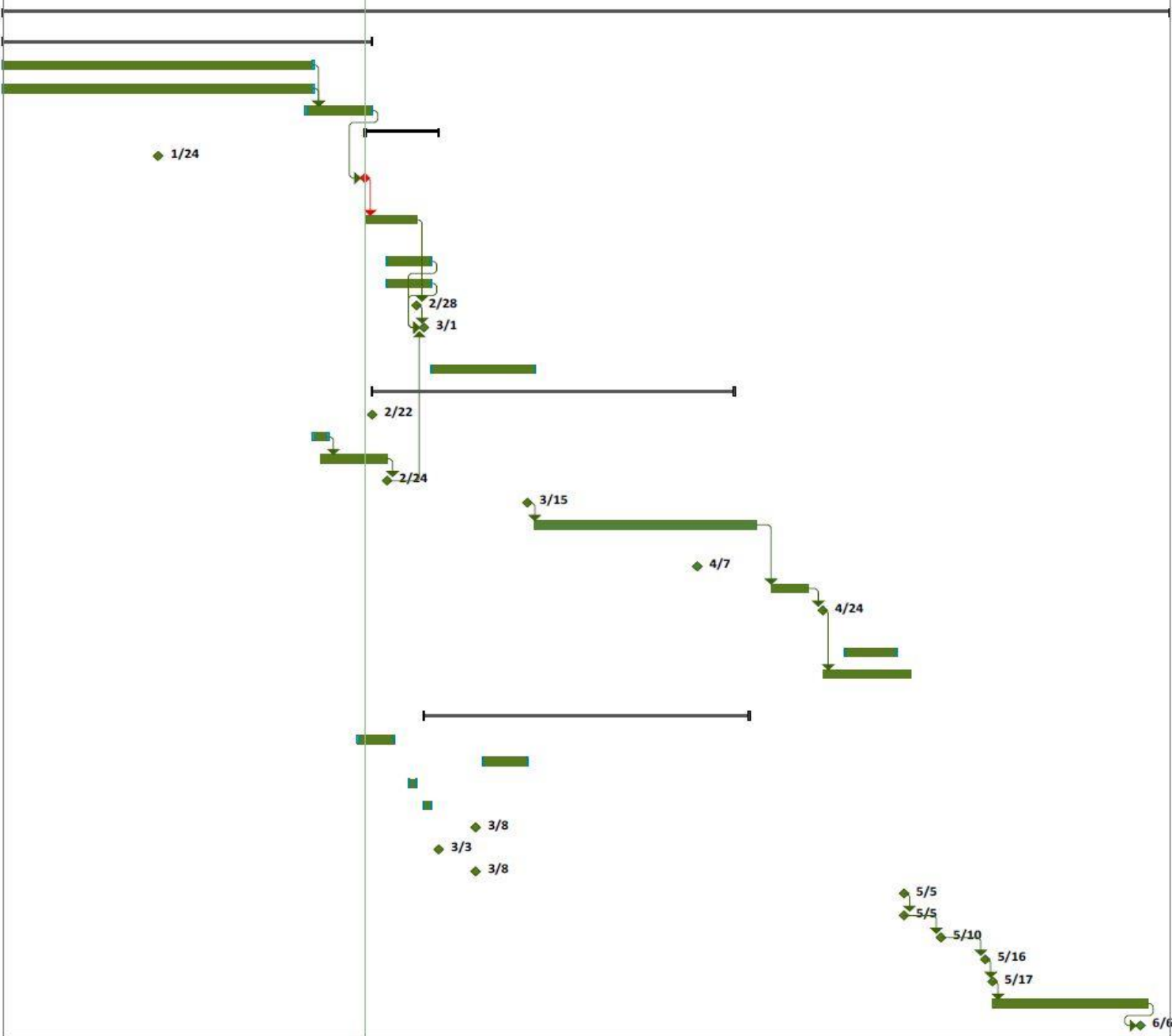
General Cost Estimate Increases

- Design and cost estimate updates which require an amendment:
- I-85 New Interchange at McGinnis Ferry Road – Gwinnett County
 - ARCID: GW-389A / GDOTPI 0013104
 - Additional \$2.9M federal
 - Adding additional GDOT-authority federal funds for CST

TIP Amendment #7 – Schedule

- 30-day Public Comment Period – **March 16 through April 14**
 - Public Hearing – Friday, **April 7** (TCC meeting)
- Proposed Committee and Board Action
 - ARC TCC – **May 5**
 - ARC TAQC – **May 10**
 - ARC Board – **May 10**
 - GRTA Board – **May 16**
- Submit documentation to US DOT (FHWA & FTA) and US EPA for approval – **May 16**
- Conformity Determination expected by **early June 2023**

1	0%	FY 2020-2025 MTP Amendment #7	123 days	Tue 1/3/23	Fri 6/9/23
2	0%	Coding List Compilation Process	36 days	Tue 1/3/23	Tue 2/21/23
3	0%	GDOT Project Changes for FY 2023 Closeout	30 days	Tue 1/3/23	Mon 2/13/23
4	0%	ARC Project Changes for FY 2023 Closeout	30 days	Tue 1/3/23	Mon 2/13/23
5	0%	List Finalization	7 days	Mon 2/13/23	Tue 2/21/23
6	0%	Review and Concurrence of Draft Project List	8 days	Tue 2/21/23	Thu 3/2/23
7	0%	IAC Introduction	0 days	Tue 1/24/23	Tue 1/24/23
8	0%	Send Draft Project List to TAQC Subcommittee, IAC, GDOT & GRTA for Initial Review	0 days	Tue 2/21/23	Tue 2/21/23
9	0%	IAC/TAQC SC/GRTA/GDOT Review and Comment Period on DRAFT TIP Amendment #4 Project List	5 days	Tue 2/21/23	Mon 2/27/23
10	0%	Prepare Draft CDR	4 days	Fri 2/24/23	Wed 3/1/23
11	0%	Prepare Approval Resolution	4 days	Fri 2/24/23	Wed 3/1/23
12	0%	Interagency Meeting / Project List Lockdown	0 days	Tue 2/28/23	Tue 2/28/23
13	0%	Transmit Draft Amendment Documentation Packet to IAC/FHWA	0 days	Wed 3/1/23	Wed 3/1/23
14	0%	GRTA Staff Analysis	10 days	Thu 3/2/23	Wed 3/15/23
15	0%	Public Engagement Process	43 days	Wed 2/22/23	Tue 4/11/23
16	0%	Brief ARC Communications Staff	0 days	Wed 2/22/23	Wed 2/22/23
17	0%	Complete Legal Ad	2 days	Tue 2/14/23	Wed 2/15/23
18	0%	Translate Legal Ad to Spanish	7 days	Wed 2/15/23	Thu 2/23/23
19	0%	Legal Ad to Mundo Hispanico and Fulton Daily Report	0 days	Fri 2/24/23	Fri 2/24/23
20	0%	Update TIP Amendment Webpage	0 days	Wed 3/15/23	Wed 3/15/23
21	0%	ARC FY 2020-2025 MTP Amendment #7 Public Comment Period	30 days	Thu 3/16/23	Fri 4/14/23
22	0%	Public Hearing - TCC Meeting	0 days	Fri 4/7/23	Fri 4/7/23
23	0%	Finalize Amendment Documentation	5 days	Mon 4/17/23	Fri 4/21/23
24	0%	Forward FINAL TIP Amendment #7 Documentation to TCC, TAQC, GRTA, GDOT, CBMPO and GHMPO	0 days	Mon 4/24/23	Mon 4/24/23
25	0%	Possible Post-Comment Period Review with P&P Chair	5 days	Thu 4/27/23	Wed 5/3/23
26	0%	Partner Agency Review Period of Final MTP Amendment #7	10 days	Mon 4/24/23	Fri 5/5/23
27	0%	Approval Process	40 days	Wed 3/1/23	Thu 4/13/23
28	0%	GRTA P&P Committee Coordination	5 days	Mon 2/20/23	Fri 2/24/23
29	0%	Placeholder for Meeting with P&P Chair	4 days	Thu 3/9/23	Tue 3/14/23
30	0%	Draft slides due to GRTA	1 day	Mon 2/27/23	Mon 2/27/23
31	0%	Final slides due to GRTA	1 day	Wed 3/1/23	Wed 3/1/23
32	0%	GRTA First Read	0 days	Wed 3/8/23	Wed 3/8/23
33	0%	First Read - TCC	0 days	Fri 3/3/23	Fri 3/3/23
34	0%	First Read - TAQC	0 days	Wed 3/8/23	Wed 3/8/23
35	0%	CBMPO / GHMPO Executive Concurrence Due Date	0 days	Fri 5/5/23	Fri 5/5/23
36	0%	TCC Action	0 days	Fri 5/5/23	Fri 5/5/23
37	0%	TAQC / Board Action	0 days	Wed 5/10/23	Wed 5/10/23
38	0%	GRTA Board Action (Requires Special Meeting)	0 days	Tue 5/16/23	Tue 5/16/23
39	0%	Submit Documentation to USDOT/USEPA	0 days	Wed 5/17/23	Wed 5/17/23
40	0%	USDOT/USEPA CDR Review and Approval	15 days	Wed 5/17/23	Tue 6/6/23
41	0%	Latest Programming date for MTP Amendment #7	0 days	Tue 6/6/23	Tue 6/6/23





Questions?

<http://www.atlantaregional.org/amendment>