

Transportation Coordinating Committee | September 9, 2022



- Project call for four regional federal fund programs:
  - Surface Transportation Block Grant (STBG) Urban
    - \$102 million per year
  - Congestion Mitigation and Air Quality (CMAQ)
    - \$29 million per year
  - Transportation Alternatives Program (TAP)
    - \$14 million per year
  - Carbon Reduction Program (CRP)
    - \$13+ million per year
- Application period October 1, 2021 to December 2, 2021
- Over 140 applications total submitted (Studies & Infrastructure)



## Regional Federal Fund Balances

(as of May 3, 2022)

TIP Fiscal Year	STBG (General – Non LCI)	STBG (ARC LCI Setaside)	ТАР	CRP	CMAQ
2023	\$22,730,337	\$10,701,390	\$4,389,944	\$12,525,419	\$6,611,259
2024	\$24,542,087	\$12,987,980	\$9,308,334	\$12,775,928	\$15,897,167
2025	\$38,001,250	\$0	\$9,971,701	\$13,031,446	\$18,625,654
2026*	\$84,243,948	\$20,000,000	\$16,405,375	\$13,292,075	\$29,000,000
2027*	\$85,928,827	\$20,000,000	\$16,733,482	\$13,557,917	\$29,000,000
2028*	\$87,647,404	\$20,000,000	\$17,068,152	\$13,829,075	\$29,000,000

#### Notes:

- New TIP horizon year of FY 2028\*
- STBG program annual budget averages \$102M per TIP year
  - \$20 Million 'set aside' for implementation of LCI transportation projects
- TAP program annual budget averages \$16M per TIP year
- CMAQ program annual budget \$29 Million per TIP year



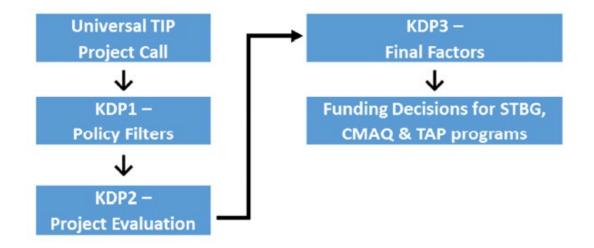
### **Studies**

- 28 submitted and evaluated
- Total federal requested = \$15.97 million

#### <u>Infrastructure</u>

- 112 submitted and evaluated
- Total federal requested = \$742.69 million
  - —PE federal requested = \$83.7 million
  - —ROW federal requested = \$108 million
  - —UTL federal requested = \$22.3 million
  - -CST federal requested = \$528.7 million

**Evaluation Process** 



THE ARC TIP PROJECT **EVALUATION FRAMEWORK** "The Project Evaluation Cookbook" Atlanta Regional Revised Summer 2021

https://cdn.atlantaregional.org/wp-content/uploads/tip-cookbook-2021.pdf



### **Proposed TIP Solicitation Recommendations**

- Solicitation funding grants proposed for Amendment 6
  - \$29.3M in new and additional federal funds proposed for 8 projects that require air quality conformity modeling updates
    - -4 interchange capacity projects
    - -3 general capacity expansion projects
    - —1 road diet project
- Remaining funding grants proposed to be pulled from TIP setasides for 4<sup>th</sup> Quarter TIP administrative modifications
  - \$236.4M in new and additional federal funds for 75 projects that do not require modeling updates
    - ─40 roadway projects
    - -32 bike/ped/trail projects
    - −11 transit projects
    - ─7 planning/scoping studies



# **Next Steps**

- Review by project sponsors, TCC, TAQC, GDOT, GRTA, ATL Authority
  - Proposed schedule
  - Proposed federal share amount
  - Proposed local share amount
  - Scope of work description
  - Project sponsor confirmation
- Finalized details programmed in TIP
  - Exempt projects 4<sup>th</sup> Quarter TIP Administrative Modifications (November)
  - Non-exempt projects TIP Amendment #6



### TIP Amendment #6 - Schedule\*

- 15-day Public Comment Period October 27 to November 15
  - Public Hearing Wednesday November 4 (TCC meeting)
- Proposed Committee and Board Action
  - GRTA Board (conditional) December 7
  - ARC TCC December 9
  - ARC TAQC December 14
  - ARC Board December 14
- Submit documentation to US DOT (FHWA & FTA) and US EPA for approval – December 14
- Conformity Determination expected by mid January 2023

\*subject to change



### **Questions?**

http://www.atlantaregional.org/tipsolicitation

