ALANA REGIONS PLANN

Leading Metro Atlanta Into The Future

FY 2020-2025 TIP Amendment #4

Transportation and Air Quality Committee February 9, 2022

What's in Amendment #4

• Inclusion of new projects in the TIP period:

- ARC Livable Centers Initiative (LCI) program funding recommendations
- Studies and expenditures in support of forthcoming ARC regional plan update
- Changes to GDOT Major Mobility Investment Program projects

 General cost estimate increases to federal-aid projects beyond threshold for an administrative modification and other programming changes

Livable Centers Initiative (LCI) Project Funding



LCI Overview

- LCI originally adopted in 1999 by ARC Board as part of the RTP (Mobility 2030)
- Current funding committed in the RTP (through 2050):
 - > \$2Million per year for studies
 - \$20 Million per year for transportation infrastructure
- To date, LCI has funded \$294 Million on 122 transportation projects and \$19.5 Million on 289 studies in 128 distinct centers and corridors.

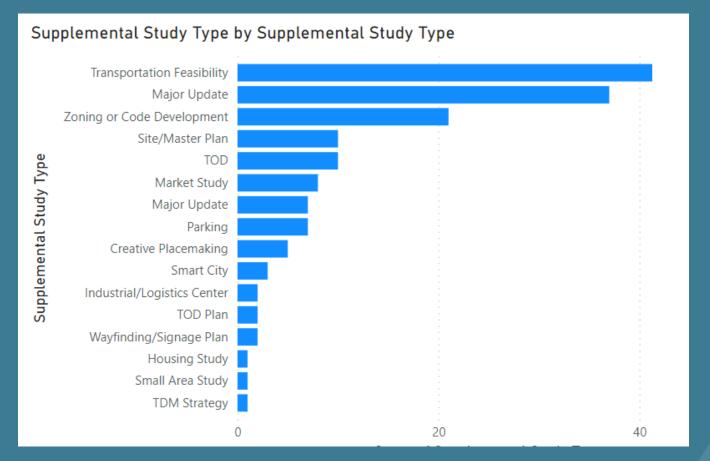


<u>Program goals</u>: Increasing density, mix of uses, mobility options, improved access to jobs, services, retail, & affordable housing.
<u>Eligible areas</u>:

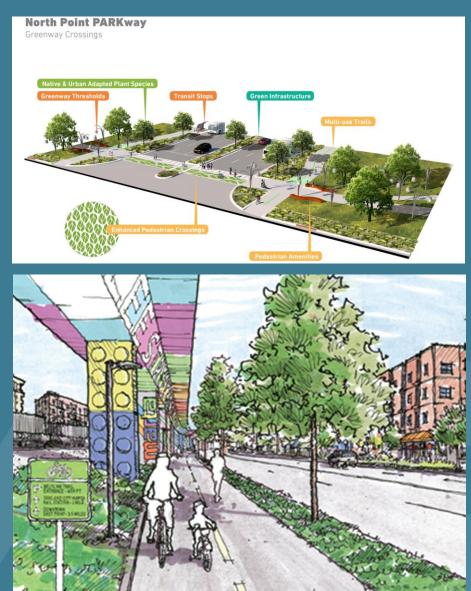
CONCEPT OF BALLPARK PLAZA

- Town Centers (e.g. county seats, historic town centers)
- Districts with high-capacity transit service (rail stations, bus transfer centers, locations with BRT or multiple bus routes)

Livable Centers Initiative (LCI) Studies



- LCI Master Plan \$9 Million awarded for 128 studies
- LCI Supplemental Studies \$10.5 Million for 161 studies

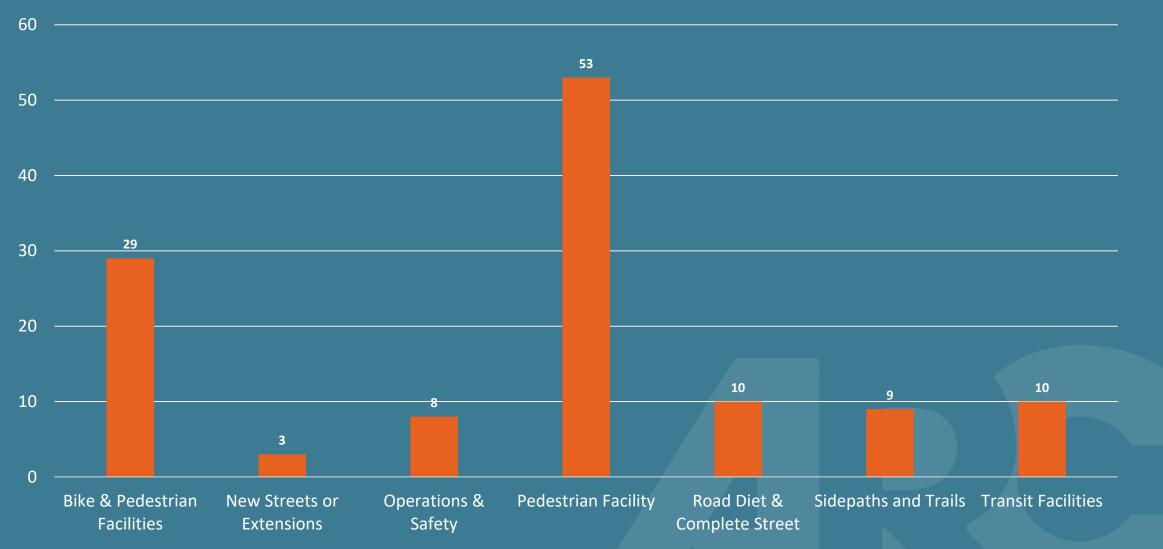


LCI Transportation

- Dedicated funding in the TIP for LCI projects (\$20 Million per year)
- Awards have ranged from \$2M to \$10M (typical \$3M-\$5M)
- Competitive process typically held biannually in conjunction with TIP Solicitation.
- Evaluation Process:
 - "KDP1" and "KDP2" per the TIP Project Evaluation Framework
 - LCI Criteria
 - Deliverability Assessment



LCI Transportation Projects by Type



2021 LCI Transportation Call for Projects

- Due to balance of unobligated funds in FY22 (~\$11M), need emerged to open applications ahead of the TIP Solicitation
- To expedite process, 2021 LCI Solicitation limited to:
 - **PE phases** only
 - FY22 funds only
 - 1 application per LCI Area
 - Projects <u>exempt</u> from air quality conformity analysis
- 21 Applications received, 20 eligible
- 17 projects, \$10.5 Million recommended



2021 LCI Transportation Call for Projects

County/Juri sdiction	Sponsor Name	Project Name	Project Type	Fed/LCI Amount	Local Match	DRAFT Total
Atlanta	Atlanta	Peachtree Shared Space	Complete Street	\$1,200,000	\$300,000	\$1,500,000
Atlanta	Atlanta	Moreland & Dekalb Interchange	Sidepath/Trail	\$240,000	\$60,000	\$300,000
Barrow	Winder	Winder Bicycle and Pedestrian Improvements	Sidepath/Trail	\$280,000	\$70,000	\$350,000
Cherokee	Cherokee County	Bells Ferry Corridor LCI Multi-Use Trail	Sidepath/Trail	\$308,000	\$77,000	\$385,000
Cherokee	Holly Springs	Holly Street Pedestrian Improvements	Complete Street	\$545,522	\$136,381	\$681,903
Cobb	Powder Springs	Silver Comet Connector - Old Lost Mountain Rd.	Sidepath/Trail	\$360,000	\$ 90,000	\$450,000
DeKalb	Doraville	New Peachtree Road Multi-use Path	Sidepath/Trail	\$221,240	\$55,310	\$ 276,550
DeKalb	Dunwoody	North Shallowford Road Path	Sidepath/Trail	\$560,000	\$140,000	\$700,000
Douglas	Douglasville	Fairburn Road Corridor Improvement Project	Complete Street	\$1,040,000	\$260,000	\$1,300,000
Fulton	Alpharetta	North Point Alpha Link	Sidepath/Trail	\$1,000,000	\$250,000	\$1,250,000
Fulton	Forest Park	Forest Pkwy/Main Street Pedestrian Overpass	Feasibility Study	\$160,000	\$40,000	\$200,000
Gwinnett	Buford	Buford Multi-Use Trail Phase 2	Sidepath/Trail	\$712,000	\$178,000	\$890,000
Gwinnett	Peachtree Corners	Innovation District Multi-use Trail (Phase 2)	Sidepath/Trail	\$480,000	\$120,000	\$600,000
Gwinnett	Sugar Hill	Sugar Hill SR-20 Pedestrian Connection Greenway	Sidepath/Trail	\$720,000	\$180,000	\$900,000
Gwinnett	Gwinnett County	Loop Trail Segment 3 & 4	Sidepath/Trail	\$1,100,000	\$275,000	\$1,375,000

Other Proposed Amendment Changes

Amendment 4 Changes - Proposed

- AR-062 Regional Transportation System Electrification Plan
- AR-530 SR 53 Mobility Study from West Athens Road to Tanners Mill Road
- CO-483 SR 120 (Whitlock Avenue) Scoping Study from Burnt Hickory Road to Kirkpatrick Drive
- FT-336 SR 306 Mobility Study from Lanier 400 Parkway to SR 20 (Canton Road)

Amendment 4 Changes - Proposed

- AT-003 Series SR 9 (Northside Drive) Corridor
 - New federal funded operations project
- GW-437 SR 120 (Abbotts Bridge Road) from Boles Farm Lane to Pine Street
 - New federal funded maintenance project
- WA-035 SR 10/US 78 at Alcovy River
 - New federal funded bridge upgrade project
- Advancement of phases from Long Range to TIP period
- Change fund source from state to federal
- Adding new federal funded phases to existing TIP projects
- Financial changes to MMIP projects

Amendment 4 Schedule

- 15-day Public Comment Period January 24 to February 11
 - Public Hearing Wednesday February 9 (TAQC meeting)
- Proposed Committee and Board Action
 - TCC March 4
 - ARC Board March 9
 - GRTA Board March 9
 - TAQC March 9
- Submit documentation to US DOT (FHWA & FTA) and US EPA mid-March
- Conformity Determination expected mid-March to mid-April

Questions?

http://www.atlantaregional.org/amendment