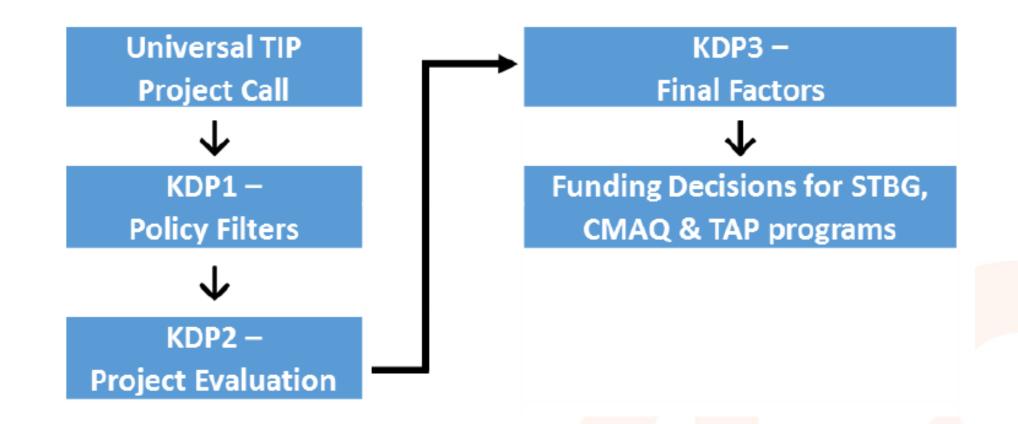
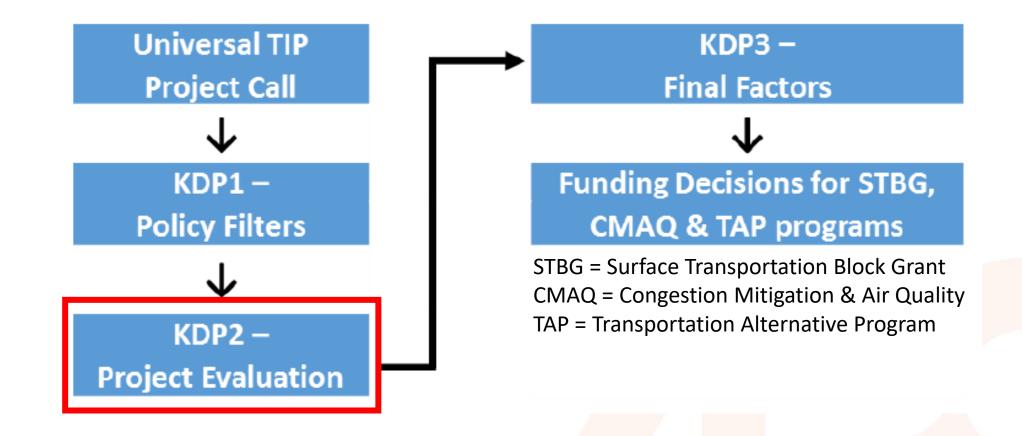
# TIP Project Prioritization Process & Update

14July 2021

#### Key Decision Point (KDP) Framework



#### **Key Decision Point Framework**



#### **TCC Impressions of Evaluation Process**

data driven comprehensive complicated detailed varied managed lanes easy car focused informed impressive highly detailed meaningful unbalanced location of assets where's the transit equity heavy collaborative multi-faceted tough more breakdown needed accessibility

## Current ARC Scoring Methodology

Table S2 — Criteria Weights by Project Type<sup>13</sup>

|  | /- ·/- ·/-     | Roadway<br>Asset | Roadway<br>Expansion | _ Transit | Transit Asset Management & System |
|--|----------------|------------------|----------------------|-----------|-----------------------------------|
| Criteria Asset Management &                | Bike/Ped/Trail | Management       | & TSM&O              | Expansion | Upgrades 14<br>24.4 % /           |
| Resiliency                                 | -              | 14.9 %           | -                    | -         | 22.1 %                            |
| Mobility & Congestion                      | 13.7 %         | 13.8 %           | 13.0 %               | 13.5 %    | 21.6 % /<br>19.6 %                |
| Safety                                     | 14.5 %         | 14.4 %           | 13.4 %               | 8.5 %     | 13.6 % /<br>12.3 %                |
| Network Connectivity                       | 14.4 %         | 12.9 %           | 12.4 %               | 13.5 %    | -                                 |
| Reliability                                | -              | -                | 12.1 %               | 12.0 %    | -                                 |
| Multimodalism                              | 12.6 %         | 11.8 %           | 11.3 %               | 10.2 %    |                                   |
| Employment<br>Accessibility                | 10.4 %         | 10.2 %           | 10.3 %               | 11.6 %    | 18.6 % /<br>16.8 %                |
| Land Use<br>Compatibility                  | 11.5 %         | -                | -                    | 10.5 %    | -                                 |
| Social Equity                              | 9.7 %          | 8.3 %            | 7.0 %                | 9.5 %     | 1 <i>5</i> .2 % /<br>13.8 %       |
| Air Quality & Climate<br>Change            | 6.3 %          | -                | 7.3 %                | 6.5 %     | 0.0 % /<br>9.4 %                  |
| Goods Movement                             | -              | 8.1 %            | 7.8 %                | -         | -                                 |
| Cultural &<br>Environmental<br>Sensitivity | 6.8 %          | 5.5 %            | 5.3 %                | 4.1 %     | 6.6 % /<br>6.0 %                  |

#### Proposed Project Evaluation Streamlining

Mobility & Access

**Equity** 

Safety

Resiliency

**X**%

Y%

**Z**%

**A**%

### **Current Weights Translated**

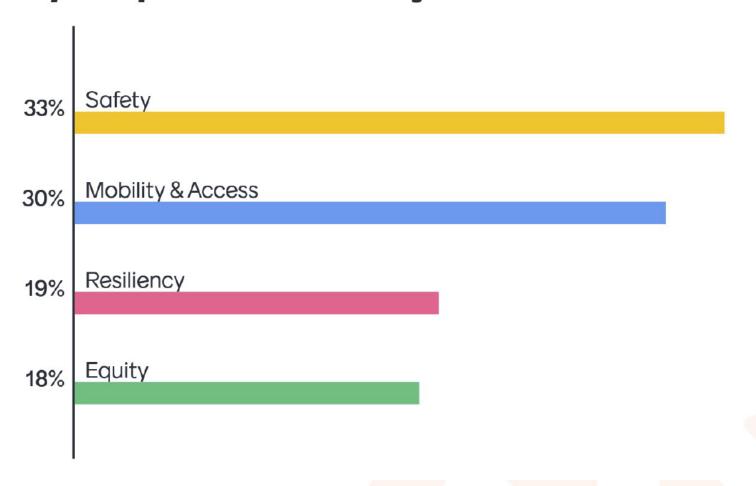
|                      | BikePed/Trail | Roadway<br>Asset | Roadway<br>Exp/TSMO | Transit<br>Exp | Transit<br>Asset |
|----------------------|---------------|------------------|---------------------|----------------|------------------|
| Mobility<br>& Access | 51.1%         | 56.8%            | 66.9%               | 60.8%          | 36.4%            |
| Equity               | 9.7%          | 8.3%             | 7.0%                | 9.5%           | 13.8%            |
| Safety               | 14.5%         | 14.4%            | 13.4%               | 8.5%           | 12.3%            |
| Resiliency           | 24.7%         | 20.4%            | 12.7%               | 21.2%          | 37.5%            |

#### **Project Types**

- ➤ Bicycle & Pedestrian
- ➤ Multiuse Trails
- Roadway Asset Management
- Roadway Expansion
- Roadway Transportation Systems Management & Operations (TSM&O) - Technology
- > Roadway TSM&O Built Environment
- > Transit Asset Management
- ➤ Transit Expansion

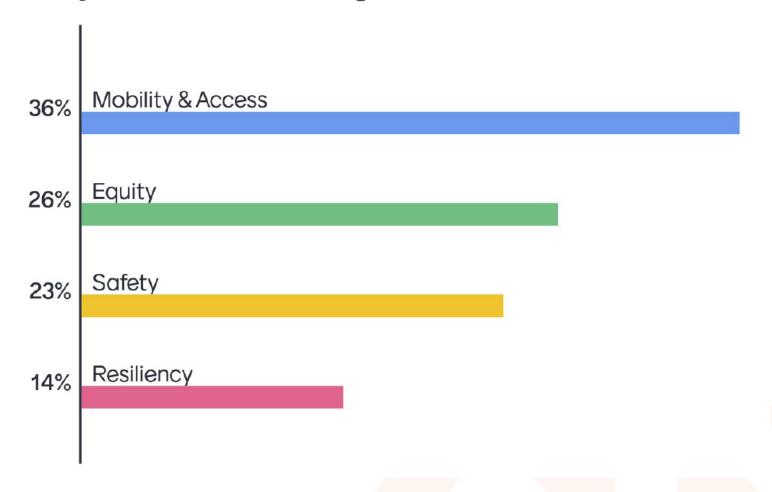
#### **TCC Survey Response**

#### Roadway Expansion Projects



#### TCC Survey Response (cont.)

#### **Transit Expansion Projects**



#### **Next Steps**

- > Further discussion with TAQC Sub Committee
- Continue discussion with TCC
- Follow up with TAQC