



ONE **great** REGION

TIP/MTP Amendment 1

ARC Board and TAQC | March 13, 2024

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All amendment 1 resources available at www.atlantaregional.org/amendment

Vision

ONE **great** REGION

Mission

Foster thriving communities for all within the Atlanta region through collaborative, data-informed planning and investments.

Values

Excellence | **Integrity** | **Equity**

Goals



Healthy, safe, livable communities in the Atlanta Metro area.



Strategic investments in people, infrastructure, mobility, and preserving natural resources.



Regional services delivered with **operational excellence** and **efficiency**.



Diverse stakeholders engage and take a regional approach to solve local issues.



A competitive economy that is inclusive, innovative, and resilient.

What Triggers an Amendment to the Transportation Improvement Program (TIP)?

1

Advancement of a federal funded phase from Long Range to TIP period (or vice versa) or moving of phases in and out of the TIP period triggering travel demand model network year changes

2

Increasing the cost of existing project phases in excess of \$2 million or 20% more than current total phase cost

3

Adding a new federally-funded phase to a project, excluding the addition of lump sum program line items

Required Action:



Why is Amendment #1 Required?

1

Advancement of a federal funded phase from Long Range to TIP period (or vice versa)

TIP financial and schedule changes to close out FY 2024

Addition of new GDOT bridge maintenance and rehabilitation projects

2

Increasing the cost of existing project phases in excess of \$2 million or 20% more than current total phase cost

Cost changes to Major Mobility Investment Program (MMIP)

3

Adding a new federally-funded phase to a project, excluding the addition of lump sum program line items

General cost estimate increases to other federal-aid projects beyond threshold for an administrative modification

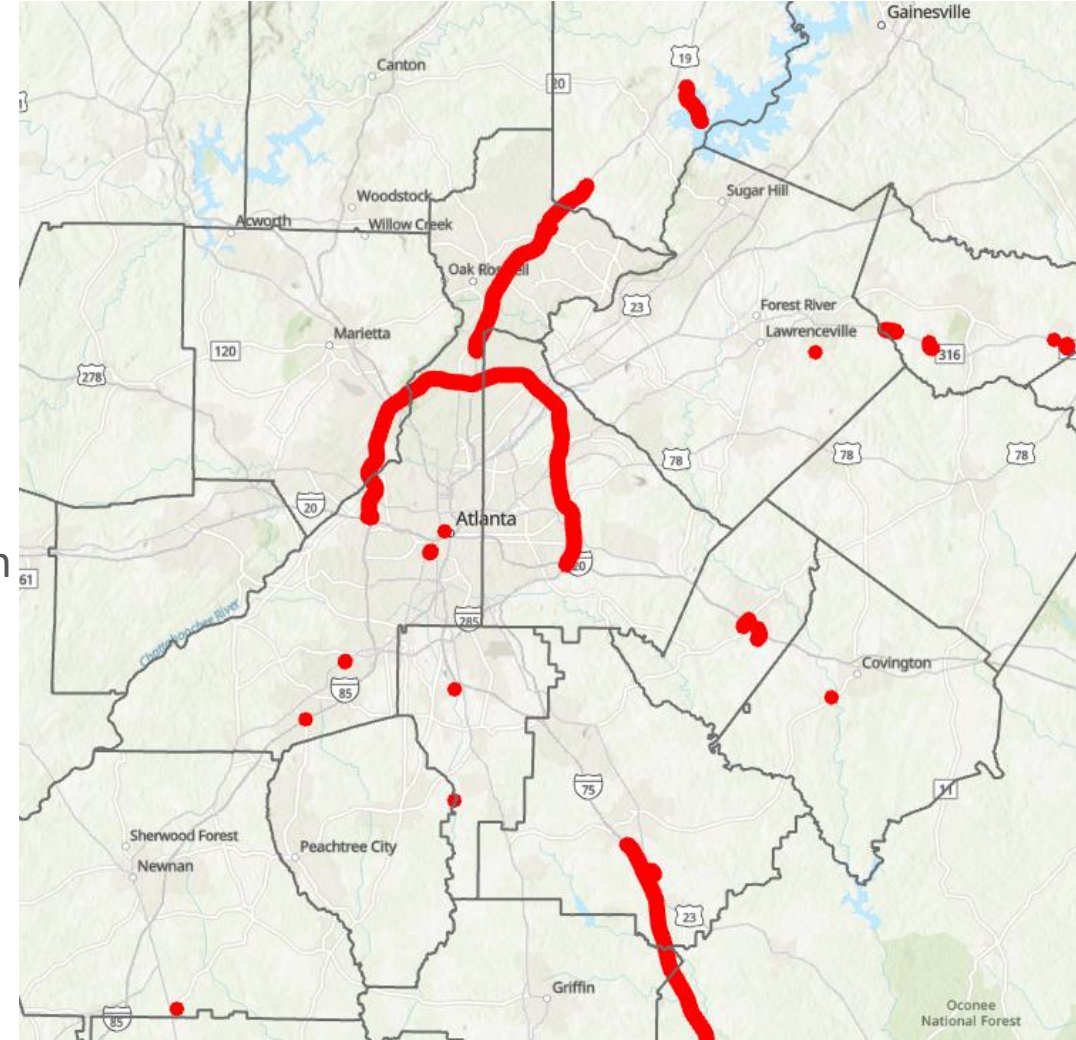
Amendment 1 Project Summary

Amendment 1 alters financial and schedule details for 49 projects

1	Roadway Operations & Safety	11	Roadway Capacity Expansion / Managed Lanes	8	Roadway Interchange Capacity
1	Multituse Trail	3	Planning and Scoping	25	Bridge / Roadway Rehabilitation

Major emphasis on GDOT sponsored projects

- GDOT sponsored projects - 43
- Local sponsored projects – 4
- ARC sponsored projects - 2



Amendment 1 Financial Summary

Amendment 1 impacts FY 2024 – FY 2050

Federal funding increases to \$1.02 billion

- \$26.6 million from ARC programming authority sources
- \$996.6 million from GDOT programming authority sources

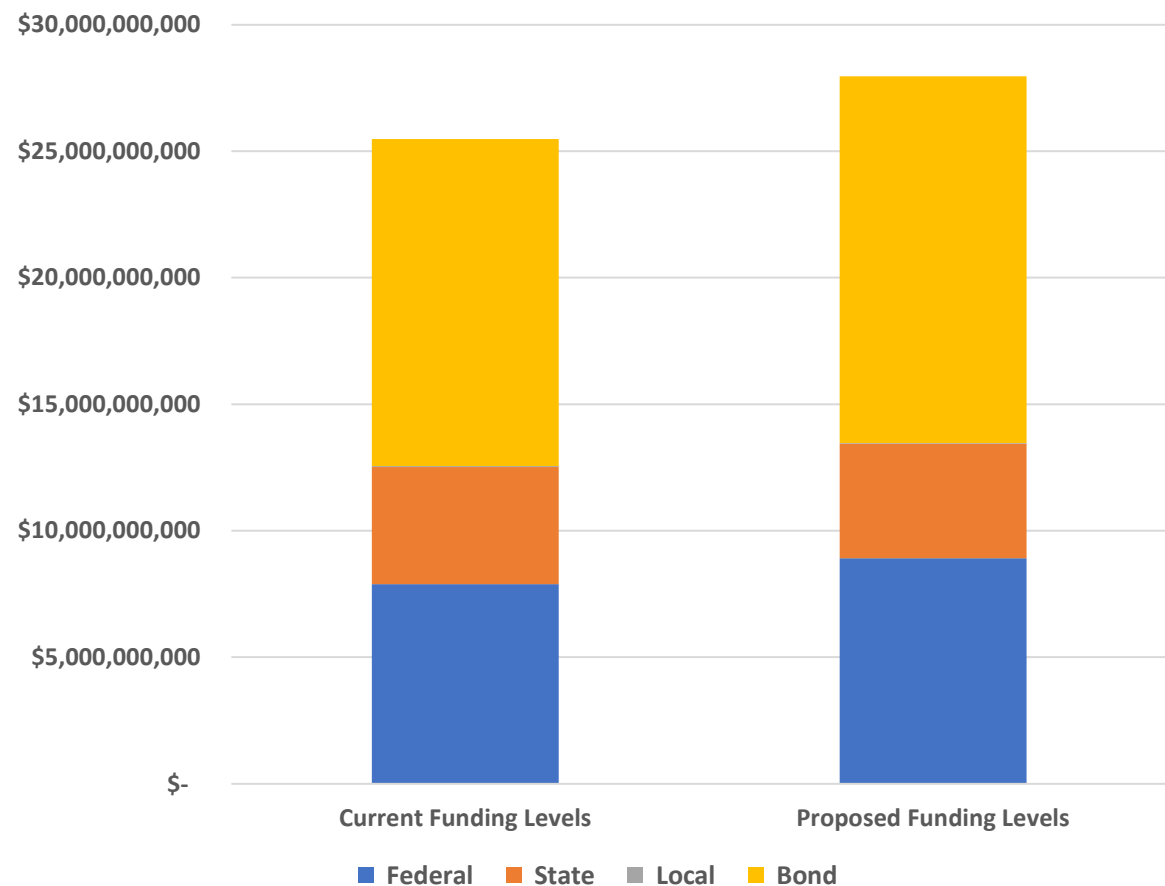
Bond/private funding increases to \$1.5 billion

State funding decreases to \$109.7 million

Local funding decreases to \$1.4 million

Total funding increase of \$2.5 billion

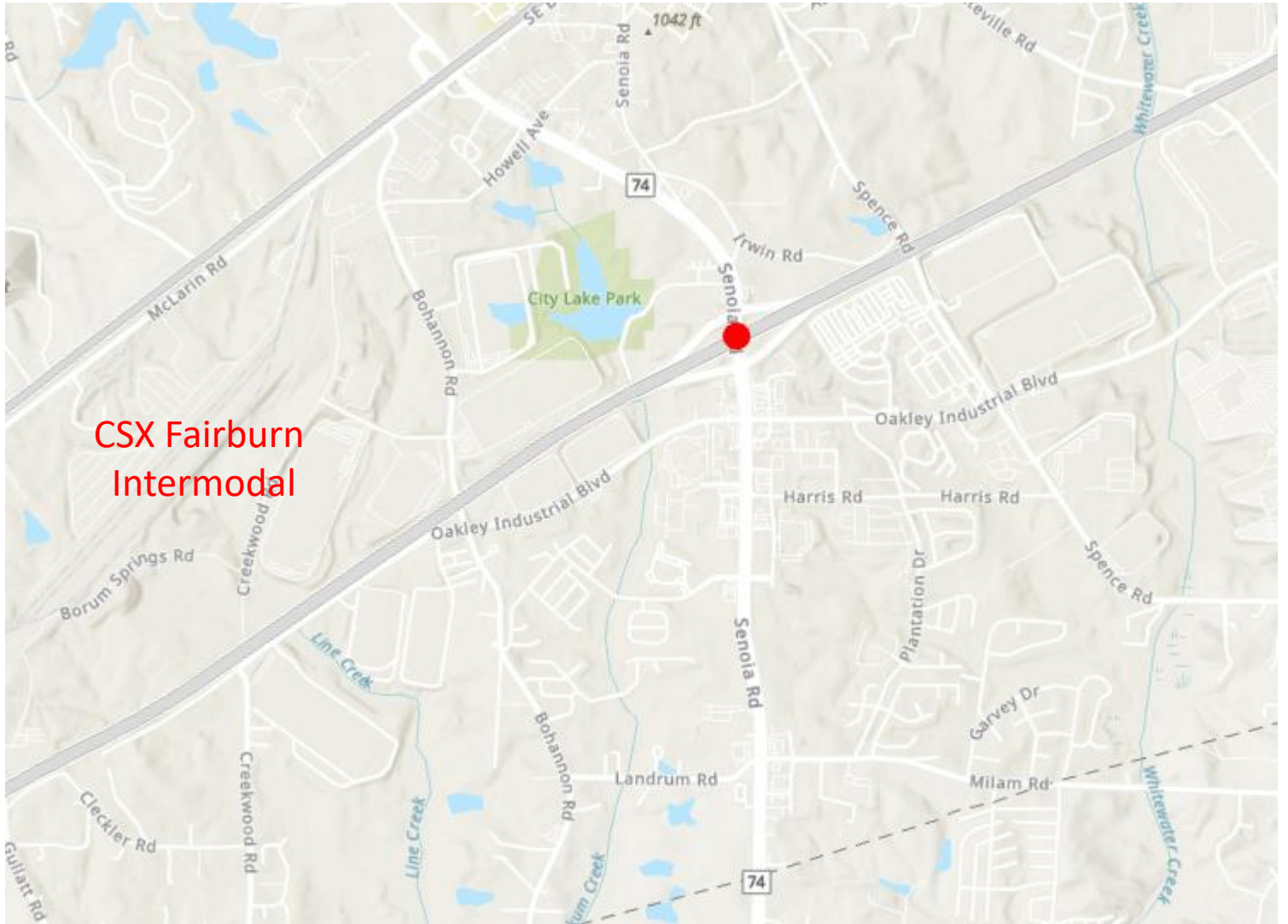
Current vs Proposed Funding Levels for Amendment 1 Projects



ARC Amendment Highlights

I-85 South Interchange Improvements at SR 74 – City of Fairburn

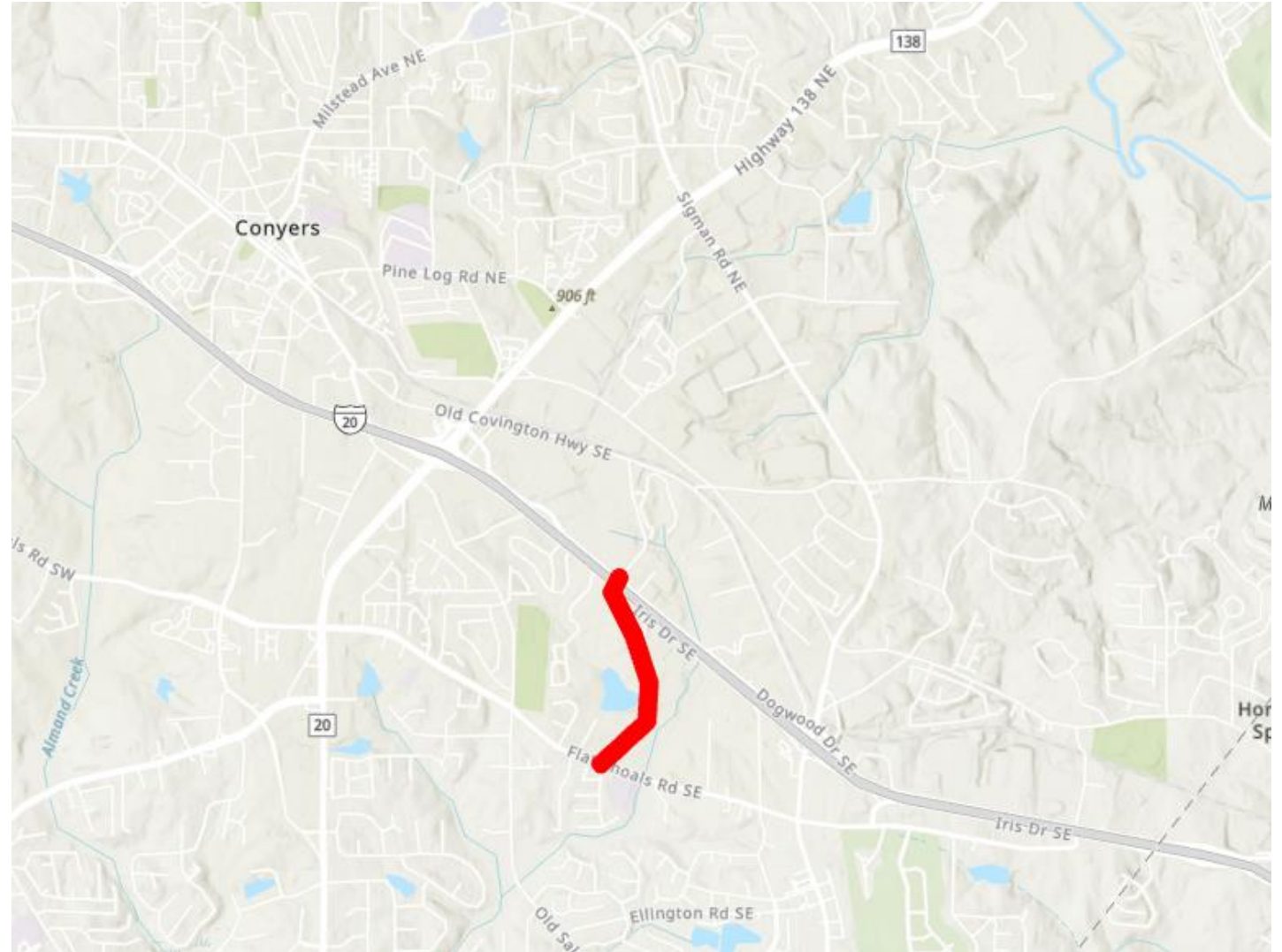
- Facility stressed from commuter and freight congestion
- ARC/GDOT partnership project
- Additional \$10M federal for construction



ARC Amendment Highlights

Courtesy Parkway Extension over I-20 – Rockdale County

- Residential development and employment providers bisected by I-20
- Project will add a needed north/south connection over the freeway
- Additional \$11.7M federal for construction



ARC Amendment Highlights

County Comprehensive Transportation Plan Program (CTP) - ARC

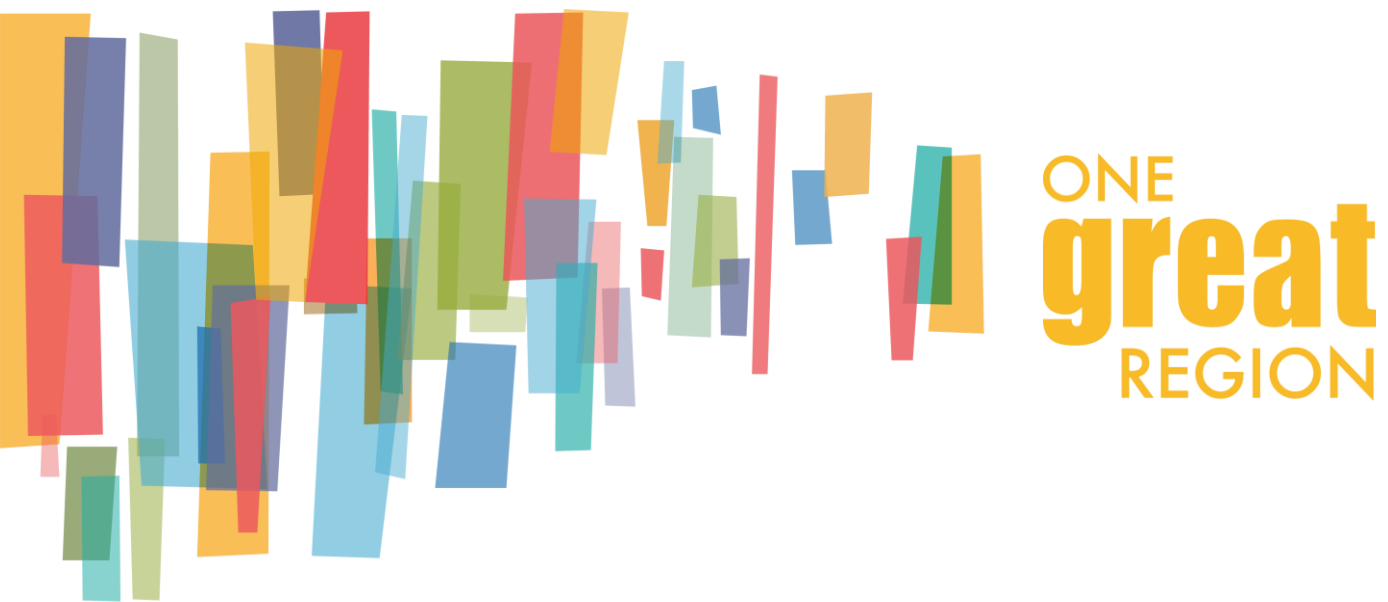
- Additional \$3.89M federal for expanded planning activities
 - ▶ Transit and safety emphasis added forthcoming City of Atlanta CTP
 - ▶ New visioning study for Beltline to Flint River Trail concept
 - ▶ Clayton county trail master plan

Transportation Workforce Training Pilot Program - ARC

- \$1.55M federal new program
 - ▶ Labor shortfalls a contributing factor to transportation project cost increases
 - ▶ Program to address labor shortfalls in the transportation construction sector; increase regional competitiveness for federal transportation funding
 - ▶ Partnership project between ARC, GDOT and Atlanta Technical College

TIP/MTP Amendment 1 Major Milestones

- 📅 Project list compilation and partner coordination – **January through March**
- 📅 30-day Public Comment period – **March 29 through April 12**
 - Public Hearing – Friday, **April 5** (TCC meeting)
- 📅 Proposed committee and board action
 - ARC TCC – **May 3**
 - ARC TAQC – **May 8**
 - ARC Board – **May 8**
 - GRTA Board – **May 8**
- 📅 Submit documentation to US DOT and US EPA for approval – **By May 16**
- 📅 Conformity Determination expected by **late May**



Questions