



# **2050 Metropolitan Transportation Plan (MTP) & FY 2024-2027 Transportation Improvement Program (TIP)**

TAQC / ARC Board  
February 14, 2024

# ARC Strategic Framework

## Vision

ONE **great** REGION

## Goals



**Healthy, safe, livable communities** in the Atlanta Metro area.



**Strategic investments** in people, infrastructure, mobility, and preserving natural resources.



Regional services delivered with **operational excellence** and **efficiency**.



**Diverse stakeholders engage** and take a regional approach to solve local issues.

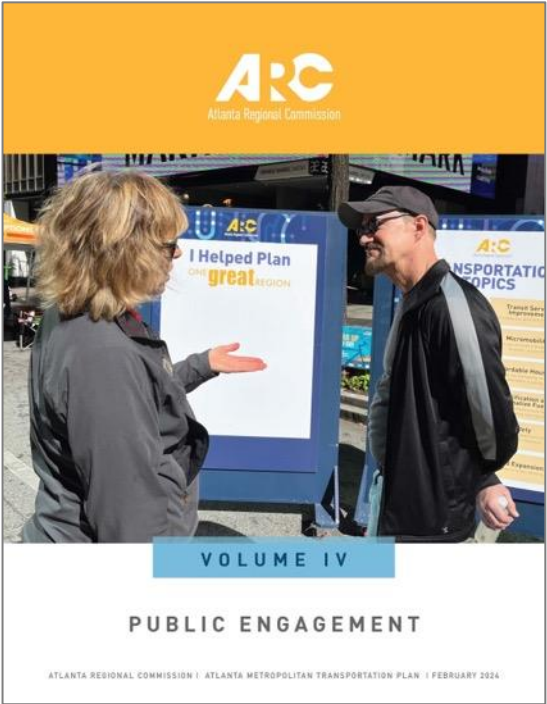
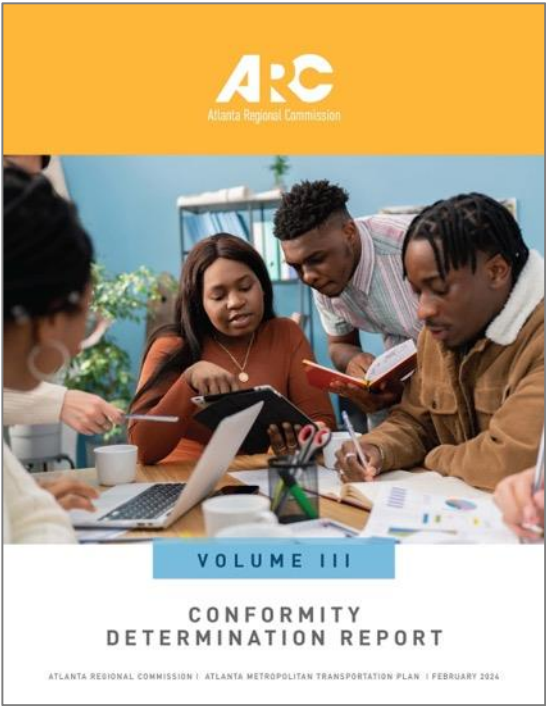
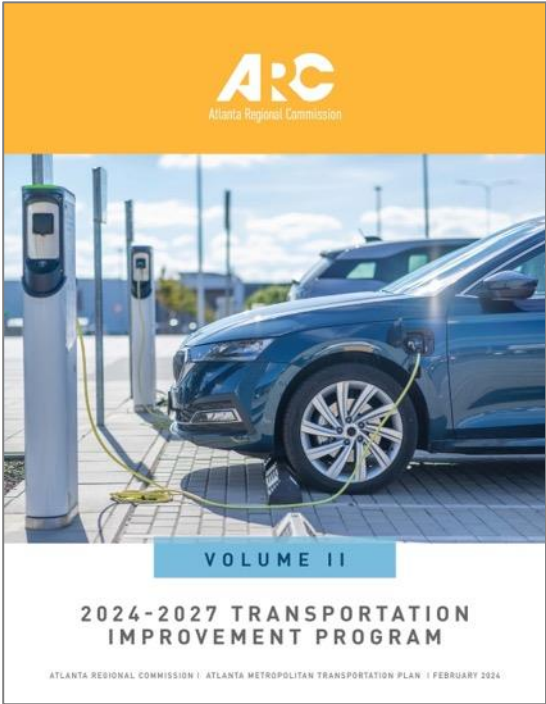
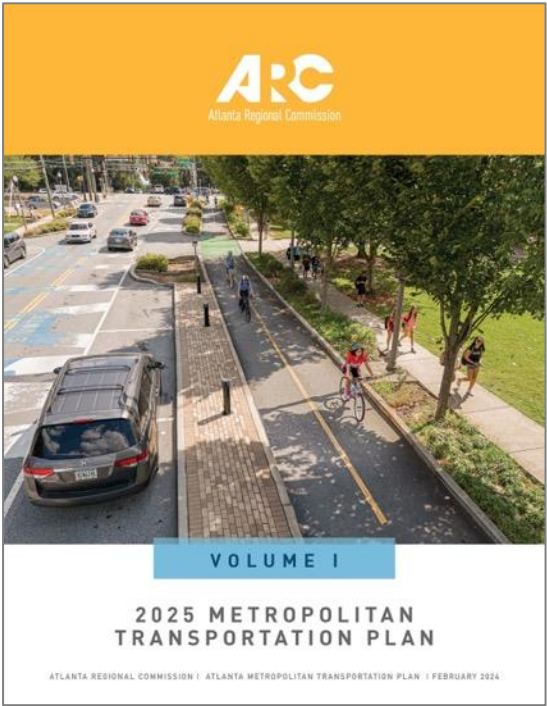


**A competitive economy** that is inclusive, innovative, and resilient.



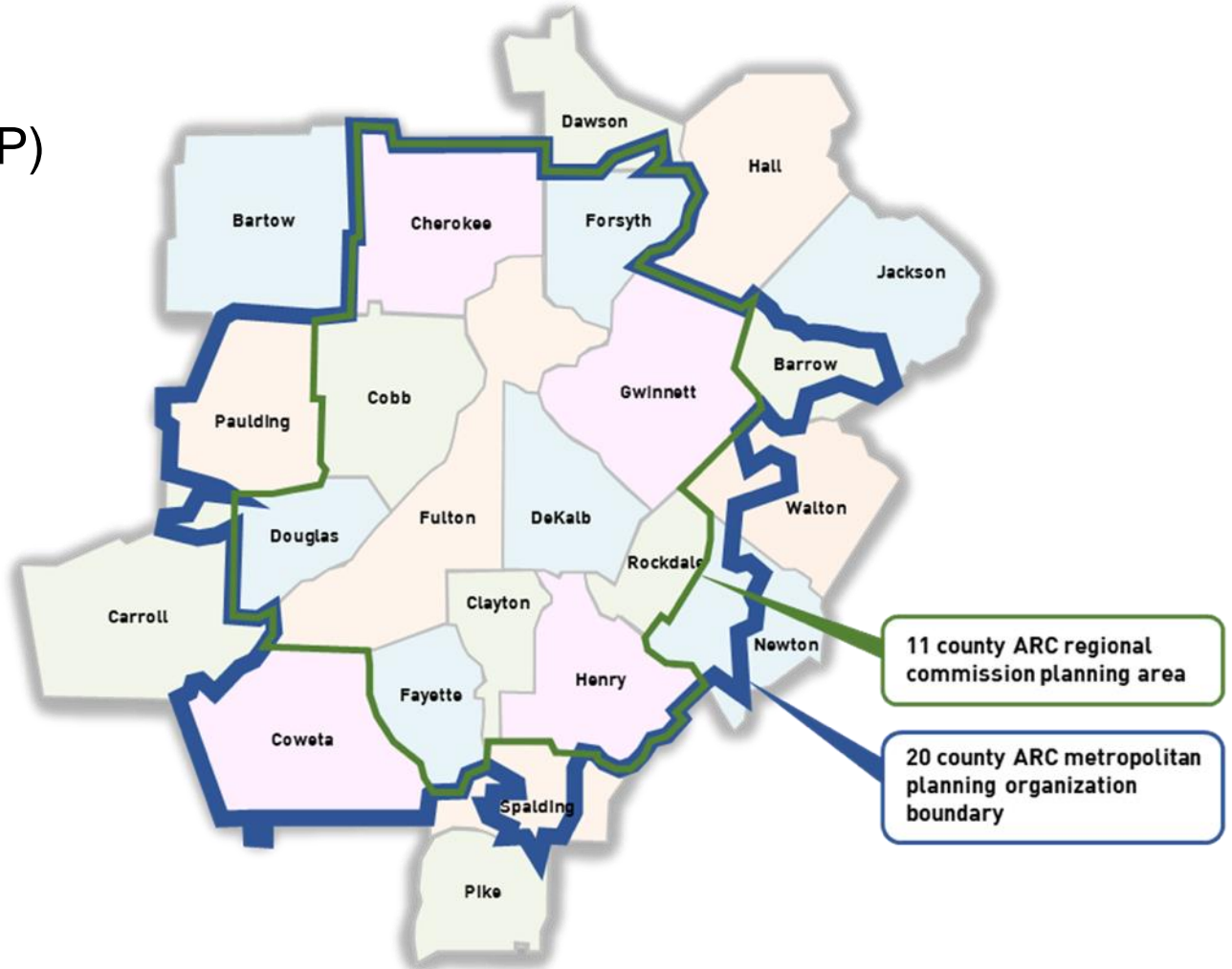


# 2050 Metropolitan Transportation Plan



# Basics of the MTP/TIP Update Process

- **Metropolitan Transportation Plan (MTP)**  
spans 20+ years;  
**Transportation Improvement Program (TIP)**  
is the first four years of the MTP
- Both must be updated **every four years**
- Last update approved in **February 2020**
  - Eight amendments and regular quarterly administration modifications have been processed since then
- Must meet all federal metropolitan planning requirements, including fiscal constraint and air quality conformity



# Sources of Funding for the Plan

Funding Source	Estimated Revenue thru 2050
Federal (Infrastructure Investment and Jobs Act)	\$43.7 billion (25.5%)
State (Motor fuel tax; user fees; lodging fee)	\$52.6 billion (30.7%)
Local (Sales taxes; general funds; transit fares)	\$73.8 billion (43.1%)
Other (Community Improvement Districts; private)	\$1.2 billion (0.7%)
<b>TOTAL AVAILABLE</b>	<b>\$171.3 billion</b>

**Committed in MTP**      **\$168.3 billion**

**Available Balance**      **\$3.0 billion**

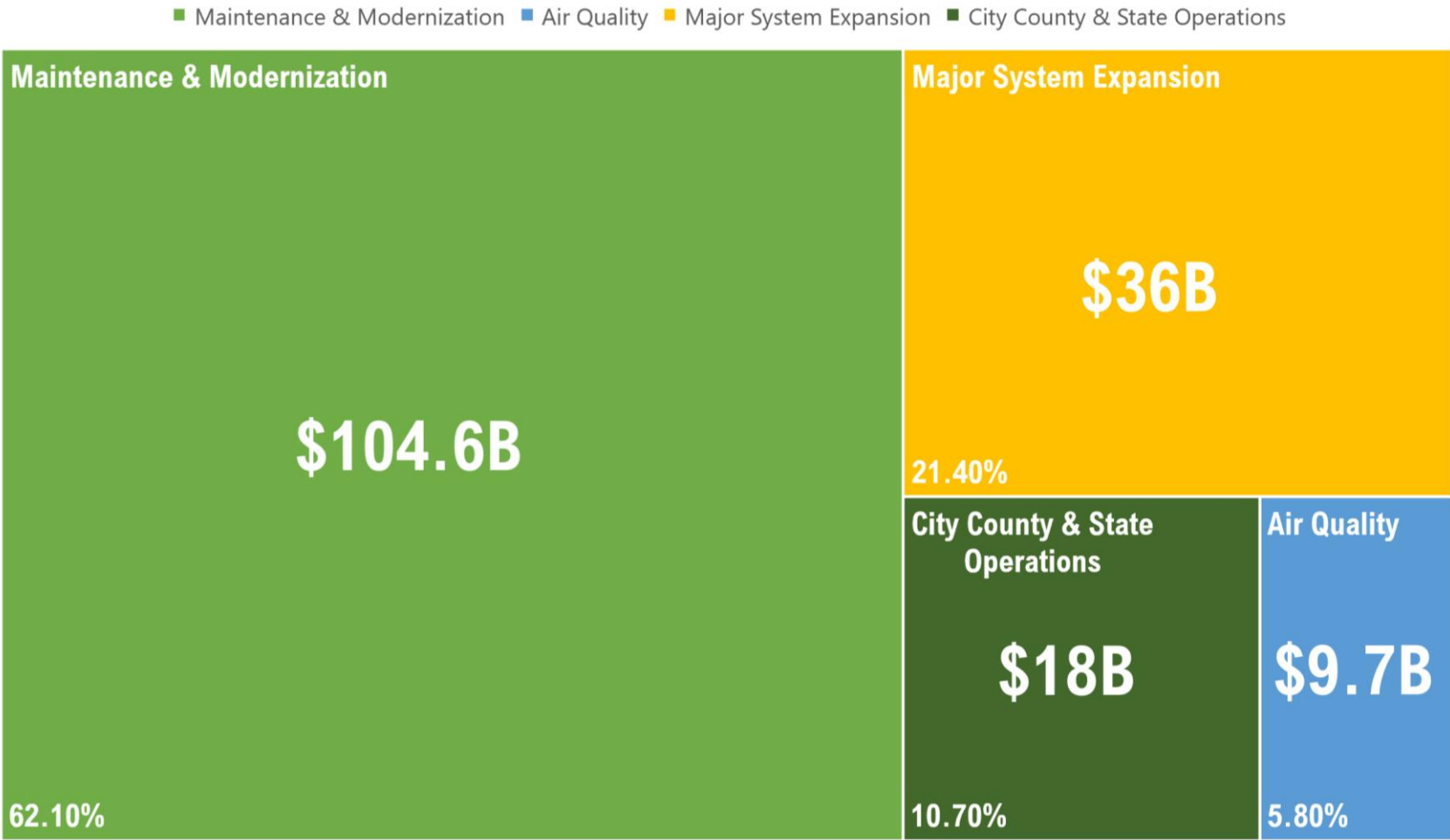
## KEY TAKEAWAY

Only about one-fourth of the plan’s funding is from federal sources. The region and state directly funds the majority of its needs.



# How Funds Will Be Invested

## MTP Investment Map



### KEY TAKEAWAY

Nearly 4 out of every 5 dollars are needed to maintain and operate an to maximize its efficient use. Only about 1 dollar in 5 is available to add significant transit and road capacity.



# Public Engagement Highlights



- Public participation process summarized in Volume IV.
- Over 71,000 public “touchpoints” have informed MTP since February 2020.
- Formal public comment period was held from October 27 to December 8, 2023; responses contained in Appendix of Vol IV.
- Climate change, funding priorities** and an **uncertain future** were common themes of comments.
- Some modifications to MTP Vol 1 to address specific comments were made.

# Ongoing Work to Inform the Next MTP Update

- Regional Freight and Goods Movement Plan
- Regional Transportation Electrification Plan
- Regional Human Services Transportation Plan
- Transportation Carbon Reduction Plan
- Climate Pollution Reduction Grant
- Transportation and Health Access Study
- Other local planning initiatives
- Emerging technologies

## KEY TAKEAWAY

The upcoming 12-18 months will provide additional insight into several important transportation issues, and ARC will advance another MTP update before the current 2028 deadline.







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