

Metropolitan Transportation Plan (MTP) Transit Update

1. MTP Transit Changes & Assumptions
2. MTP Major Transit Expansion List



Key Work Planning Activities Completed and Underway

- Completed:
 - Updates of regional population and employment forecasts
 - Coordination with local governments on adjusted transportation strategies
 - Development of multi-year timeframe to incorporate recent federal climate planning awards into an MTP update

- Underway:
 - Adjustments to regional transit expansion strategy
 - Travel demand modeling and documentation development
 - Public engagement period in the Fall

ONE
great
REGION



Key Transit Assumptions & Changes for the MTP Update

ARC & ATL Authority Planning & Coordination

- **ATL Regional Transit Plan**
 - Includes local transit plans and projects
 - ARTP project list
 - Informs local transit referendum list
 - Informs Priority Investment List
 - Projects for consideration in State Bond or Transit Trust Fund
- **ARC MTP**
 - Federally mandated plan including all modes in the MPO region.
 - Fiscally Constrained Plan
- **ARC & ATL Staff are coordinating project lists and other transit financial assumptions for consistency across plans.**

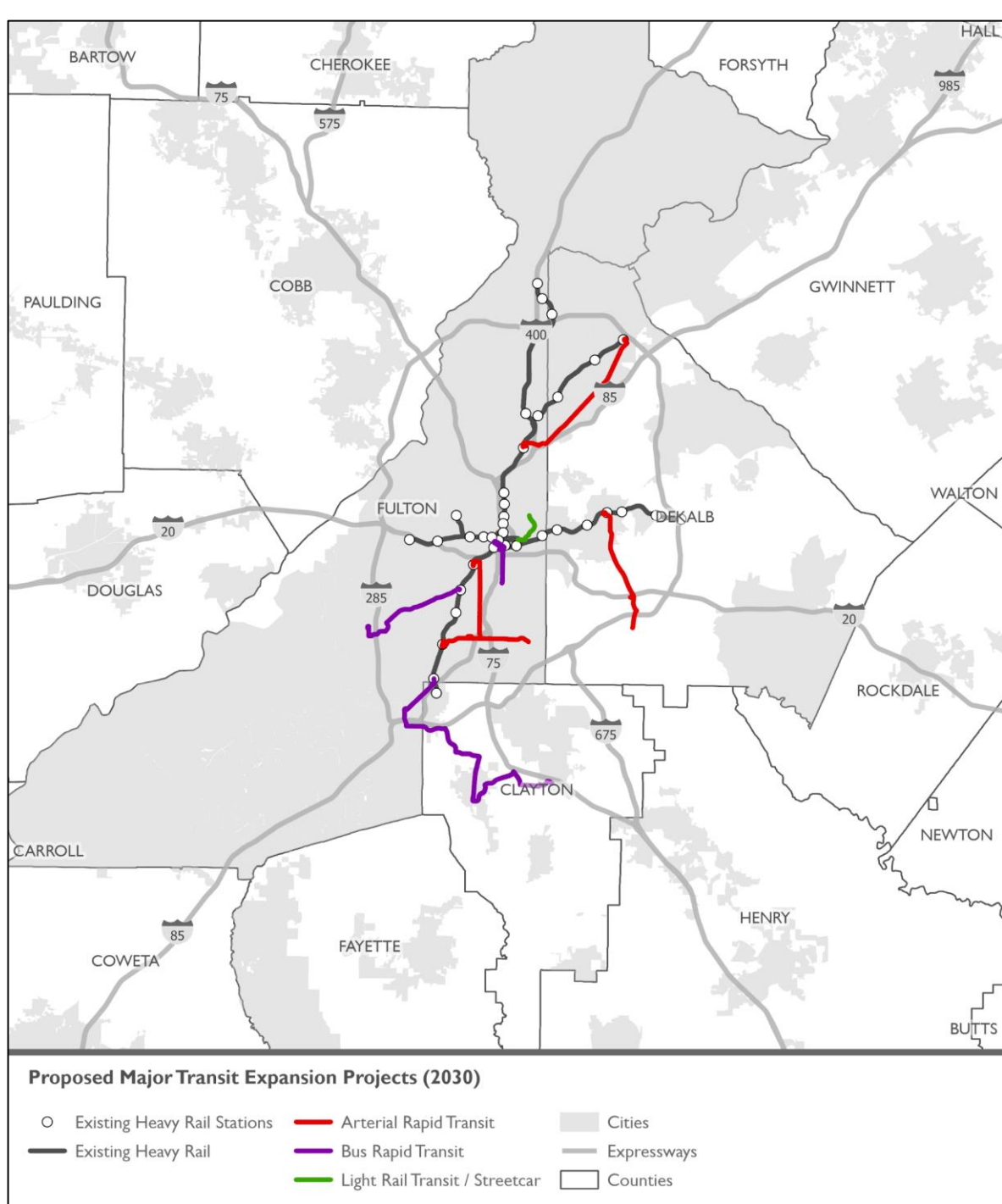


Key Transit Assumptions & Changes for the MTP Update

- **Under IIJA - Approximately \$4.6 B in annual FTA Capital Improvement Grants (New & Small Starts) funding may be available per year. Up from \$2.1 B in 2022**
 - Atlanta UZA Projected share is approx. \$1.65 B (2025-2050)
- **Under IIJA – Changes to Capital Improvement Grants (CIG) Thresholds**
 - Small Starts - Total project cost of under \$400 M or seeking CIG funding of less than \$150 M
 - New Starts - Total project cost of over \$400 M or seeking CIG funding of more than \$150 M
- **Federal CIG Participation Rate**
 - New Starts 45% to 50%
 - Small Starts 60%

Key Transit Assumptions & Changes for the MTP Update

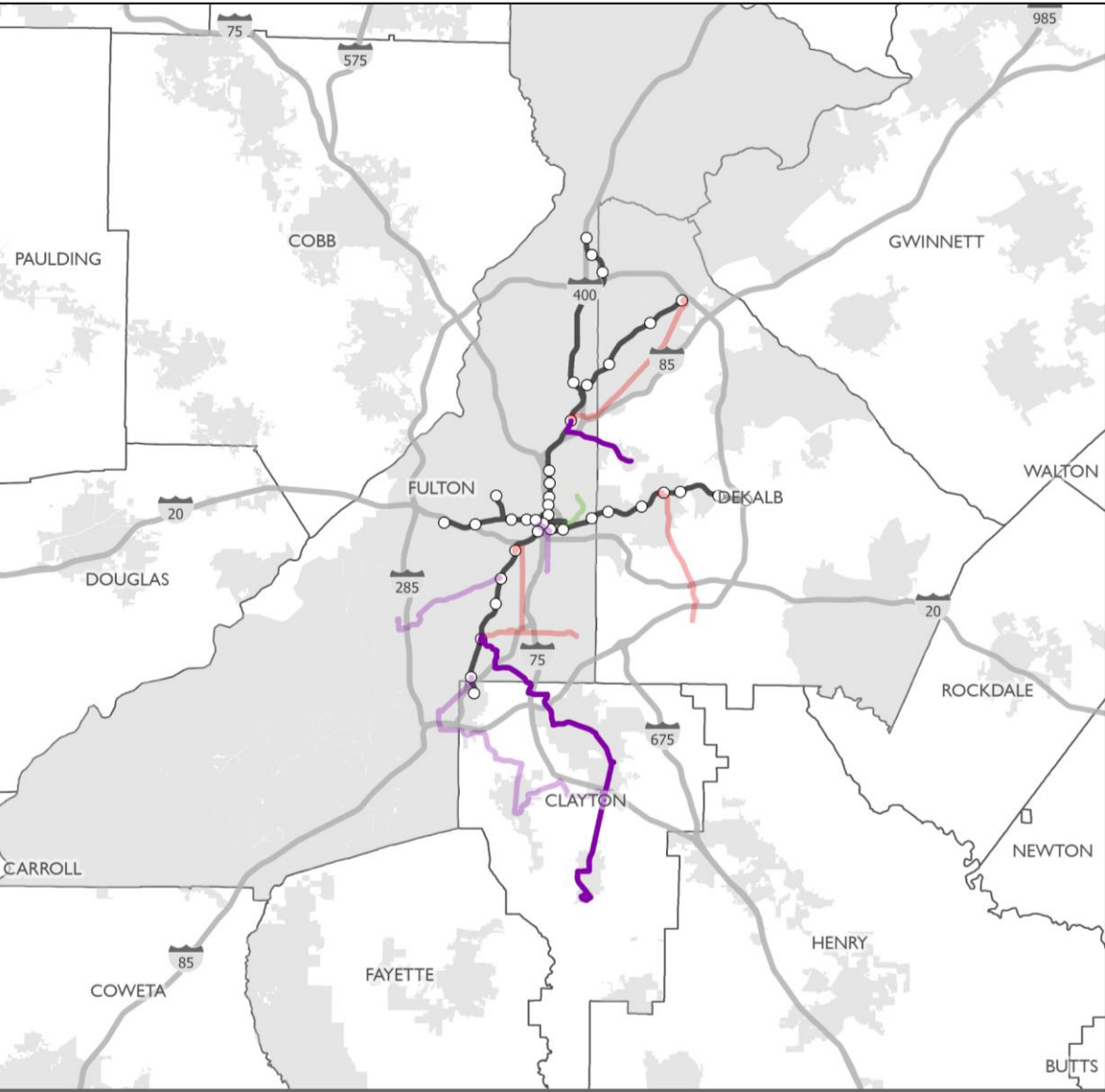
- **Projects by sponsors with dedicated local revenue sources will be programmed based on implementation priorities and schedules submitted by those agencies**
- **Projects submitted by sponsors that will require discretionary FTA CIG funding within the next 5 years (TIP Period) are included if they have entered the FTA CIG Project Development Phase**
- **Projects submitted by sponsors without a current dedicated revenue source will be included in the constrained plan, but will be placed in the 2050 network; can be advanced when and if long-term funding is in place**



2030 MTP Network Year Proposed Major Transit Expansion Projects

Project	Mode	Limits	Capital Cost	Primary Funds
Summerhill BRT	BRT	MARTA 5 Points to Southside Beltline	\$91 M	TIGER Grant
Campbelton Corridor	BRT	Oakland City MARTA Station to Greenbriar Mall/Barge Road	\$308 M	FTA Small Starts*
Clayton Southlake BRT	BRT	College Park MARTA to Southlake Mall	\$374 M	FTA Small Starts*
Streetcar East Extention	LRT / Streetcar	Jackson Street to Ponce City Market	\$230 M	Local
Cleveland Ave ART	ART	MARTA EP Station to Jonesboro Rd.	\$48 M	Local
Metropolitan Pkwy ART	ART	MARTA W End Station to Cleveland Ave	\$12 M	Local
Buford Highway ART	ART	MARTA Lindberg Sta to MARTA Doraville Sta	\$40 M	Local
Candler Road ART	ART	MARTA Avondale Sta to GSU: Perimeter College	\$41 M	Local

*In [FTA Small Starts Project Development Phase](#)



Proposed Major Transit Expansion Projects (2033)

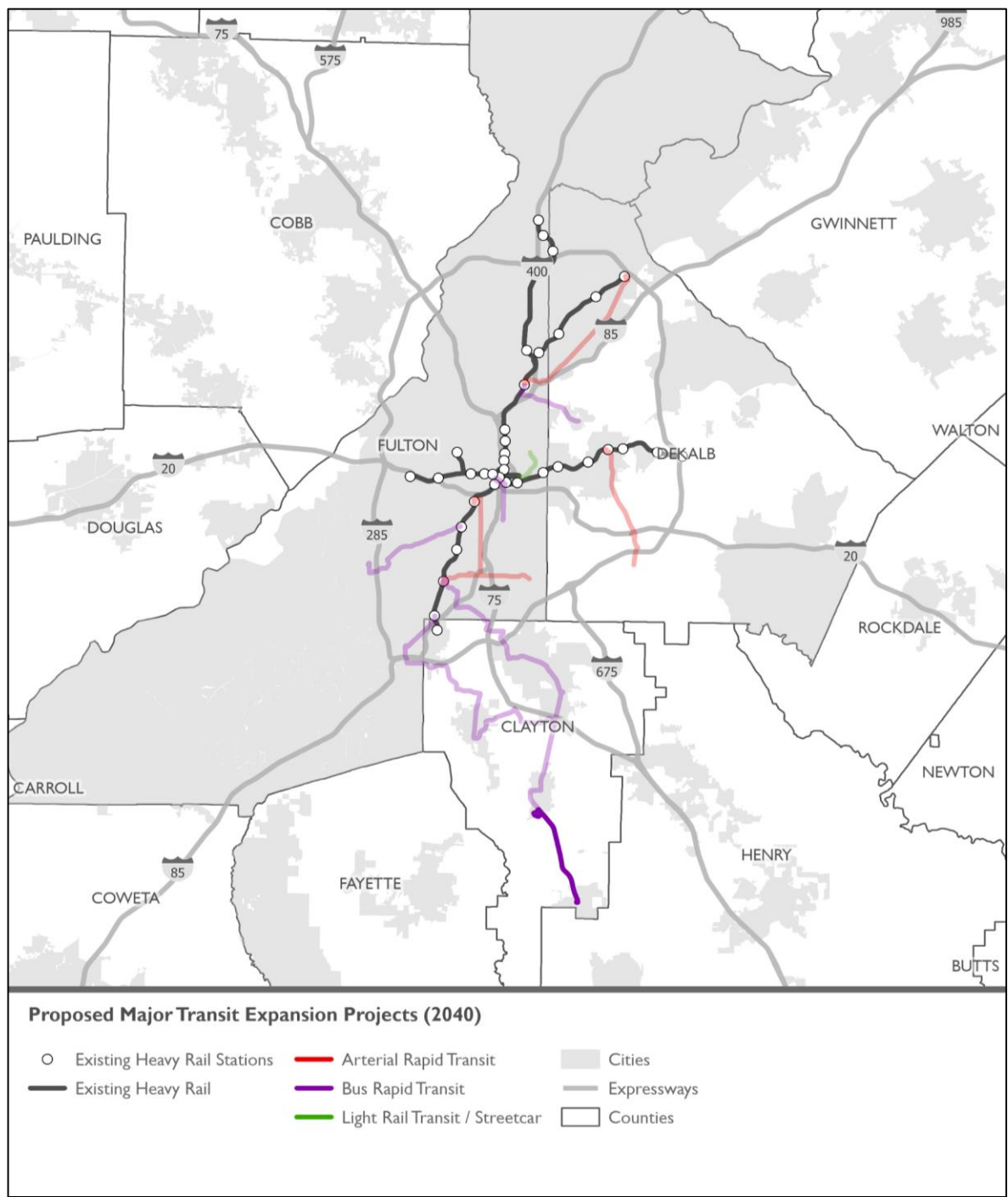
- Existing Heavy Rail Stations
- Existing Heavy Rail
- Cities
- Expressways
- Counties

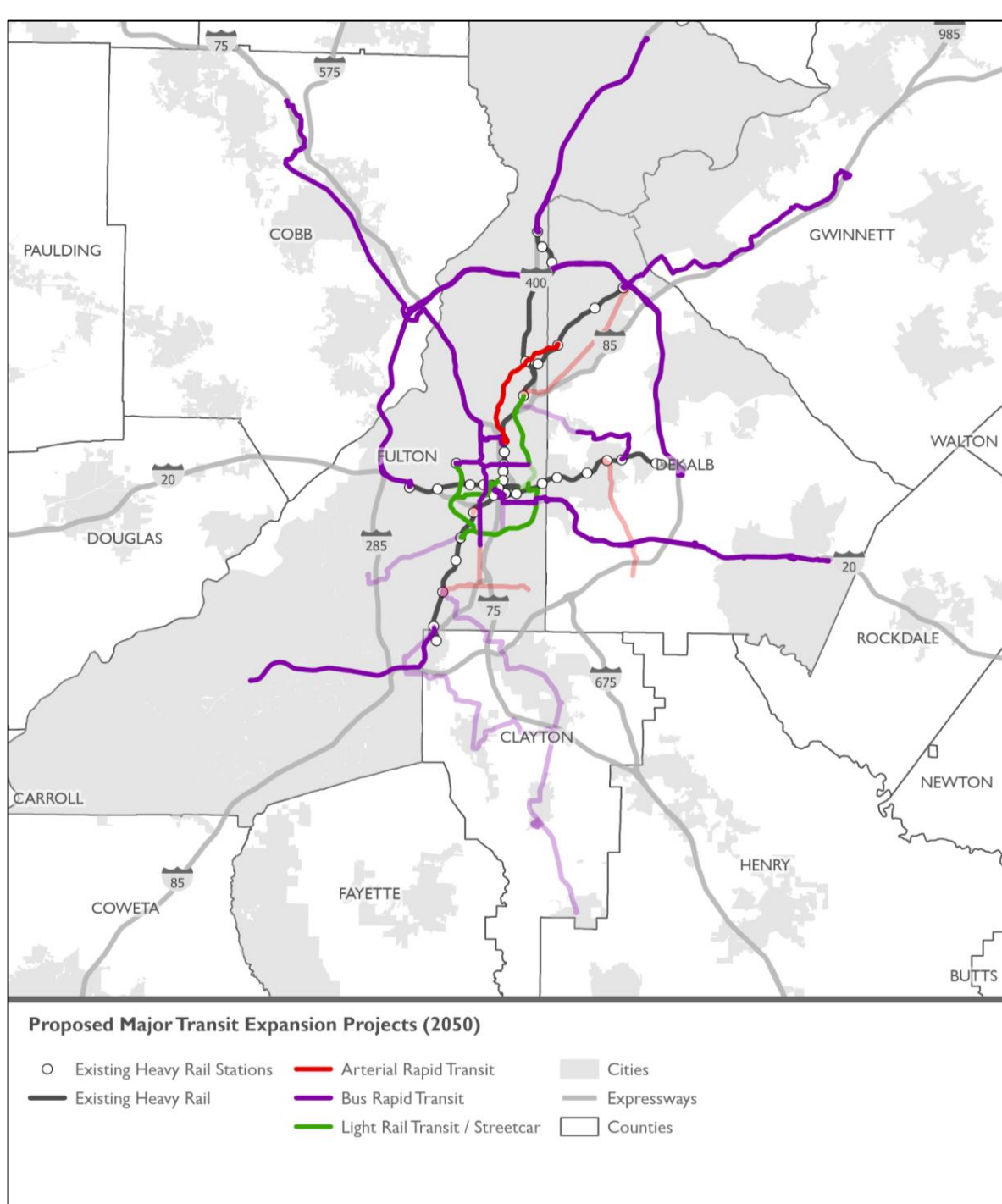
2033 MTP Network Year Proposed Major Transit Expansion Projects

Project	Mode	Limits	Capital Cost	Primary Funds
SR 54 BRT	BRT	MARTA EP Station to Clayton Justice Center	\$600 M	FTA New Starts
Clifton Corridor Phase 1	BRT	MARTA Lindberg Sta to Emory University	\$600M	FTA New Starts

2040 MTP Network Year Proposed Major Transit Expansion Projects

Project	Mode	Limits	Capital Cost	Primary Funds
SR 54 BRT Phase 2	BRT	Clayton Justice Center to Lovejoy	\$300 M	FTA New Starts

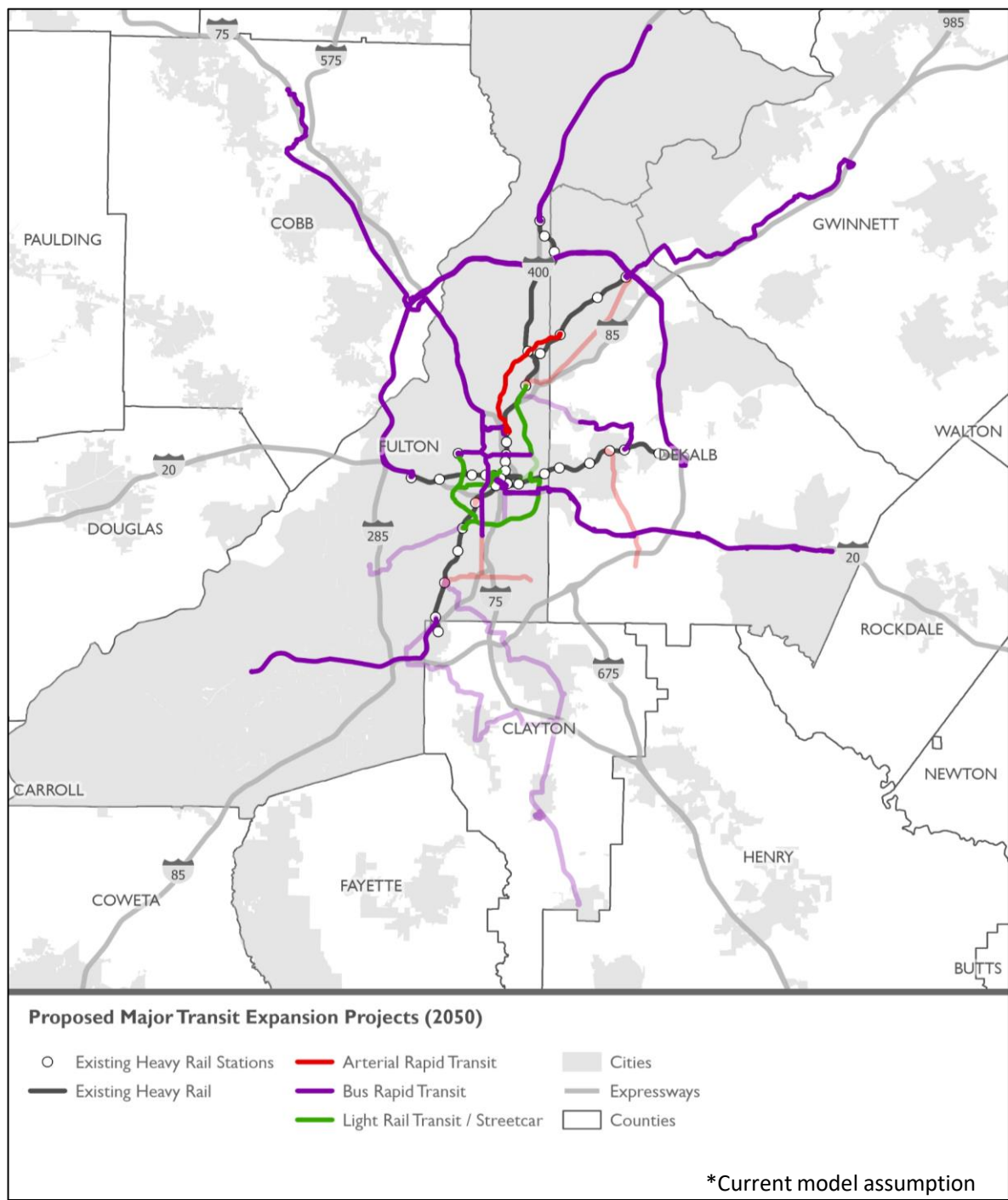




2050 MTP Network Year Proposed Major Transit Expansion Projects

Project	Mode	Limits	Capital Cost	Primary Funds
Beltline NE	LRT	Ponce City Market to MARTA Lindberg Sta	\$174 M	FTA New Starts
Beltline SE	LRT	Irwin Street to University Avenue	\$283 M	FTA New Starts
Beltline NW	LRT	Westview Dr. @ Langhorn ST. to MARTA Bankhead Station	\$97 M	FTA New Starts
Beltline SW	LRT	Westview Dr. @ Langhorn ST. to MARTA S. Rail Line	\$180 M	FTA New Starts
Clifton Corridor Phase 2	BRT	Emory University to MARTA Avondale Sta	\$700 M	FTA New Starts
South DeKalb Transit Initiative	BRT*	Downtown Atlanta to Stonecrest Mall	\$289 M	FTA New Starts
GA 400 BRT	BRT	MARTA North Springs to Windward Parkway	\$358 M	FTA Small Starts
South Fulton BRT	BRT	MARTA College Park to SR 92	\$165 M	Federal
I-285 Top End BRT	BRT	MARTA HE Holmes to MARTA Indian Creek	\$530 M	FTA New Starts

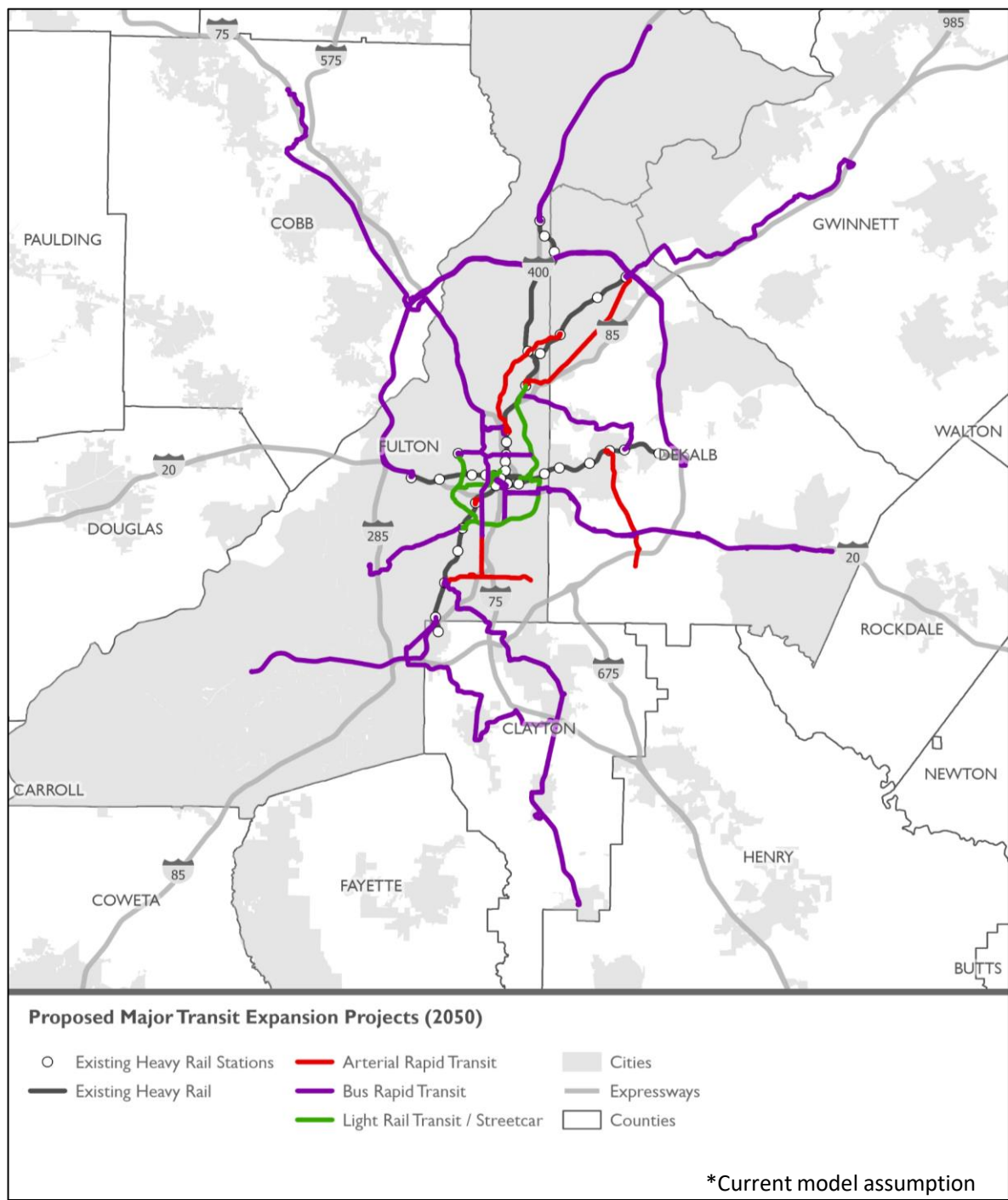
*Current model assumption



2050 MTP Network Year Proposed Major Transit Expansion Projects (Continued)

Project	Mode	Limits	Capital Cost	Primary Funds
North Avenue BRT Phase 1	BRT	MARTA North Ave. to Ponce City Market	\$36 M	Local
North Avenue BRT Phase 2	BRT	MARTA North Ave. to MARTA Bankhead	\$63 M	Local
Northside Drive BRT	BRT	Atlanta Metro College to I-75N	\$167 M	FTA New Starts
Peachtree Road ART	ART	MARTA Arts Center to MARTA Brookhaven	\$6 M	Local
Streetcar West Extention	LRT/ Streetcar	Centennial Olympic Park to Westview Drive @ Langhorn Street	\$219 M	Local
Cobb/NW Atlanta High-Capacity Transit	BRT	Kennesaw State University to Midtown Atlanta	\$419 M	FTA New Starts
I-85 / Satellite Blvd Corridor High-Capacity Transit	BRT	MARTA Doraville to Sugarloaf Mills	\$408 M	FTA New Starts

Proposed Major Transit Expansion Projects – Combined 2030 to 2050 Network Years



QUESTIONS?