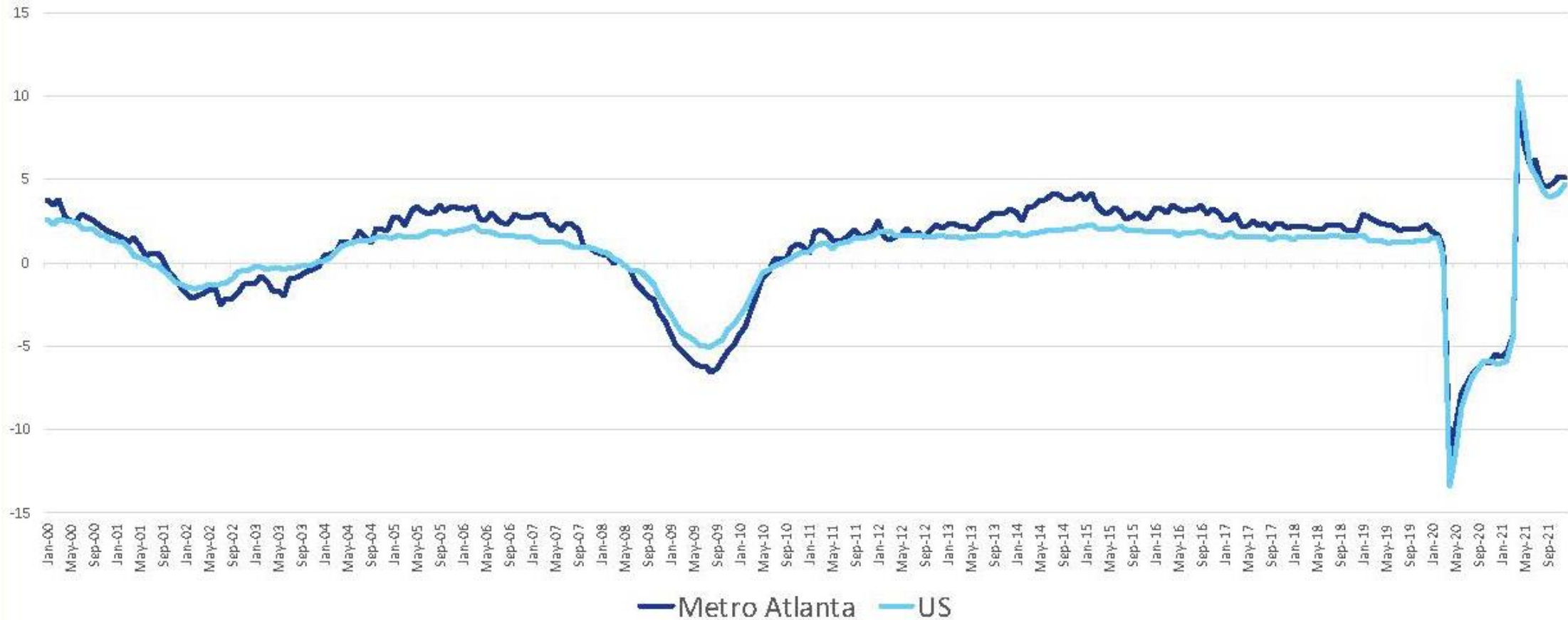


Directors Report

March 23, 2022

Labor Issues

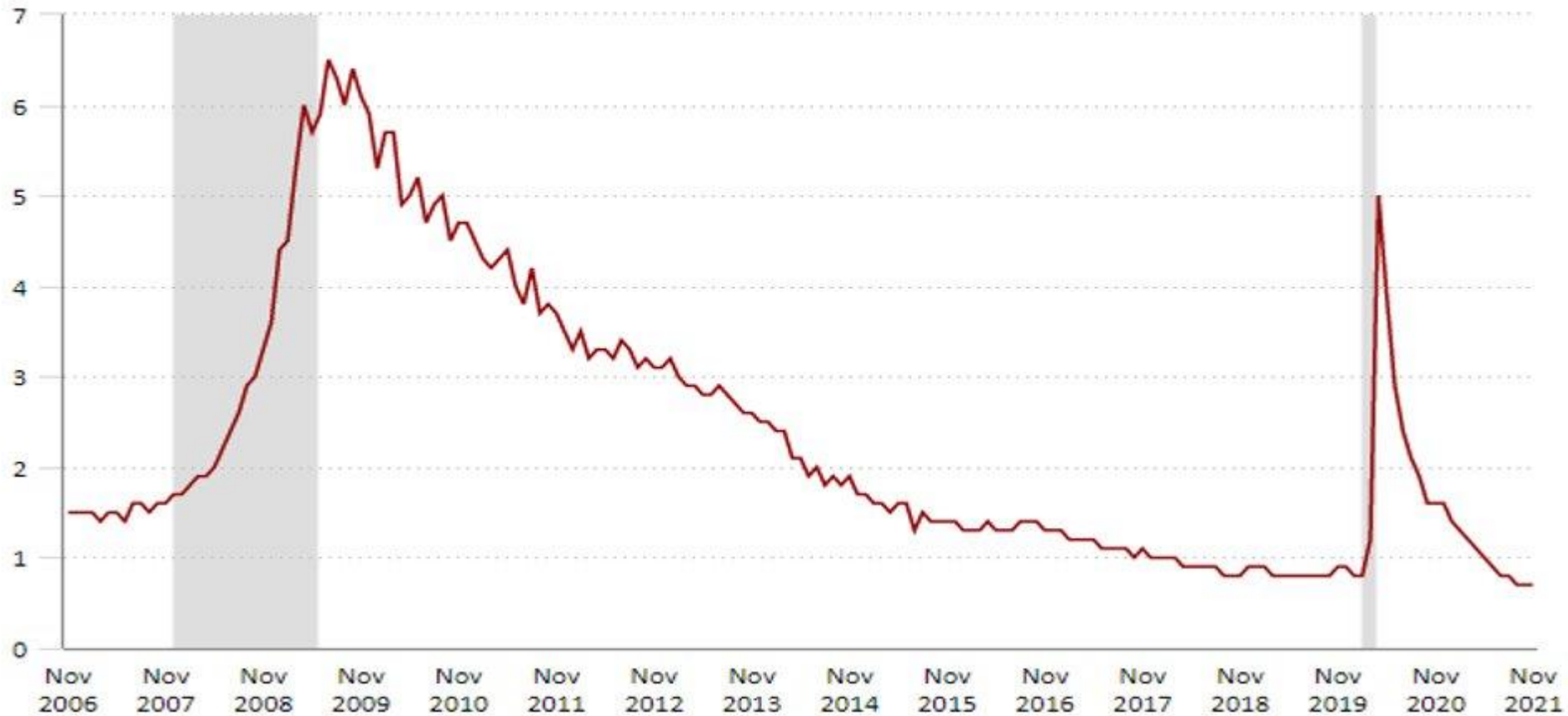
Year Over Year Percent Change in Total Employment



Labor Issues

Number of unemployed persons per job opening, seasonally adjusted

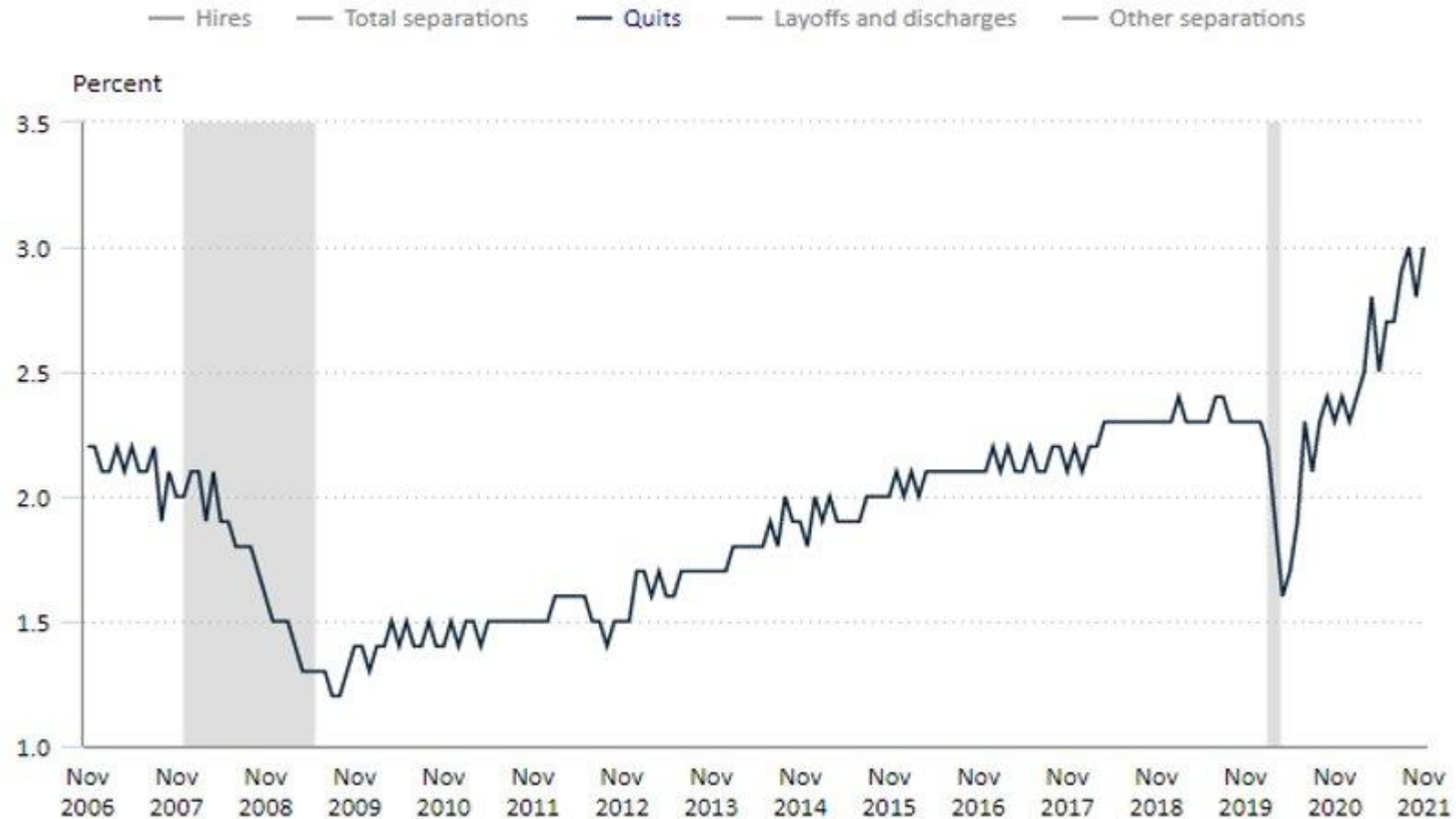
Click and drag within the chart to zoom in on time periods



Labor Issues

Total nonfarm hires and separations rates, seasonally adjusted

Click and drag within the chart to zoom in on time periods



Funding Trends

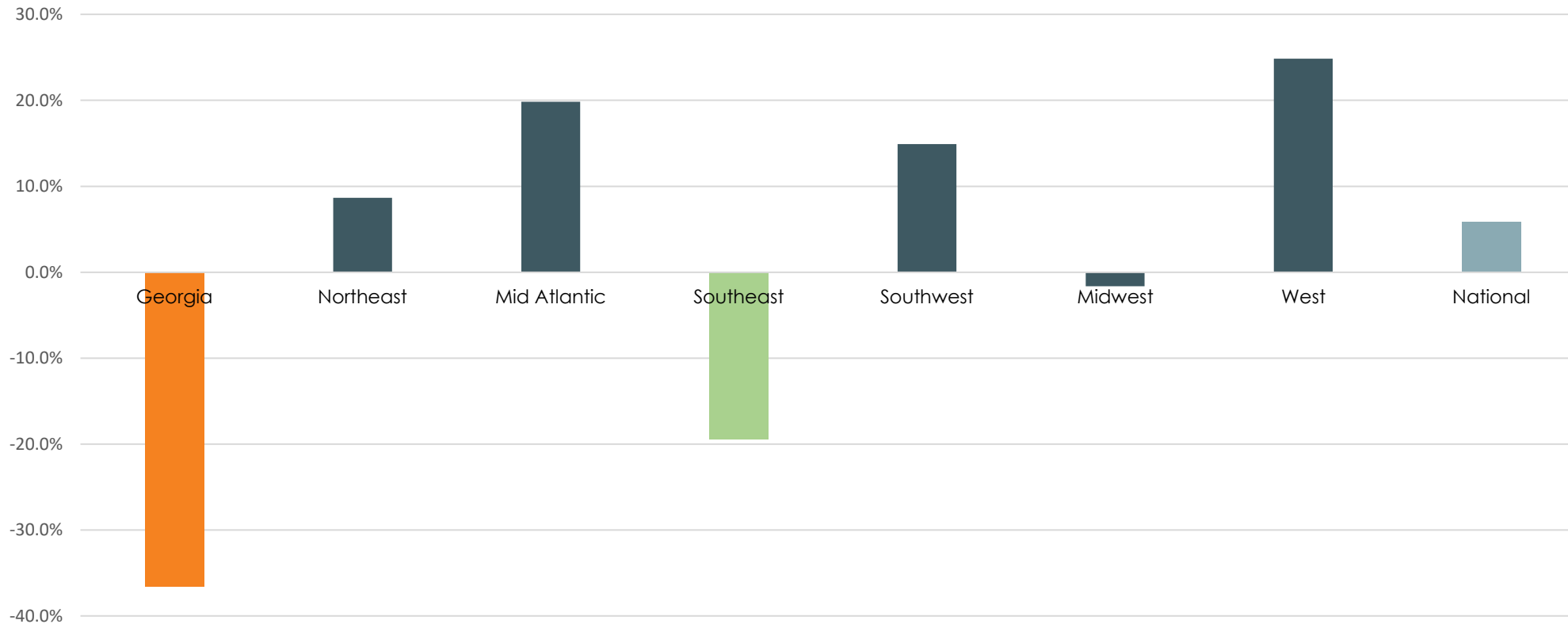
	2017	2018	Change	2019	Change	2020	Change	2021	Change	2022	Change
National	\$ 2,930,691,000	\$ 2,999,321,000	2.3%	\$ 3,002,917,000	0.1%	\$ 3,089,873,000	2.9%	\$ 3,118,725,000	0.9%	\$ 3,118,725,000	0.0%
Georgia	\$ 90,126,496	\$ 90,813,833	0.8%	\$ 83,886,868	-7.6%	\$ 78,268,354	-6.7%	\$ 70,927,292	-9.4%	\$ 63,834,563	-10.0%
Locals	\$ 72,978,889	\$ 67,082,538	-8.1%	\$ 61,681,042	-8.1%	\$ 57,310,294	-7.1%	\$ 51,933,357	-9.4%	TBD	
ARWDB	\$ 11,873,591	\$ 10,430,592	-12.2%	\$ 10,557,414	1.2%	\$ 8,817,675	-16.5%	\$ 8,195,721	-7.1%	TBD	

Allocation Formula:

- 1/3 on relative number of unemployed
- 1/3 on relative number of excess unemployed (number of unemployed in excess of 4.5 percent of labor force), and
- 1/3 on relative number of economically disadvantaged youth/adults (Youth/Adult), or number of people unemployed longer than 15 weeks (DW)

Funding Trends

Change in Allocation PY16-PY22



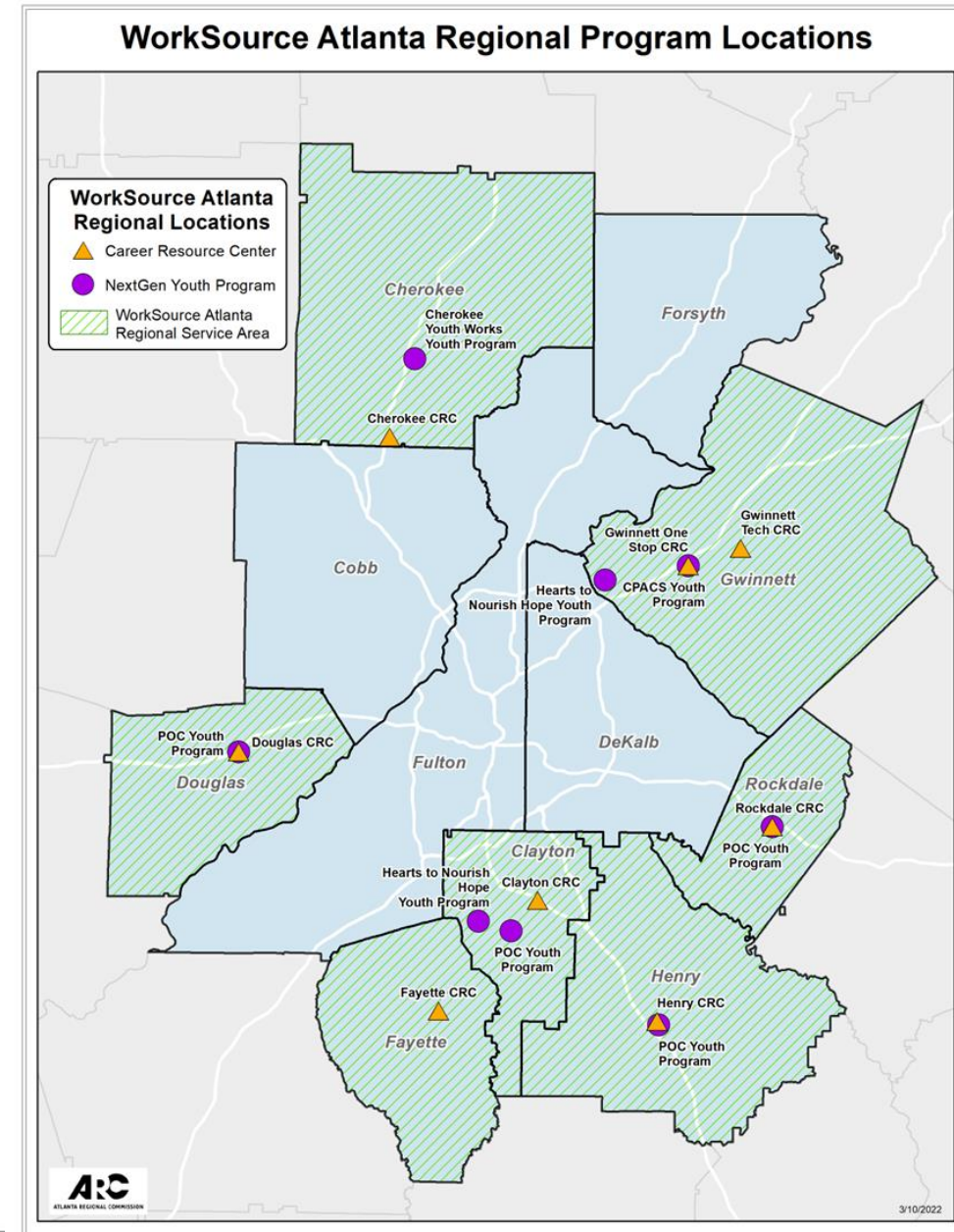
Funding Trends

Peer State Allocations PY16-PY22

State	PY2016	PY2022	16-22 Change	PY20 Participants Served
Arizona	\$ 63,949,719	\$ 86,081,896	35%	15,509
Georgia	\$ 100,645,515	\$ 63,834,563	-37%	14,609
Michigan	\$ 93,162,865	\$ 95,171,164	2%	13,296
New Jersey	\$ 87,764,530	\$ 88,822,203	1%	5,885
North Carolina	\$ 80,366,911	\$ 66,024,755	-18%	11,457
Pennsylvania	\$ 93,110,242	\$ 115,604,310	24%	16,402

Service Delivery

- **Career Resource Centers reopened**
 - By appointment or walk-ins
 - Continue to offer virtual services
 - Furniture delays
- **NextGen Providers offering a mix of in-person and virtual services**
- **Enhanced customer website for all metro Atlanta customers: [ATLworks.org](https://atlworks.org)**
- **Mobile Career Lab**
 - On pause, again
 - Available for special events
- **Welding Trailer**
 - Operations and Maintenance Contract being prepared
 - Operations anticipated in January 2022



PY21 Performance

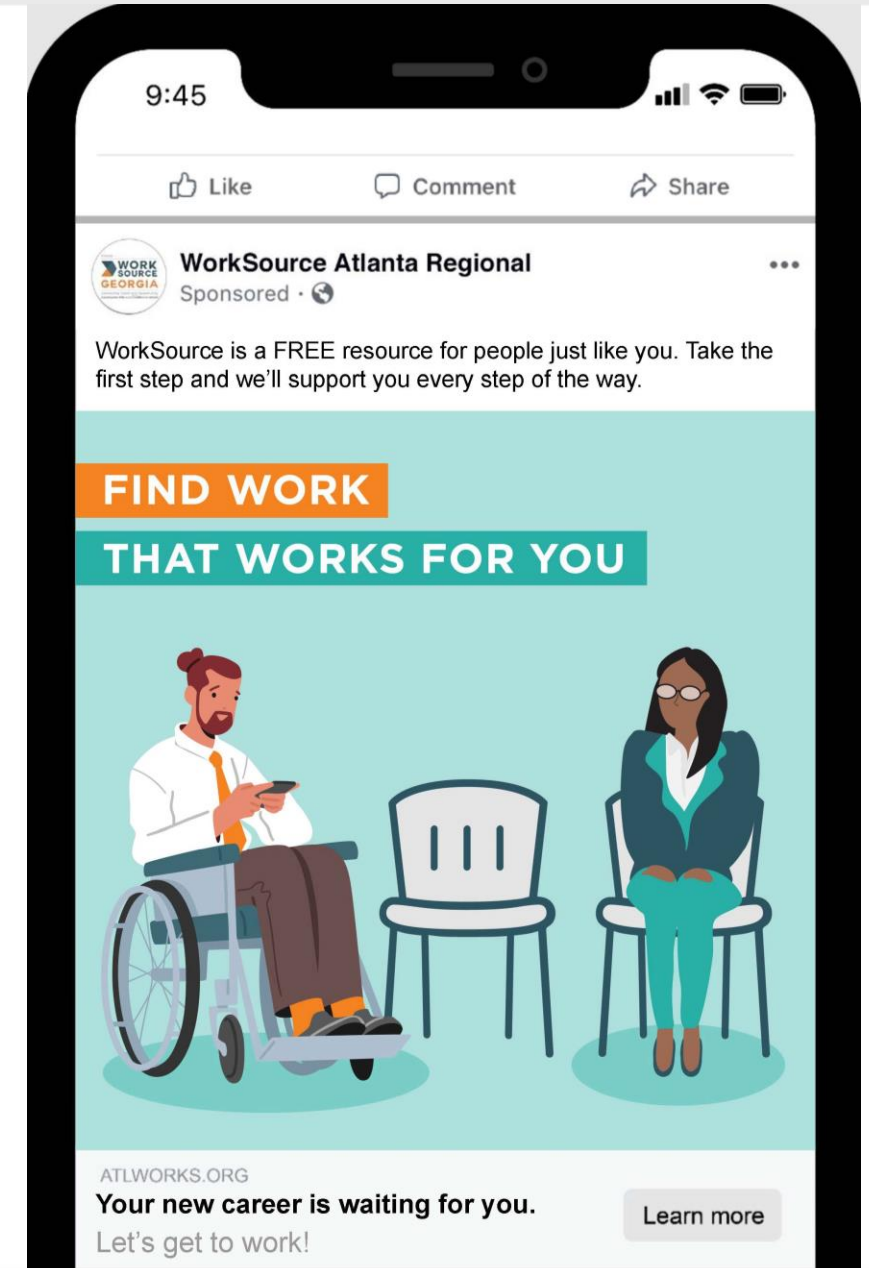
	Atlanta Regional (Area 7)	PY2021 (July 1 - Dec 31)		
	Measure	Actual	Goal	% of Goal
Adult	Employment Rate 2 nd Quarter After Exit	85.5%	85.0%	100.6%
	Employment Rate 4 th Quarter After Exit	80.8%	83.0%	97.4%
	Median Earnings 2 nd Quarter After Exit	\$10,031	\$7,100	141.3%
	Credential Attainment	71.8%	73.0%	98.3%
	Measurable Skills Gain	36.6%	41.0%	89.2%
Dislocated Worker	Employment Rate 2 nd Quarter After Exit	76.5%	87.0%	87.9%
	Employment Rate 4 th Quarter After Exit	90.6%	87.0%	104.1%
	Median Earnings 2 nd Quarter After Exit	\$8,793	\$8,200	107.2%
	Credential Attainment	63.8%	72.0%	88.7%
	Measurable Skills Gain	48.0%	36.0%	133.3%
Youth	Employment Rate 2 nd Quarter After Exit	71.6%	72.0%	99.5%
	Employment Rate 4 th Quarter After Exit	68.6%	71.0%	96.7%
	Median Earnings 2 nd Quarter After Exit	\$3,597	\$3,200	112.4%
	Credential Attainment	57.8%	65.0%	88.9%
	Measurable Skills Gain	22.7%	31.0%	73.2%

Services for Returning Citizens

Clayton Corrections (2019 - 2020)				
Enrolled	Completed	Working	Reincarcerated	Unknown
16	11	4	1	11
Gwinnett Corrections (2018 - 2020)				
Enrolled	Completed	Working	Reincarcerated	Unknown
50	46	18	4	12
Henry Corrections - New Program started 2/14/2022				
Enrolled	Completed	Working	Reincarcerated	Unknown
6	NA	NA	NA	NA

Targeted Outreach

- All metro workforce boards agreed to collaborate on regional outreach
- Latest digital campaign launched in February-March; 6 week run:
 - Total impressions: 1,096,147
 - Clicks: 9,478
 - Sign-ups (from people who clicked on our ads): 418





ARWDB Meeting - March 23, 2022

PY21 Budget Expenditures Status

Grants Ending by June 30, 2023

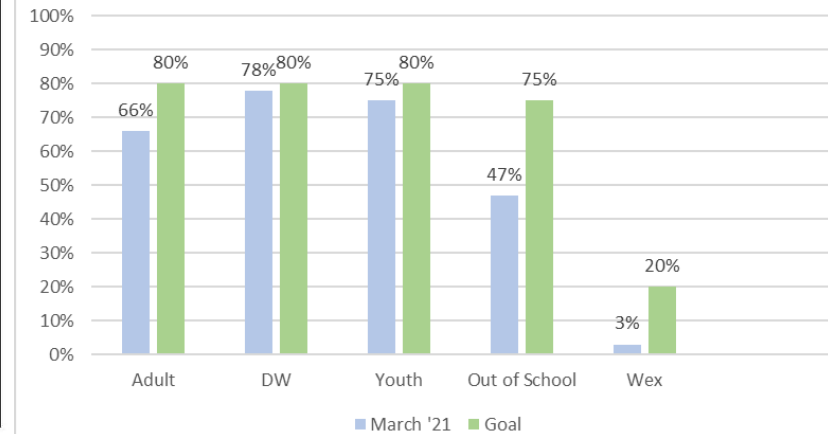
	<u>AWARDED</u>	<u>EXPENDED</u>	<u>%</u>	<u>OBLIGATED</u>	<u>TOTAL EXP + OBL</u>	<u>EXP + OBL % (Program Goal 80% 1st Year)</u>	<u>UNOBLIGATED BALANCE</u>
ADMINISTRATION	\$ 819,571	\$ 318,364		\$ -	\$ 318,364	N/A	\$ 501,207
PROGRAM							
ADULT	\$ 2,089,938	\$ 486,883		\$ 899,868	\$ 1,386,751	66%	\$ 703,187
YOUTH	\$ 2,190,609	\$ 1,091,073		\$ 543,425	\$ 1,634,498	75%	\$ 556,111
Out of School (min. 75%)	\$ 1,642,957	\$ 1,028,090	47%	\$ 518,383			
Work Experience (min. 20%)	\$ 547,652	\$ 62,983	3%	\$ 25,042			
DISLOCATED WORKER	\$ 2,510,602	\$ 752,296		\$ 1,212,377	\$ 1,964,673	78%	\$ 545,929
OTHER							

Grants Ending by June 30, 2022

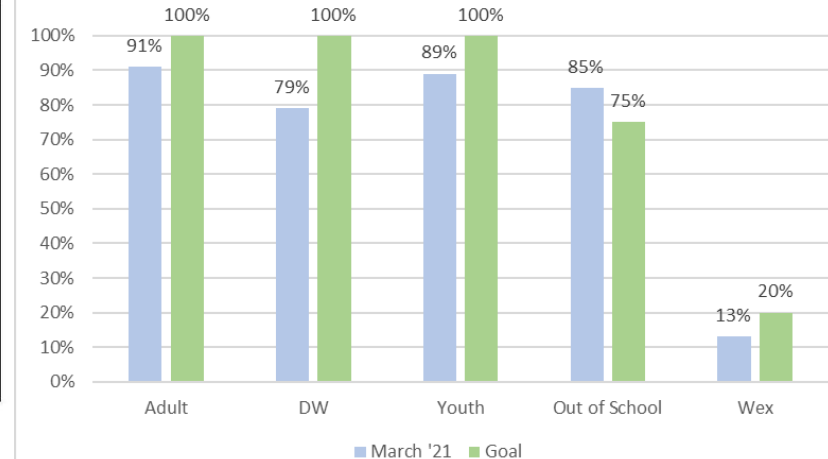
	<u>AWARDED</u>	<u>EXPENDED</u>	<u>%</u>	<u>OBLIGATED</u>	<u>TOTAL EXP + OBL</u>	<u>EXP % (Goal 100%)</u>	<u>UNOBLIGATED BALANCE</u>
ADMINISTRATION	\$ 914,869	\$ 774,197		\$ -	\$ 774,197	85%	\$ 140,672
PROGRAM							
ADULT	\$ 3,693,162	\$ 3,352,923		\$ 340,239	\$ 3,693,162	91%	\$ -
YOUTH	\$ 2,559,294	\$ 2,289,549		\$ 161,745	\$ 2,451,294	89%	\$ 108,000
Out of School (min. 75%)	\$ 1,946,471	\$ 2,173,354	85%				
Work Experience (min. 20%)	\$ 511,859	\$ 333,766	13%				
DISLOCATED WORKER	\$ 2,331,452	\$ 1,837,961		\$ 100,819	\$ 1,938,780	79%	\$ 392,672
OTHER							
Covid NEG (Expires 03/31/2022)	\$ 1,219,500	\$ 511,820		\$ 166,591	\$ 678,411	42%	\$ 541,089

Notes: *State received an extension on Covid NEG grant through 2023. An extension to our Covid NEG funding awaiting State amendment to the grant.

PY23 Grants



PY22 Grants



2022 Priorities

- Update the Local and Regional Workforce Plans.
- Apply for/receive/implement additional workforce funds.
- Improve internal coordination and collaboration among the three program areas of Career Services, Youth Services, and Business Services.
- Strengthen partnerships and collaborative opportunities that expand the reach of workforce services and funding.
- Increase customer engagements and enrollments across all program categories.
- Engage with ARWDB Committees to support programming and implementation.