



ONE **great** REGION

# Area Plan on Aging FY 2025-FY 2028

# FY 25 – FY 28 Area Plan

## Board Action Needed Today:

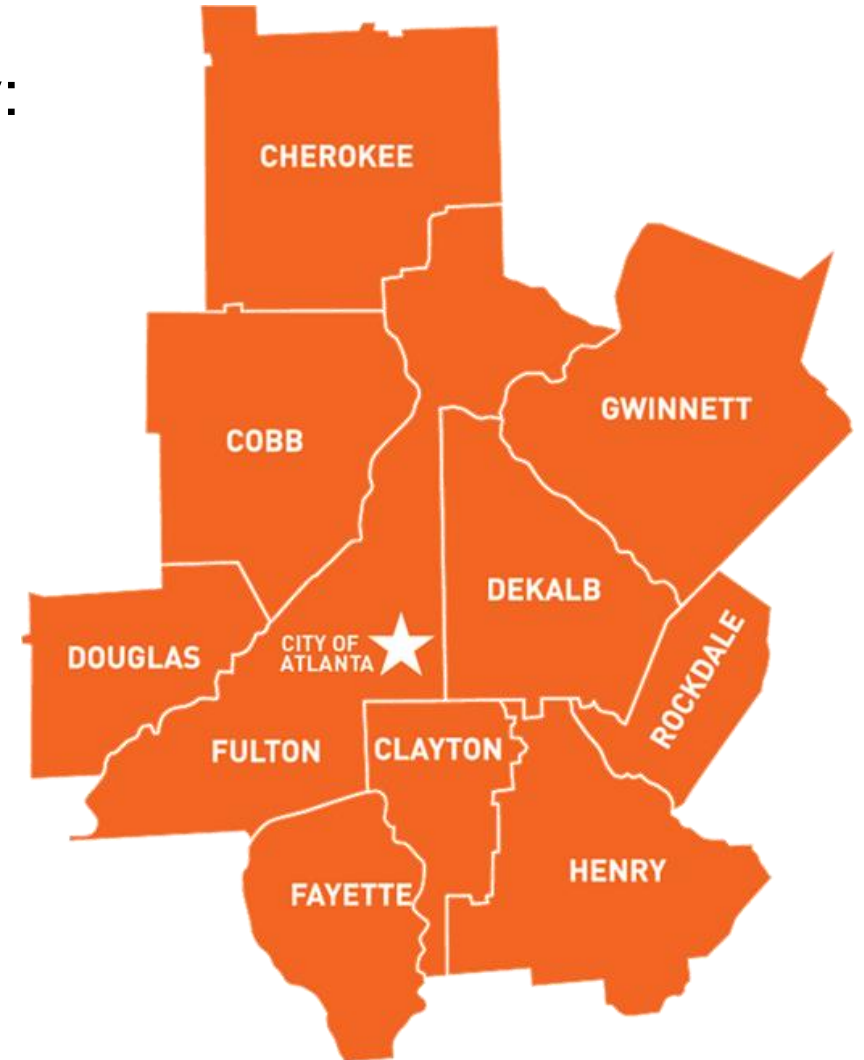
- Accept grant funds from the Georgia Division of Aging Services (DAS)
- Approve plan for distribution of grant funding to the 10-county region





# Purpose of the Plan

- Required of all area agencies on aging (AAA) by:
  - Federal Older Americans Act and
  - Georgia Division of Aging Services (DAS)
- 4-year plan for delivery of aging services in 10-county coverage area
  - Planning and Service Area designated by DAS
- Approval of ARC Plan by DAS enables ARC to:
  - Continue our role as AAA for metro Atlanta
  - Receive federal and state grants for aging services
    - Funds distributed according to statewide formula



# ARC Strategy Alignment

## Vision

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## Mission

*Foster thriving communities for all within the Atlanta region through collaborative, data-informed planning and investments.*

## Values

**Excellence** | **Integrity** | **Equity**

## Goals



**Healthy, safe, livable communities** in the Atlanta Metro area.



**Strategic investments** in people, infrastructure, mobility, and preserving natural resources.



Regional services delivered with **operational excellence** and **efficiency**.



**Diverse stakeholders engage** and take a regional approach to solve local issues.



**A competitive economy** that is inclusive, innovative, and resilient.

# Plan Requirements

## Georgia Division of Aging Services plan requirements of all Georgia AAAs:

- Provide long-term services and supports
- Ensure consumer access to information
- Strengthen the aging network
- Improve quality in provision of long-term services and supports



# ARC Plan Implementation Examples

## Provide long-term services and supports

- \$20.6 million (State Fiscal Year 2025) to counties and non-profits for in-home and community-based services for older persons

## Ensure consumer access to information

- Empowerline counselors connect individuals to services
  - > 110,000 times last year
  - Access to public benefits and private-pay options

## Strengthen the aging network

- Building a dementia-capable network of providers

## Improve quality in provision of long-term services and supports

- Demonstrate focus on highest need populations using accurate data



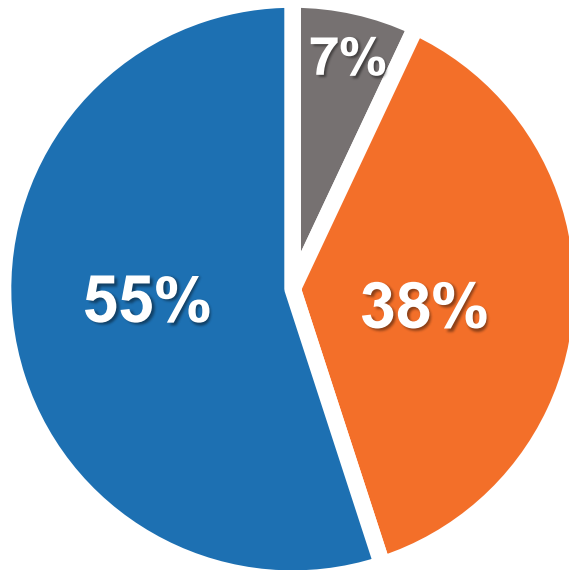
empowerline

# Year-After-Year Comparison

## FY23 Planning Allocation

\$23,630,700\*

Federal – \$13,108,452



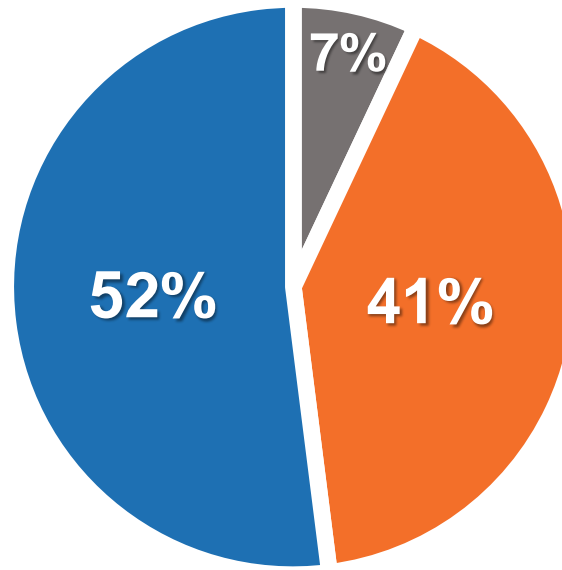
State – \$8,944,577

\*Minimum Match - \$1,577,671 **7% match**

## FY24 Planning Allocation

\$25,580,478\*

Federal – \$13,419,436



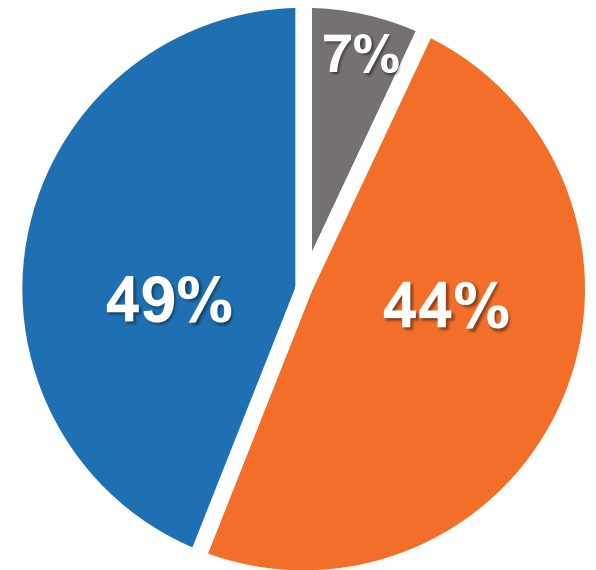
State – \$10,535,647

\*Minimum Match - \$1,625,394 **7% match**

## FY25 Planning Allocation

\$27,629,658\*

Federal – \$13,586,477

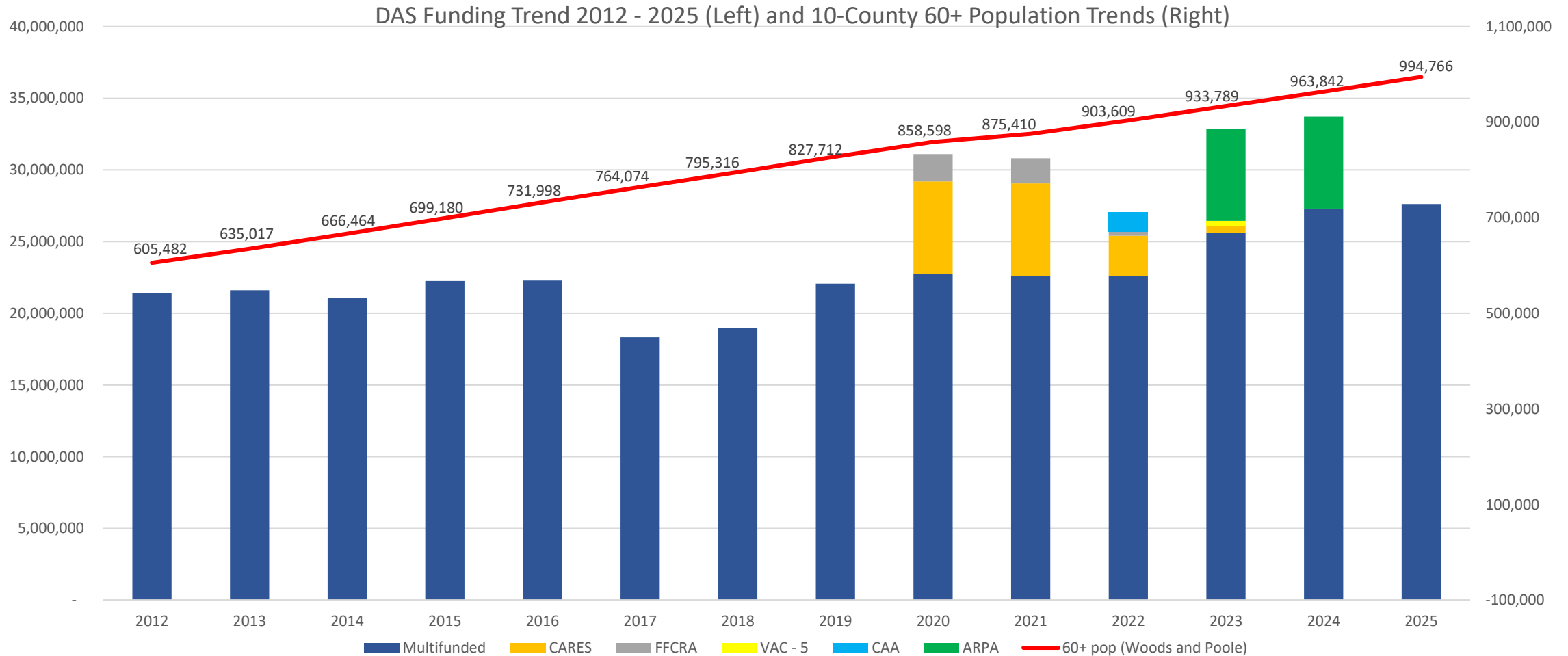


State – \$12,395,522

\*Minimum Match - \$1,647,658 **7% match**

# DAS Multi-Funded Grant Trend State FY 2012 – 2025





## 64% population increase with 30% DAS funding increase





# FY 2025-2026 Proposed Grantees

## Single County Providers

-  Cherokee County
-  Clayton County
-  Cobb County
-  DeKalb County
-  Douglas County
-  Fayette Senior Services
-  Fulton County
-  Gwinnett County
-  Henry County
-  Rockdale County

## Multi County / Regional Providers

-  Atlanta Legal Aid Society
-  Innovative Solutions for Disadvantage and Disability
-  Latin American Association
-  Peachtree Christian Health
-  Jewish Family & Career Services
-  HouseProud Atlanta
-  Meals on Wheels Atlanta

# Services to be Funded by ARC

## Single County

- 📁 Case Management
- 📁 Home Delivered Meals
- 📁 Congregate Meals
- 📁 Homemaker Service
- 📁 Personal Care Services
- 📁 Caregiver Services (Respite)
- 📁 Senior Recreation
- 📁 Transportation
- 📁 Kinship Care

## Across Multiple Counties

- 📁 Culturally Appropriate Information and Referral
- 📁 Respite Voucher
- 📁 Elderly Legal Assistance Program
- 📁 Kinship Care
- 📁 Home Modifications/Repairs



# Questions?