

# Area Plan on Aging FY 2023 Update

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# FY 23 Update to the FY2021-FY 2024 **Area Plan on Aging** and FY23 Funding Request



### What is the Area Plan on Aging?

- The Area Plan is the four-year plan created by the State unit on Aging (Division of Aging Services).
  - requirement under the Older Americans Act.
  - composed of overarching goals, objectives and measures.
  - Each AAA, develops strategies to meet the objectives and measures to collectively meet the plan.
- ARC AAA plan serves as an application to the state for funding for the upcoming year FY23 as well as an update to the goals the state set. It Includes
  - the regional provision of services and providers and
  - Formal request for funding (FY23 Planning Allocation) DAS



## **Opportunities for Public Input**

- Metro Atlanta Speaks Survey
- Virtual Public Hearing: December 1, 2022
- On-line Area Plan on Aging Survey







- GOAL 1 Provide long-term services and supports
- GOAL 2 Ensure access to information
- GOAL 3 Strengthen the aging network
- **GOAL 4** Prevent abuse, neglect, and exploitation
- GOAL 5 Improve quality in provision of long-term services and supports



### Services provided across the region

#### Services that are contracted out

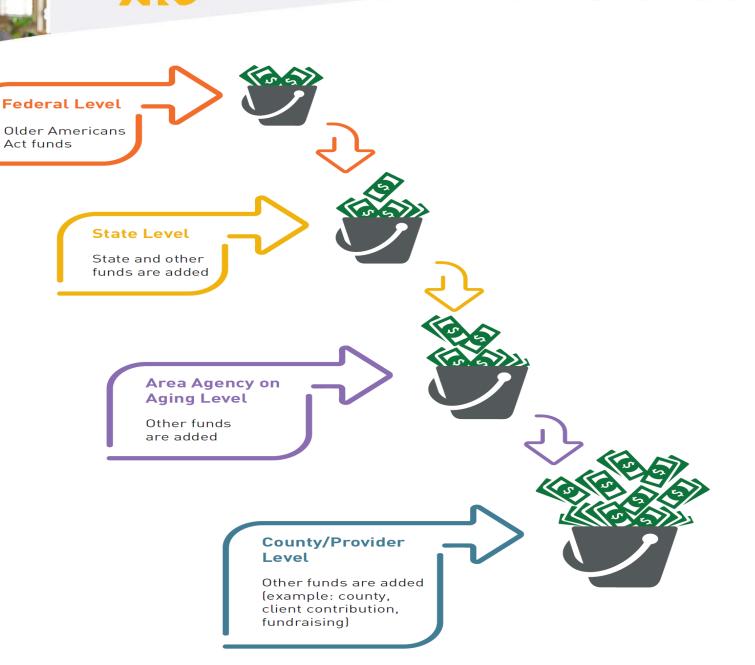
- Case Management
- Congregate Meals
- Home-Delivered Meals
- Homemaker
- Personal Care
- Caregiver Services (Respite)
- Regional Respite Voucher Program
- Kinship Care
- Senior Recreation
- Transportation
- Material Aid
- Elder Legal Assistance Program
- Culturally-Appropriate Information and Referral

#### Services delivered by ARC

- Aging and Disability Resource Connection
- BRI Care Consultation
- Money Follows the Person
- Behavioral Health Coaching
- Nursing Home Transitions
- Material Aid

How Older Americans Act Seed Money Grows

IFTE PE

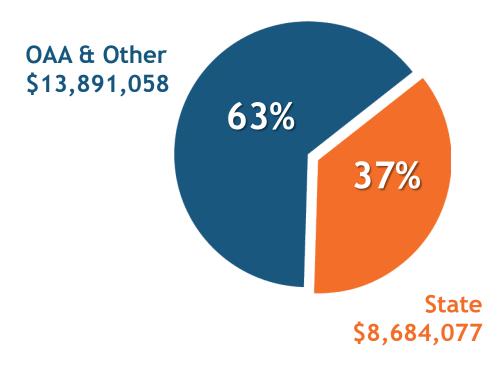




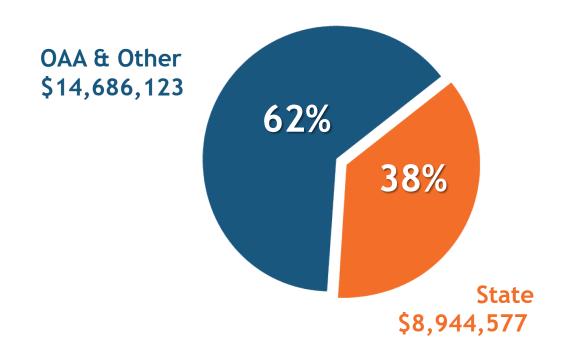


### FY 2022/FY 2023 Comparison

#### FY 22 Planning Allocation State & OAA: \$22,575,135



#### FY 23 Planning Allocation State & OAA: \$23,630,700





### FY 2022-2023 Area Plan on Aging Providers

#### **Single County Providers**

- Cherokee County
- Clayton County
- Cobb County
- DeKalb County
- Douglas County
- Fayette Senior Services
- Fulton County
- Gwinnett County
- Henry County
- Rockdale County

#### Multi County / Regional Providers

- Atlanta Legal Aid Society
- Center for Pan Asian Services, Inc.
- Innovative Solutions for Disadvantage and Disability
- Jewish Family & Career Services



#### **Proposed Funded Organizations and Services**

Proposed Funded Organizations and Services														
	Cherokee Co	Clayton Co	Cobb Co	Dekalb Co	Douglas Co	Fayette SS	Fulton Co	Gwinnett Co	Henry Co	Rockdale Co	Atlanta Legal Aid Society	Center for Pan Asian Community Services	Innovative Solutions for Disadvantage and Disabilities	Jewish Family & Career Services
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Case Management	Х		Х	Х	X	Х	Х	Х	Х	Х				
Congregate Meals	Х	Х	Х	Х	Х	Х	Х	X	X	X		X		
Home-Delivered Meals	Х	Х	Х	Х	Х	Х	х	Х	Х	Х				
Homemaker	Х	х	х	х	х	х	Х	Х	х	Х				
Personal Care	Х	Х	Х	Х		Х	Х	Х		Х				Х
Caregiver Respite	Х	Х	Х	Х		Х	Х	Х		Х				
Kinship		x											X (multi- county)	
Senior Recreation		Х	Х	Х	Х			Х	Х	Х		Х		
Transportation	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х				
Material Aid		Х	Х		х					Х				
Material Aid- Assistive Technology									X	X				
Elder Legal Assistance Program											X			
Culturally Appropriate Information and Referral												x		
Respite Vouchers												x		x





## **Proposed Funded Services (continued)**

### 2<sup>nd</sup> Notice of Funding Award has been issued for:

- Personal care
  - for counties where county-based agency is not offering this service
- Respite vouchers
  - regionwide, priority for clients living in counties where county-based agency is not offering respite services

Proposals received and ARC staff reviewing





### **Area Plan Timeline**

- December 21, 2021 DAS issues updated instructions for the SFY 23 Area Plan Update to the Area Agencies on Aging. ARC staff updates the plan and provides updates to all the goals and objectives for FY21.
- January 26, 2022- ACA Committee Meeting. The update for the area plan is shared with the committee for review, input and approval.
- March 1, 2022 -ARC submits FY23 update to the FY 21-FY24 plan and FY23 funding request to the Division of Aging Services.